

State of Alaska FY2024 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Corporations, Business and Professional Licensing RDU/Component Budget Summary

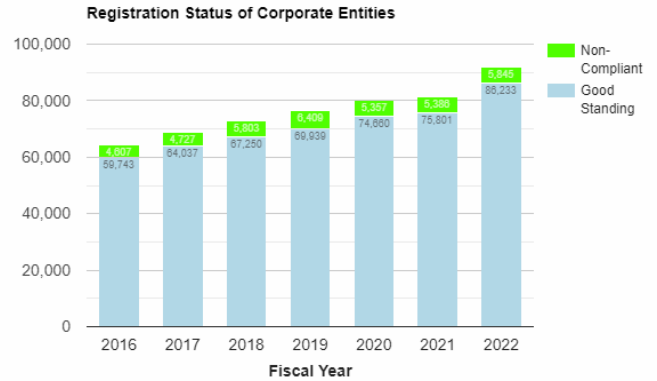
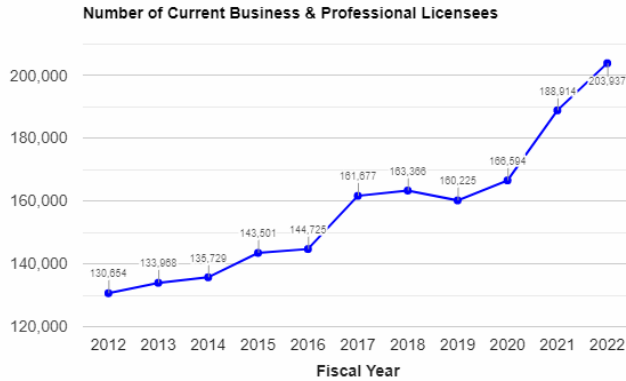
RDU/Component: Corporations, Business and Professional Licensing

Contribution to Department's Mission

Inspiring public confidence through balanced regulation of competent professional and business services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



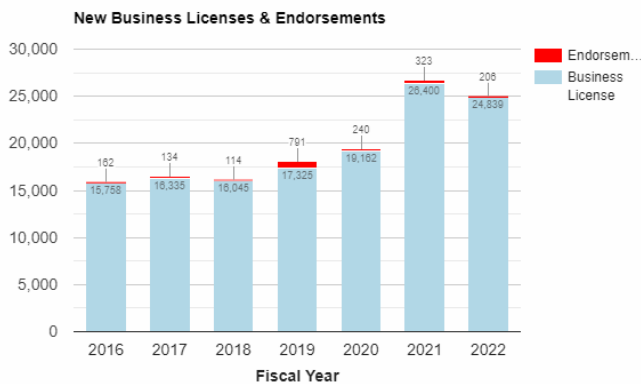
Core Services

- License businesses to engage in commerce in Alaska, and grant endorsements for sale of tobacco products, electronic smoking products, or products containing nicotine.
- Administer 45 professional licensing programs; 23 of these are managed solely by the division, and 22 are governed by boards and commissions with divisional administrative and investigative support.
- Register Corporations and Trademarks for entities engaged in commerce in Alaska
- Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.

Measures by Core Service

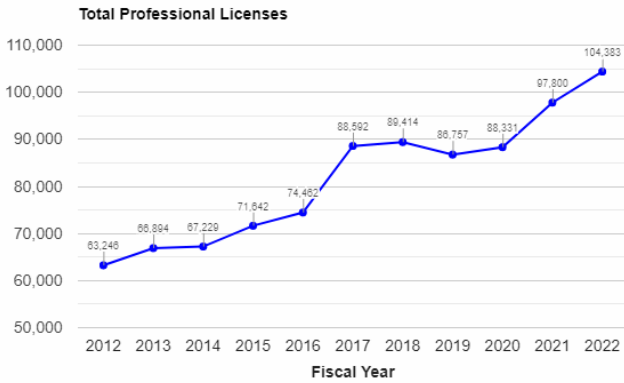
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. License businesses to engage in commerce in Alaska, and grant endorsements for sale of tobacco products, electronic smoking products, or products containing nicotine.

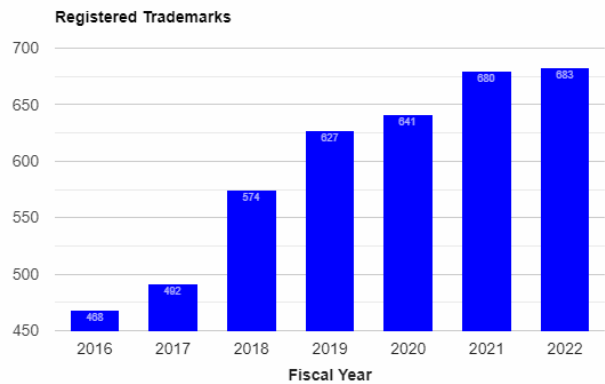
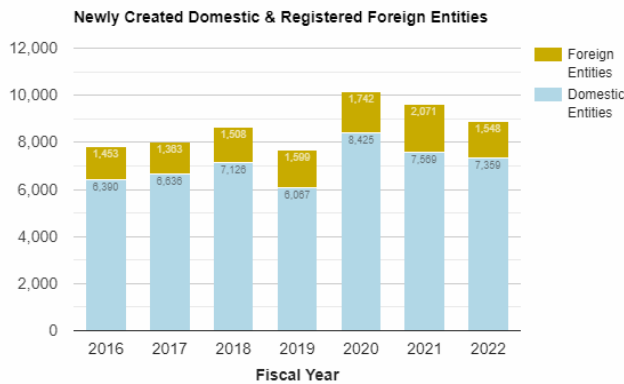


2. Administer 45 professional licensing programs; 23 of these are managed solely by the division, and 22 are governed by boards and commissions with divisional administrative and investigative

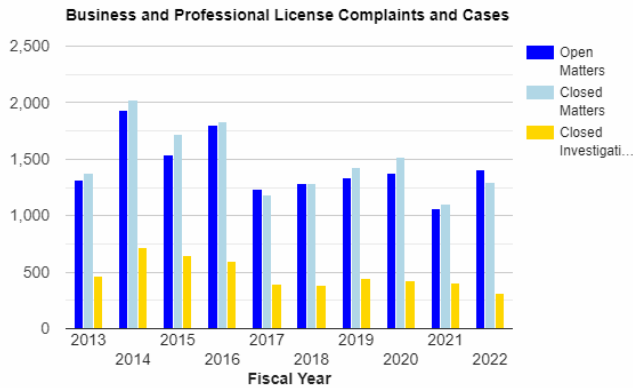
support.



3. Register Corporations and Trademarks for entities engaged in commerce in Alaska



4. Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.



Major Component Accomplishments in 2022

Professional licensing staff issued a record number of licenses in FY2022: 104,383. Professional licensing has processed a 24% increase in licenses issued since FY2019, despite enduring up to a 30% vacancy rate. The section received 20,240 initial applications, resulting in 13,713 newly issued licenses, permits, and registrations.

90,670 professional licenses were successfully renewed in FY2022. Licensing staff examined 286,825 documents submitted by licensees and provided 17,090 status letters requesting corrected and additional documentation to meet requirements for renewal.

During FY2022, investigators opened 1,411 cases and closed 1,295, resulting in 281 license action cases for violations of state statutes or regulations. Each investigator carried an average of 45 cases.

The division issued 9% more business licenses in FY2022 than in FY2021. The largest increases were in the Real Estate, Rental, and Leasing; Professional, Scientific, and Technical Services; and Trade categories. Business licensing fees were waived during FY2022.

While sustaining a turnover rate of 39%, more than 32,000 receipts and 73,000 mail pieces were processed in-house by administrative support staff, who also **responded to over 20,500** emails and answered more than 36,000 phone calls to the main line.

Key Component Challenges

The division is constantly rethinking and reevaluating staffing models, streamlining, and increasing wise use of technology. However, there is zero capacity among our staff. If a position is vacant, or if an employee is sick or on leave, there is usually no redundant staff person to easily pick up their work. The high volumes of communications with licensees in certain professions must be set aside temporarily during certain times of the year like renewals, exams, or board meetings.

Striving to maintain high service levels, including increasing efficiencies for licensees, is difficult with high volume workloads and limited staff. With supervisors managing up to seven direct reports and multiple boards or programs while maintaining their own licensing workload, ensuring quality control in work product and in human resources matters is a constant challenge. The division's is working to restructure the Professional Licensing section, which will aid in recruitment, retention, and capacity to serve the increased demands from the public.

Increasing license reciprocity will improve public health—as seen during the COVID-19 emergency declaration and second-wave surge—and decrease licensing wait times for health care providers.

Significant Changes in Results to be Delivered in FY2024

The division continues to strive to develop online initial applications should be available for all high-volume licensing programs. Additional technological updates will provide efficiencies for both the applicant and division staff, as noted above.

The division's quest to enable legislative and regulatory changes supporting "right-touch regulation" should continue significant progress. This initiative is designed to streamline the licensing process for all applicants and remove artificial barriers to entry into regulated professions.

Statutory and Regulatory Authority

AS 08.01	Centralized Licensing
AS 08.02	Miscellaneous Provisions
AS 08.03	Termination, Continuation and Reestablishment of Regulatory Boards
AS 08.04	Board of Public Accountancy
AS 08.07	Regulation of Athletic Trainers
AS 08.13	Board of Barbers and Hairdressers
AS 08.15	Regulation of Behavior Analysts
AS 08.54	Big Game Commercial Services Board
AS 08.20	Board of Chiropractic Examiners
AS 08.29	Board of Professional Counselors
AS 08.36	Board of Dental Examiners
AS 08.48	State Board of Registration for Architects, Engineers, and Land Surveyors
AS 08.61	Board of Massage Therapists
AS 08.62	Board of Marine Pilots
AS 08.63	Board of Marital and Family Therapy

Component — Corporations, Business and Professional Licensing

AS 08.64	State Medical Board
AS 08.65	Board of Certified Direct Entry Midwives
AS 08.68	Board of Nursing
AS 08.72	Board of Examiners in Optometry
AS 08.80	Board of Pharmacy
AS 08.84	State Physical Therapy and Occupational Therapy Board
AS 08.86	Board of Psychologists and Psychological Associate Examiners
AS 08.87	Board of Certified Real Estate Appraisers
AS 08.88	Real Estate Commission
AS 08.95	Board of Social Worker Examiners
AS 08.98	Board of Veterinary Examiners
AS 08.06	Regulation of Acupuncturists
AS 08.11	Regulation of Audiologists and Speech-Language Pathologists
AS 08.24	Regulation of Collection Agencies
AS 08.92	Regulation of Concert Promoters
AS 08.18	Regulation of Construction Contractors and Home Inspectors
As 08.38	Regulation of Dietitians and Nutritionists
AS 08.40	Regulation of Electrical and Mechanical Administrators
AS 08.42	Regulation of Morticians
AS 08.45	Regulation of the Practice of Naturopathy
AS 08.70	Regulation of Nursing Home Administrators
AS 08.71	Regulation of Dispensing Opticians
AS 08.02.011	Regulation of Professional Geologists
AS 08.02.050	Regulation of Euthanasia for Domestic Animals
AS 08.55	Regulation of Hearing Aid Dealers
AS 08.26	Regulation of Professional Guardians and Professional Conservators
AS 10	Corporations and Associations
AS 17.30.200	Controlled Substances Prescription Database
AS 25.27.244	Child Support Enforcement Program
AS 43.70	Regulation of Business Licenses
AS 44.33.381	Telemedicine Business Registry
AS 46.03.375	Certification of Storage Tank Workers
AS 44.62	Administrative Procedure Act
AS 44.33.020	Department of Community & Economic Development
03 AAC 16	Corporations, Partnerships, and Other Business Organizations
12 AAC 02 - 75	Professional and Vocational Regulations
12 AAC 12	Business Licensing Regulations
18 AAC 78	Underground Storage Tank Workers

Federal Laws:

42 CFR 431, 433 and 483	Nurse Aide Registry
42 CFR 442 and 445	Nursing Home Administrators
12 U.S.C. 3338	Real Estate Appraisers
38 U.S.C. 1730	Prescription Drug Monitoring Program
42 U.S.C. 1396	Prescription Drug Monitoring Program
Various	Medical, nursing, and pharmacy practice

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-2144
E-mail: sylvan.rob主@alaska.gov

Corporations, Business and Professional Licensing Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	103	103	Annual Salaries	6,937,062
Part-time	0	0	COLA	175,011
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	4,621,538
			<i>Less 7.00% Vacancy Factor</i>	<i>(821,353)</i>
			Lump Sum Premium Pay	0
Totals	103	103	Total Personal Services	10,912,258

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	0	0	2	0	2
Accounting Technician 3	0	0	1	0	1
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 2	1	0	1	0	2
Administrative Assistant 3	0	0	1	0	1
Administrative Officer 1	0	0	1	0	1
Admn OPS Mgr 1	0	0	1	0	1
Deputy Director	0	0	1	0	1
Division Director - Px	0	0	1	0	1
Ex Ad St Md Brd	0	0	1	0	1
Ex Admn Bon	1	0	0	0	1
Exec Admn Aels	0	0	1	0	1
Exec Admn Bop	0	0	1	0	1
Exec Admn Bpa	1	0	0	0	1
Exec Admn Rec	1	0	0	0	1
Information System Coordinator	0	0	1	0	1
Investigator 2	2	0	0	0	2
Investigator 3	14	0	0	0	14
Investigator 4	3	0	0	0	3
Investigator 5	1	0	0	0	1
Marine Pilot Coordinator	0	0	1	0	1
Nurse Consultant 1	1	0	0	0	1
Occupational License Examiner	7	0	29	0	36
Office Assistant 2	4	0	6	0	10
Office Assistant 3	1	0	0	0	1
Paralegal 2	1	0	1	0	2
Program Coordinator 1	0	0	2	0	2
Program Coordinator 2	0	0	3	0	3
Project Assistant	1	0	0	0	1
Publications Specialist 2	0	0	2	0	2
Rcd & Lic Spvr	1	0	3	0	4
Regulations Specialist 2	0	0	2	0	2
Totals	41	0	62	0	103

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	9,431.7	10,153.5	10,301.8	10,343.1	10,912.3	569.2	5.5%
72000 Travel	108.7	269.5	269.5	352.6	352.6	0.0	0.0%
73000 Services	4,539.3	6,720.5	6,800.7	6,676.3	5,199.4	-1,476.9	-22.1%
74000 Commodities	128.0	83.9	93.9	93.9	133.9	40.0	42.6%
75000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,207.7	17,234.8	17,473.3	17,473.3	16,605.6	-867.7	-5.0%
Fund Sources:							
1004 Gen Fund (UGF)	1,934.6	1,198.3	1,205.1	1,205.1	2,305.1	1,100.0	91.3%
1005 GF/Prgm (DGF)	1,711.6	1,607.9	1,613.2	1,613.2	1,613.2	0.0	0.0%
1007 I/A Rcpts (Other)	769.6	1,035.1	1,039.3	1,039.3	1,039.3	0.0	0.0%
1040 RE Rec Fnd (DGF)	43.2	301.1	302.1	302.1	302.1	0.0	0.0%
1108 Stat Desig (Other)	10.7	32.6	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	9,738.0	13,059.8	13,281.0	13,281.0	11,313.3	-1,967.7	-14.8%
Unrestricted General (UGF)	1,934.6	1,198.3	1,205.1	1,205.1	2,305.1	1,100.0	91.3%
Designated General (DGF)	11,492.8	14,968.8	15,196.3	15,196.3	13,228.6	-1,967.7	-12.9%
Other Funds	780.3	1,067.7	1,071.9	1,071.9	1,071.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	100	102	103	103	103	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	17,234.8	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
1004 Gen Fund		1,198.3										
1005 GF/Prgm		1,607.9										
1007 I/A Rcpts		1,035.1										
1040 RE Rec Fnd		301.1										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		13,059.8										
Transfer Unallocated Rate Adjustments to Corporations, Business, and Professional Licensing												
	Unalloc	43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
1005 GF/Prgm		3.8										
1007 I/A Rcpts		2.8										
1040 RE Rec Fnd		0.5										
1156 Rcpt Svcs		29.4										
Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))												
	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.3										
Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))												
	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		14.7										
Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))												
	FisNot	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1.7										
The substance of HB111 was incorporated into SB173.												
Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))												
	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		117.0										
FY2023 Exempt 5% COLA												
	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.5										
1007 I/A Rcpts		1.4										
1040 RE Rec Fnd		0.5										
1156 Rcpt Svcs		56.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Exempt 5% COLA: \$59.5												
Subtotal		17,473.3	10,301.8	269.5	6,800.7	93.9	7.4	0.0	0.0	103	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	41.3	83.1	-124.4	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan and for personal services.												
Subtotal		17,473.3	10,343.1	352.6	6,676.3	93.9	7.4	0.0	0.0	103	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2,200.0											
1156 Rcpt Svcs	-2,200.0											

The Division of Corporations, Business, and Professional Licensing is responsible for licensing and regulating 45 professional licensing programs. These professional licensing programs regulate professions that have life, health, and safety impacts for all Alaskans, and include: doctors; nurses; dentists; midwives; construction contractors; and more.

In the current licensing process, investigative costs of 'bad actors' and unlicensed practice are borne completely by law-abiding professional licensees. Investigative costs vary between \$1.5 and \$2.3 million per year, and are the leading cause of fee volatility in licensing programs. Boards have limited ability to exercise control over investigative costs because of their life, health and safety impacts, and investigations often have little to no direct connection to the practice or regulation of a profession as they focus on the 'bad actors' or unlicensed practice. Licensees bear the unpredictable and financially significant cost of investigations and prosecution of violations that they didn't commit. Investigation of violations causes a "roller coaster" effect in fees to cover the costs, and the peaks are especially hard to absorb in programs that regulate a small number of licensees. Removing investigative expenses from professional licensing fee setting will stabilize fees for licensing programs. Allocating general funds to cover the cost of investigations recognizes that the general public benefits from the public protection provided by these investigations.

The three-year average of professional licensing investigative expenditures is \$2,200.0. Investigations costs will be direct billed to general funds instead of to programs.

Align Authority with Anticipated Personal Services Costs

LIT		0.0	569.2	0.0	-569.2	0.0	0.0	0.0	0.0	0	0	0
-----	--	-----	-------	-----	--------	-----	-----	-----	-----	---	---	---

Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.

Reverse Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1156 Rcpt Svcs	FNOTI	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Reverse Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281)).												
Reverse Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))												
1156 Rcpt Svcs	FNOTI	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281)).												
Reverse Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))												
1156 Rcpt Svcs	FNOTI	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
The substance of House Bill 111 was incorporated into Senate Bill 173.												
Reverse Revenue Replacement for Professional and Business License Fee Freeze for FY2023												
1004 Gen Fund	OTI	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2023 to assist with COVID-19 economic recovery.												
Reverse Eliminate a Planned FY2023 Computer Refresh No Longer Needed												
1156 Rcpt Svcs	OTI	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
Eliminate the scheduled FY2023 computer refresh for Corporations, Business, and Professional Licensing (CBPL). The CBPL was able to use Coronavirus Aid, Relief, and Economic Security Act funds to replace computers in FY2020 and FY2021 and does not need to refresh per its normal schedule in FY2023.												
This is a one-time reduction. Authority will be needed in FY2024 to maintain the regular four-year replacement schedule.												
Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))												
1156 Rcpt Svcs	FisNot	211.0	0.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
Year 2 fiscal note.												
The Division of Corporations, Business, and Professional Licensing (CBPL) does not currently charge a fee for inspection of dental radiological equipment. Department of Health (DOH) (formerly the Department of Health and Social Services) will bill DCCED for services through a reimbursable service agreement; therefore, additional receipt authority is necessary to allow DCCED to collect the fee from dentists for radiological inspections. The amount on the services line in this fiscal note corresponds to this amount on the interagency line in the fiscal note from DOH. A new fee will need to be set in regulation by DCCED to cover the												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
annual inspection cost.												
	Totals	16,605.6	10,912.3	352.6	5,199.4	133.9	7.4	0.0	0.0	103	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		108.7	352.6	352.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			108.7	352.6	352.6
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	44.4	98.1	98.1
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	27.2	98.0	98.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	22.7	78.3	78.3
2003	Out of State Non-Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to meetings, boards and commissions for non-employees.	14.4	78.2	78.2

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		4,539.3	6,676.3	5,199.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			4,539.3	6,676.3	5,199.4
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	127.8	175.0	175.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	318.2	425.0	425.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	46.3	70.0	70.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	380.8	450.0	450.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	5.0	35.0	25.0
3006	Delivery Services	Freight, courier services, and postage.	22.8	33.7	25.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	31.3	25.0	25.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	1.8	5.0	5.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	20.7	20.0	20.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				4,539.3	6,676.3	5,199.4
3010	Equipment/Machinery		Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	19.1	20.0	20.0
3011	Other Services		Other professional services.	41.8	42.5	42.5
3011	Other Services		Receipt Supported Services that were offset by general funds in FY2023.	0.0	1,100.0	0.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	Reimbursable services agreement with the Department of Natural Resources for Guide Area Use Mapping.	7.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	273.5	340.0	330.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	29.5	50.0	50.0
3021	Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	88.8	100.0	90.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	52.5	60.0	60.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Juneau State Office Building.	177.7	175.0	175.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Atwood Building.	133.5	150.0	150.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Linny Pacillo Parking Garage.	42.9	45.0	45.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	560.9	575.0	565.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	29.9	30.0	30.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				4,539.3	6,676.3	5,199.4
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.6	4.1	4.1
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	53.7	55.0	55.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.8	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	4.0	4.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	147.2	175.0	150.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	307.5	325.0	310.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	4.1	10.0	10.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	1,076.0	1,100.0	1,100.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	168.2	200.0	200.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable services agreement with the Department of Labor and Workforce Development for Construction Contractors and Mechanical Administrators enforcement and inspections.	350.0	350.0	350.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide	Reimbursable services agreement with the Department of Environmental Conservation for Body Art and Piercing inspection and enforcement.	16.2	25.0	25.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			4,539.3	6,676.3	5,199.4
3038	Inter-Agency Management/Consulting	Inter-agency receipts for annual operating and maintenance costs for the Prescription Drug Monitoring Program.	0.0	500.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Department-wide Reimbursable services agreement with the Department of Health for dental radiological licensing.	0.0	0.0	211.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		128.0	93.9	133.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		4000 Commodities Detail Totals	128.0	93.9	133.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	128.0	93.9	93.9
4000	Business	Annual computer refresh.	0.0	0.0	40.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	7.4	7.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	7.4	7.4
5002	Structures and Infrastructure	Structure or infrastructure purchases, including office furniture.	0.0	7.4	7.4

Revenue Detail (1681)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			7,124.8	1,613.2	1,613.2
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts for Business Licensing and Corporations - Licensing and permitting fees.	1,711.6	1,613.2	1,613.2
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts for Business Licensing and Corporations - Licensing and permitting fees. Collections in excess of expenditures lapse to the General Fund.	5,413.2	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			769.6	1,039.3	1,039.3
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement with the Department of Revenue for Child Support Assistance.	1.0	5.0	5.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with the Department of Health and Social Services Health Care Services for Nurse Aide Training.	145.0	145.0	145.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreements with the Department of Health and Social Services for the Prescription Drug Monitoring Program.	543.6	475.0	475.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with the Department of Health and Social Services for emergency medical licensing support.	80.0	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Inter-agency receipts.	0.0	414.3	414.3
5108 Stat Desig (1108 Stat Desig)			10.7	32.6	32.6
5200 Statutory Dsgntd Prgm Rcpts Pblic Prctn - 3rd Party Clctns		Third-party receipts for travel reimbursements.	10.7	32.6	32.6
5156 Rcpt Svcs (1156 Rcpt Svcs)			9,821.6	23,931.5	13,513.3
5161 Receipt Supported Svcs Pblic		Receipt Supported Services for	9,365.6	0.0	0.0

Revenue Detail (1681)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Revenue Type (OMB Fund Code)	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
	Protection - Licenses & Permits	Professional Licensing revenue carryforward from FY2021 to FY2022.			
5161 Receipt Supported Svcs Pblc	Protection - Licenses & Permits	Receipt Supported Services for Professional Licensing.	12,156.1	12,156.1	13,513.3
5161 Receipt Supported Svcs Pblc	Protection - Licenses & Permits	Receipt Supported Services for Professional Licensing revenue carryforward from FY2022 to FY2023.	-11,775.4	11,775.4	0.0
5163 Receipt Support Services - Fines and Forfeitures		Receipt Supported Services - Fines/forfeitures	75.3	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			1,934.6	1,205.1	105.1
6047 General Fund - Miscellaneous		General funds to offset impacts of SB55 PERS Actuarial rate changes.	434.6	105.1	105.1
6047 General Fund - Miscellaneous		General funds to offset planned license fee increases.	1,500.0	1,100.0	0.0
6040 Surety Fnd (1040 RE Rec Fnd)			101.3	302.1	302.1
6480 Real Estate Surety Fund Pblc	Protection - Licenses & Permits	Actuals are collections in the Real Estate Surety Fund.	101.3	302.1	302.1

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	3,523.7	3,775.1	3,916.9
With Department of Natural Resources	7.2	0.0	0.0
With Department of Administration	1,003.7	1,160.1	1,115.9
With Department of Law	590.8	605.0	595.0
With Department of Public Safety	307.5	325.0	310.0
With Department of Transportation/Public Facilities	4.1	10.0	10.0
With Department of Commerce, Community, and Economic Development	1,244.2	1,300.0	1,300.0
With Department of Labor and Workforce Development	350.0	350.0	350.0
With Department of Environmental Conservation	16.2	25.0	25.0
With Department of Health & Social Services	0.0	0.0	211.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	7.2	0.0	0.0
		Reimbursable services agreement with the Department of Natural Resources for Guide Area Use Mapping.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	273.5	340.0	330.8
		Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	29.5	50.0	50.0
		Office of Information Technology - telecommunications chargeback.			
3021	Inter-Agency Mail	Admin - Department-wide	88.8	100.0	90.0
		Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.			
3022	Inter-Agency Human Resources	Admin - Department-wide	52.5	60.0	60.0
		Division of Personnel and Labor Relations - Human resource and			

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		personnel services.			
3023	Inter-Agency Building Leases	Admin - Department-wide			
		State-owned facility space rent: Juneau State Office Building.	177.7	175.0	175.0
3023	Inter-Agency Building Leases	Admin - Department-wide			
		State-owned facility space rent: Atwood Building.	133.5	150.0	150.0
3023	Inter-Agency Building Leases	Admin - Department-wide			
		State-owned facility space rent: Linny Pacillo Parking Garage.	42.9	45.0	45.0
3024	Inter-Agency Legal	Law - Department-wide			
		Legal services.	560.9	575.0	565.0
3024	Inter-Agency Legal	Law - Department-wide			
		Regulations review.	29.9	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide			
		Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.6	4.1	4.1
3027	Inter-Agency Financial	Admin - Department-wide			
		Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	53.7	55.0	55.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide			
		Americans with Disabilities Act (ADA) enforcement.	0.8	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide			
		Educational and training services, including procurement certification and Division of Finance courses.	0.0	4.0	4.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide			
		Hearing and mediation services.	147.2	175.0	150.0
3036	Inter-Agency Safety	PubSaf - Department-wide			
		Fingerprinting services.	307.5	325.0	310.0
3037	State Equipment Fleet	Trans - Department-wide			
		State equipment fleet services.	4.1	10.0	10.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)			
		Administrative Services support.	1,076.0	1,100.0	1,100.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)			
		Commissioner's Office support.	168.2	200.0	200.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide			
		Reimbursable services agreement with the Department of Labor and Workforce Development for	350.0	350.0	350.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide			
		Construction Contractors and Mechanical Administrators enforcement and inspections.			
		Reimbursable services agreement with the Department of Environmental Conservation for Body Art and Piercing inspection and enforcement.	16.2	25.0	25.0
3038	Inter-Agency Management/Consulting	H&SS - Department-wide			
		Reimbursable services agreement with the Department of Health for dental radiological licensing.	0.0	0.0	211.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-1282	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		68,584	2,356	0	44,642	115,582	0
08-1283	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		70,303	2,415	0	45,285	118,003	0
08-1284	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		52,534	1,804	0	38,641	92,979	0
08-2001	Division Director - Px	FT	A	XE	Juneau	N05	27J / K	12.0		141,884	0	0	74,579	216,463	0
08-2002	Ex Admn Bon	FT	A	XE	Anchorage	N00	25F / J	12.0		123,975	0	0	67,883	191,858	0
08-2003	Deputy Director	FT	A	XE	Juneau	N05	25B / C	12.0		111,250	0	0	63,125	174,375	0
08-2004	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		55,721	1,914	0	39,833	97,468	0
08-2005	Occupational License Examiner	FT	A	GP	Juneau	205	14F	12.0		58,656	2,015	0	40,930	101,601	0
08-2006	Occupational License Examiner	FT	A	GP	Juneau	205	14N	12.0		71,702	2,463	0	45,808	119,973	0
08-2007	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16J	12.0		74,547	1,024	0	49,546	125,117	0
08-2008	Program Coordinator 1	FT	A	SS	Juneau	205	18C	12.0		74,630	1,025	0	49,577	125,232	0
08-2009	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		50,915	1,749	0	38,036	90,700	0
08-2010	Administrative Assistant 3	FT	A	GP	Juneau	205	15A	12.0		52,650	1,808	0	38,684	93,142	0
08-2011	Investigator 5	FT	A	SS	Anchorage	200	21F / J	12.0		97,812	1,344	0	58,245	157,401	0
08-2012	Investigator 3	FT	A	GP	Anchorage	200	18A / B	12.0		63,151	2,169	0	42,611	107,931	0
08-2014	Occupational License Examiner	FT	A	GP	Juneau	205	14F / G	12.0		59,602	2,047	0	41,284	102,933	0
08-2015	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16L	12.0		79,477	1,092	0	51,389	131,958	0
08-2018	Regulations Specialist 2	FT	A	GP	Juneau	99	16Q	12.0		92,234	3,168	0	53,485	148,887	0
08-2021	Admn OPS Mgr 1	FT	A	SS	Juneau	205	22F / J	12.0		110,282	1,515	0	62,907	174,704	0
08-2022	Investigator 3	FT	A	GG	Anchorage	99	18P / Q	12.0		97,680	3,355	0	55,521	156,556	0
08-2025	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		38,676	1,328	0	33,460	73,464	0
08-2026	Investigator 4	FT	A	SS	Anchorage	200	20J	12.0		92,810	1,275	0	56,374	150,459	0
08-2028	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		58,393	2,006	0	40,832	101,231	0
08-2030	Office Assistant 2	FT	A	GP	Juneau	205	10A / B	12.0		39,302	1,350	0	33,694	74,346	0
08-2035	Publications Specialist 2	FT	A	GP	Juneau	205	16C / D	12.0		60,700	2,085	0	41,694	104,479	0
08-2038	Occupational License Examiner	FT	A	GP	Juneau	205	14L / M	12.0		68,541	2,354	0	44,626	115,521	0
08-2039	Information System Coordinator	FT	A	SS	Juneau	205	18E / F	12.0		82,638	1,135	0	52,571	136,344	0
08-2040	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		51,131	1,756	0	38,117	91,004	0
08-2042	Ex Ad St Md Brd	FT	A	XE	Juneau	N05	23C / D	12.0		100,325	0	0	59,040	159,365	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2043	Administrative Assistant 2	FT	A	SS	Anchorage	600	14F	12.0		59,259	814	0	43,830	103,903	0
08-2045	Office Assistant 2	FT	A	GP	Anchorage	200	10K / L	12.0		48,661	1,671	0	37,193	87,525	0
08-2049	Occupational License Examiner	FT	A	GP	Anchorage	200	14L / M	12.0		64,823	2,227	0	43,236	110,286	0
08-2050	Exec Admn Rec	FT	A	XE	Anchorage	N00	19L / M	12.0		89,977	0	0	55,171	145,148	0
08-2051	Office Assistant 2	FT	A	GP	Anchorage	200	10C / D	12.0		39,527	1,358	0	33,778	74,663	0
08-2052	Accounting Technician 3	FT	A	SS	Juneau	605	16K / L	12.0		88,398	1,215	0	54,725	144,338	0
08-2053	Program Coordinator 2	FT	A	SS	Juneau	205	20C / D	12.0		88,358	1,214	0	54,710	144,282	0
08-2054	Occupational License Examiner	FT	A	GP	Juneau	99	14O / P	12.0		78,287	2,689	0	48,270	129,246	0
08-2055	Accounting Technician 1	FT	A	GP	Juneau	205	12C / D	12.0		46,976	1,614	0	36,563	85,153	0
08-2056	Paralegal 2	FT	A	GP	Anchorage	200	16A / B	12.0		54,863	1,884	0	39,512	96,259	0
08-2058	Investigator 2	FT	A	GP	Anchorage	200	16E	12.0		62,049	2,131	0	42,199	106,379	0
08-2063	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		65,832	2,261	0	43,613	111,706	0
08-2066	Office Assistant 2	FT	A	GP	Juneau	205	10A / B	12.0		39,255	1,348	0	33,676	74,279	0
08-2068	Occupational License Examiner	FT	A	GP	Juneau	205	14F / G	12.0		59,444	2,042	0	41,225	102,711	0
08-2069	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		50,915	1,749	0	38,036	90,700	0
08-2070	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		50,943	1,750	0	38,046	90,739	0
08-2071	Program Coordinator 1	FT	A	SS	Juneau	205	18K / L	12.0		90,412	1,242	0	55,478	147,132	0
08-2073	Investigator 3	FT	A	GP	Anchorage	200	18N / O	12.0		90,036	3,093	0	52,663	145,792	0
08-2076	Occupational License Examiner	FT	A	GP	Juneau	205	14F / G	12.0		59,208	2,034	0	41,137	102,379	0
08-2079	Marine Pilot Coordinator	FT	A	XE	Juneau	N05	20A / B	12.0		78,272	0	0	50,795	129,067	0
08-2080	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		51,912	1,783	0	38,409	92,104	0
08-2081	Administrative Officer 1	FT	A	SS	Juneau	205	17K	12.0		82,347	1,131	0	52,462	135,940	0
08-2082	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		70,831	2,433	0	45,482	118,746	0
08-2083	Office Assistant 2	FT	A	GP	Juneau	205	10D / E	12.0		43,175	1,483	0	35,142	79,800	0
08-2084	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		53,186	1,827	0	38,885	93,898	0
08-2085	Investigator 4	FT	A	SS	Anchorage	200	20E / F	12.0		88,005	1,209	0	54,578	143,792	0
08-2086	Paralegal 2	FT	A	GP	Juneau	205	16G	12.0		69,771	2,396	0	45,086	117,253	0
08-2087	Occupational License Examiner	FT	A	GP	Anchorage	200	14A / B	12.0		48,497	1,666	0	37,132	87,295	0
08-2088	Investigator 4	FT	A	SS	Anchorage	200	20F / J	12.0		90,504	1,243	0	55,512	147,259	0
08-2089	Exec Admn Aels	FT	A	XE	Juneau	N05	18D / E	12.0		75,357	0	0	49,705	125,062	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2090	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A / B	12.0		41,896	1,439	0	34,664	77,999	0
08-2091	Investigator 3	FT	A	GP	Anchorage	200	18G	12.0		75,972	2,609	0	47,405	125,986	0
08-2092	Investigator 2	FT	A	GP	Anchorage	200	16C / D	12.0		57,771	1,984	0	40,599	100,354	0
08-2093	Occupational License Examiner	FT	A	GP	Anchorage	200	14C / D	12.0		50,213	1,725	0	37,773	89,711	0
08-2095	Investigator 3	FT	A	GP	Anchorage	200	18L	12.0		84,338	2,897	0	50,533	137,768	0
08-2096	Occupational License Examiner	FT	A	GP	Juneau	205	14A	12.0		49,238	1,691	0	37,409	88,338	0
08-2097	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		50,915	1,749	0	38,036	90,700	0
08-2098	Occupational License Examiner	FT	A	GP	Juneau	205	14J	12.0		63,102	2,167	0	42,592	107,861	0
08-2099	Accounting Technician 1	FT	A	GP	Juneau	205	12F / G	12.0		51,059	1,754	0	38,090	90,903	0
08-2101	Rcd & Lic Spvr	FT	A	SS	Anchorage	200	16M / N	12.0		80,472	1,106	0	51,761	133,339	0
08-2102	Investigator 3	FT	A	GP	Anchorage	200	18K / L	12.0		82,614	2,838	0	49,888	135,340	0
08-2103	Office Assistant 3	FT	A	GP	Anchorage	200	11G	12.0		46,898	1,611	0	36,534	85,043	0
08-2104	Investigator 3	FT	A	GP	Anchorage	200	18G / J	12.0		76,129	2,615	0	47,463	126,207	0
08-2105	Project Assistant	FT	A	GP	Anchorage	200	16A / B	12.0		55,868	1,919	0	39,888	97,675	0
08-2106	Occupational License Examiner	FT	A	GP	Anchorage	200	14J	12.0		60,099	2,064	0	41,470	103,633	0
08-2107	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		52,563	1,805	0	38,652	93,020	0
08-2109	Office Assistant 2	FT	A	GP	Anchorage	200	10E / F	12.0		41,579	1,428	0	34,545	77,552	0
08-2111	Exec Admn Bpa	FT	A	XE	Anchorage	N00	23L	12.0		115,187	0	0	64,597	179,784	0
08-2113	Occupational License Examiner	FT	A	GP	Anchorage	200	14A / B	12.0		48,363	1,661	0	37,082	87,106	0
08-2114	Office Assistant 2	FT	A	GG	Juneau	205	10Q	12.0		60,119	2,065	0	41,477	103,661	0
08-2115	Nurse Consultant 1	FT	A	GP	Anchorage	200	24B / C	12.0		96,783	3,324	0	55,186	155,293	0
08-2116	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		51,131	1,756	0	38,117	91,004	0
08-2117	Program Coordinator 2	FT	A	GP	Juneau	205	20C / D	12.0		81,115	2,786	0	49,328	133,229	0
08-2118	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		57,831	1,986	0	40,622	100,439	0
08-2119	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		50,915	1,749	0	38,036	90,700	0
08-2120	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		68,584	2,356	0	44,642	115,582	0
08-2121	Investigator 3	FT	A	GP	Anchorage	200	18E / F	12.0		73,213	2,515	0	46,373	122,101	0
08-2123	Program Coordinator 2	FT	A	SS	Juneau	205	20C / D	12.0		88,254	1,213	0	54,671	144,138	0
08-2124	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		51,594	1,772	0	38,290	91,656	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2125	Examiner Exec Admn Bop	FT	A	XE	Juneau	N05	23F / J	12.0		111,964	0	0	63,392	175,356	0
08-2126	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		55,494	1,906	0	39,748	97,148	0
08-2127	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		65,024	2,233	0	43,311	110,568	0
08-2128	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16C	12.0		64,834	891	0	45,914	111,639	0
08-2129	Publications Specialist 2	FT	A	GG	Juneau	205	16C	12.0		60,548	2,080	0	41,638	104,266	0
08-2130	Occupational License Examiner	FT	A	GP	Anchorage	200	14B / C	12.0		49,452	1,699	0	37,489	88,640	0
08-2131	Occupational License Examiner	FT	A	GP	Anchorage	200	14B / C	12.0		49,493	1,700	0	37,504	88,697	0
08-2132	Occupational License Examiner	FT	A	GG	Juneau	205	14A / B	12.0		50,076	1,720	0	37,722	89,518	0
08-3009	Regulations Specialist 2	FT	A	GP	Juneau	205	16C / D	12.0		62,506	2,147	0	42,370	107,023	0
08-3015	Office Assistant 2	FT	A	GP	Juneau	205	10B / C	12.0		40,160	1,379	0	34,014	75,553	0
08-3016	Occupational License Examiner	FT	A	GP	Juneau	205	14J	12.0		63,102	2,167	0	42,592	107,861	0
08-3017	Occupational License Examiner	FT	A	GP	Juneau	205	14L / M	12.0		68,541	2,354	0	44,626	115,521	0
08-3022	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		55,656	1,912	0	39,808	97,376	0
08-3090	Administrative Assistant 2	FT	A	SS	Juneau	605	14C / D	12.0		56,251	773	0	42,705	99,729	0
08-3093	Office Assistant 2	FT	A	GP	Juneau	205	10C / D	12.0		40,961	1,407	0	34,314	76,682	0
													Total Salary Costs:	6,937,062	
													Total COLA:	175,011	
													Total Premium Pay:	0	
													Total Benefits:	4,621,538	
													Total Pre-Vacancy:	11,733,611	
													Minus Vacancy Adjustment of 7.00%:	(821,353)	
													Total Post-Vacancy:	10,912,258	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	10,912,258	
Total Component Months:		1,236.0													
Positions in Component:		103	Total Positions:	0	New	0	Deleted	0							
Full Time Positions:		103			0			0							
Part Time Positions:		0			0			0							
Non Permanent Positions:		0			0			0							

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	1,364,877	1,269,335	11.63%
1007 Interagency Receipts	427,978	398,019	3.65%
1040 Real Estate Recovery Fund	112,190	104,337	0.96%
1156 Receipt Supported Services	9,828,567	9,140,567	83.76%
Total PCN Funding:	11,733,611	10,912,258	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community, and Economic Development
Corporations, Businesses and Professional Licensing
Investigations and Administration
FY2024 Governor Organization Chart

Division Director
 PCN 08-2001
 R27 PX Juneau

Investigator 5
 PCN 08-2011
 R21 CL Anchorage

Administrative Assistant 3
 PCN 08-2010
 R15 CL Juneau

Administrative Officer 1
 PCN 08-2081
 R17 CL Juneau

Admin Operations Manager 1
 PCN 08-2021
 R22 CL Juneau

Investigator 4
 PCN 08-2085
 R20 CL Anchorage

Investigator 4
 PCN 08-2088
 R20 CL Anchorage

Investigator 4
 PCN 08-2026
 R20 CL Anchorage

Accounting Tech 3
 PCN 08-2052
 R16 CL Juneau

Administrative Assistant 2
 PCN 08-3090
 R14 CL Juneau

Admin Assistant 2
 PCN 08-2043
 R14 CL Anchorage

Records & Lic Supervisor
 PCN 08-2007
 R16 CL Juneau

Paralegal 2
 PCN 08-2056
 R16 CL Anchorage

Investigator 3
 PCN 08-2063
 R18 CL Anchorage

Investigator 3
 PCN 08-2104
 R18 CL Anchorage

Investigator 3
 PCN 08-2012
 R18 CL Anchorage

Accounting Tech 1
 PCN 08-2055
 R12 CL Juneau

Office Assistant 2
 PCN 08-2030
 R10 CL Juneau

Office Assistant 2
 PCN 08-2025
 R10 CL Anchorage

Occup License Examiner
 PCN 08-2054
 R14 CL Juneau

Paralegal 2
 PCN 08-2086
 R16 CL Juneau

Investigator 3
 PCN 08-1282
 R18 CL Anchorage

Investigator 3
 PCN 08-2022
 R18 CL Anchorage

Investigator 3
 PCN 08-2102
 R18 CL Anchorage

Accounting Tech 1
 PCN 08-2099
 R12 CL Juneau

Office Assistant 2
 PCN 08-2066
 R10 CL Juneau

Office Assistant 2
 PCN 08-2051
 R10 CL Anchorage

Occup License Examiner
 PCN 08-3017
 R14 CL Juneau

Office Assistant 3
 PCN 08-2103
 R11 CL Anchorage

Investigator 3
 PCN 08-1283
 R18 CL Anchorage

Investigator 3
 PCN 08-2095
 R18 CL Anchorage

Investigator 3
 PCN 08-2082
 R18 CL Anchorage

Office Assistant 2
 PCN 08-3015
 R10 CL Juneau

Office Assistant 2
 PCN 08-2109
 R10 CL Anchorage

Business Reg Examiner
 PCN 08-3016
 R14 CL Juneau

Investigator 2
 PCN 08-2058
 R16 CL Anchorage

Investigator 3
 PCN 08-2073
 R18 CL Anchorage

Investigator 3
 PCN 08-2121
 R18 CL Anchorage

Office Assistant 2
 PCN 08-2045
 R10 CL Anchorage

Business Reg Examiner
 PCN 08-2028
 R14 CL Juneau

Investigator 3
 PCN 08-2120
 R18 CL Anchorage

Investigator 2
 PCN 08-2092
 R16 CL Anchorage

Investigator 3
 PCN 08-2091
 R18 CL Anchorage

Occup License Examiner
 PCN 08-3022
 R14 CL Juneau

Investigator 3
 PCN 08-2127
 R18 CL Anchorage

Office Assistant 2
 PCN 08-2083
 R10 CL Juneau

Office Assistant 2
 PCN 08-3093
 R10 CL Juneau

State of Alaska
Department of Commerce, Community and Economic Development
Corporations, Businesses and Professional Licensing
Professional & Business Licensing
FY2024 Governor Organization Chart

