

State of Alaska
FY2024 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Alaska Oil and Gas Conservation Commission
RDU/Component Budget Summary

RDU/Component: Alaska Oil and Gas Conservation Commission

Contribution to Department's Mission

To protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

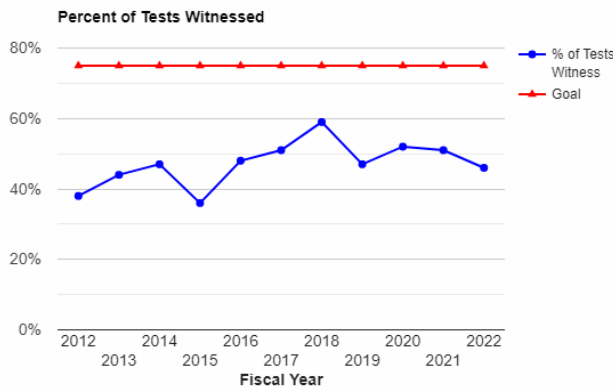
Core Services

- Ensure safety of well drilling and control equipment.
- Ensure greater ultimate recovery.
- Minimize waste due to unnecessary flaring and venting of produced gas.
- Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.
- Protect Alaska's underground fresh water.
- Have no lost time accidents

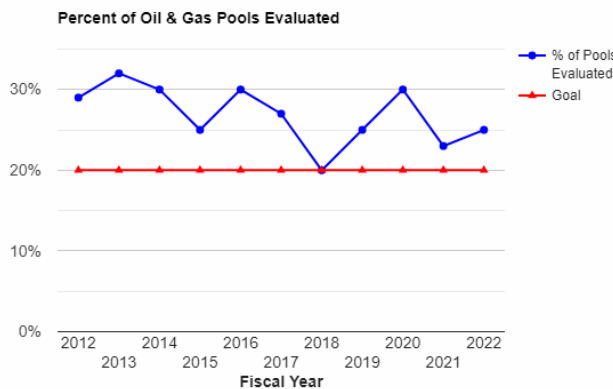
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

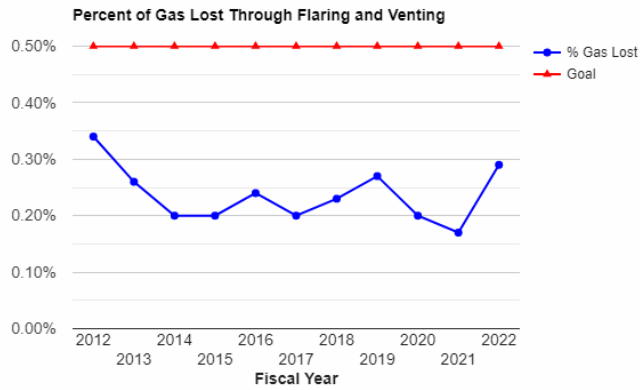
1. Ensure safety of well drilling and control equipment.



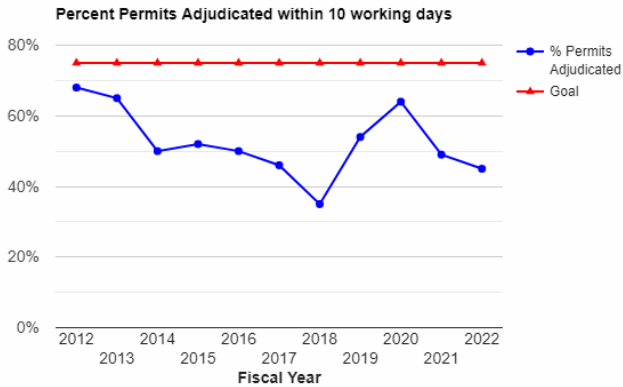
2. Ensure greater ultimate recovery.



3. Minimize waste due to unnecessary flaring and venting of produced gas.



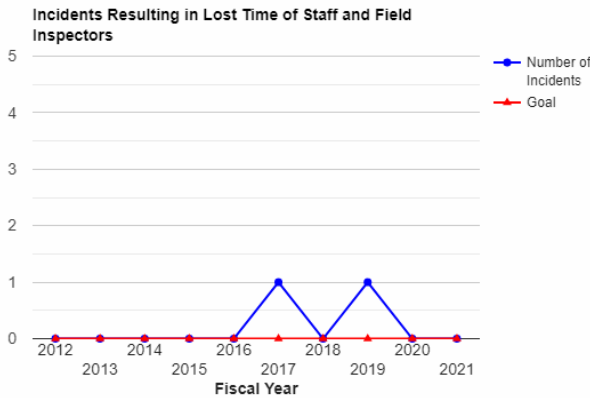
4. Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.



5. Protect Alaska's underground fresh water.



6. Have no lost time accidents



Major Component Accomplishments in 2022

- Continued high-level of oversight of all oil, gas and geothermal operations in the State of Alaska.
- Continued to administer the Class II Underground Injection Control Program to protect Alaska’s underground fresh water. The Alaska Oil and Gas Conservation Commission (AOGCC) received an Environmental Protection Agency (EPA) grant for the 2022 program.
- Issued three enforcement actions and five notices of violation to operators for failure to follow AOGCC statutes and regulations.
- Amended statute AS 31.05.100 via HB349 to remove the outdated requirement to set default drilling units.
- Amended five regulations regarding suspended well, temporary shutdown of operations, abandonment of wells, remote inspections and stabilizing pressure requirements.
- Applied for the Large-Scale Initial Grant to the Department of Interior for \$25 million in federal funding through the infrastructure Investment and Jobs Act to plug and abandon and perform site remediation on Alaska’s orphan wells.

Key Component Challenges

Conventional Resources – Increase expertise for exploration programs in areas that are outside the traditional producing areas of the North Slope and Cook Inlet.

Non-conventional Resources – Increase expertise for exploration and development activities such as shale oil, shale gas, geothermal resources, underground coal gasification, and coal bed methane. Ensure non-conventional operations are conducted in a safe and skillful manner in accordance with state regulations and good engineering practices.

Staff Workload – There has been an increase in drilling activity and well work activity remains high. New operators are requiring increased oversight and non-standard requests have increased staff workload. Both often delay approvals due to the additional examination time required by staff. The division plans to hire an additional Petroleum Engineer in 2022 to mitigate these issues.

Compliance Review – Identify improvements for the AOGCC’s inspection and compliance audit capabilities.

Significant Changes in Results to be Delivered in FY2024

Alaska Orphan Well Plugging and Remediation Program – The AOGCC has received \$25 million in federal funding to plug and remediation orphan wells in Alaska. Issue Request for Proposals with plan to obligate 90% of the funds by early 2023, select a project manager, and begin plugging and remediation of orphan wells in the summer of 2023.

Well Drilling and Workovers – Improved oversight for onshore and offshore activities by new operators and by existing operators that are expanding their operations into new areas. Delineation and development work will commence on recent new discoveries.

Plugging of Unused Wells – With operator input, identify wells that need to be plugged and abandoned and establish a schedule for completing that work.

Plugging of Legacy Wells – Continue to work with the federal Bureau of Land Management (BLM) to ensure that the legacy well clean-up is planned and executed properly. Continue to work with BLM and other federal and state entities to fund the plugging and abandonment of additional legacy wells on the North Slope after the recently-funded clean-up work has been completed.

Custody Transfer Measurement Equipment – Increase oversight of measurement equipment, including walkthrough inspections for qualitative assessments of equipment (proper placement, checks for leaks, calibrated equipment, records checks) and witness of meter proving and calibrations.

Regulation Review, Revision, and Guidance

- Review and improve statutes and regulations. Work to eliminate inconsistencies, update references, and clarify intent of all the AOGCC’s regulations (20 AAC 25). Continue providing Guidance Bulletins to industry that clearly explain regulatory requirements and the AOGCC’s expectations.
- Amendments to statutes relating to geothermal resources under AS 38.05 and AS 41.06.
- Amend onshore and offshore location clearance regulations under 20 AAC 25.170 and 20 AAC 25.172
- Amend workflow regulation under 20 AAC 25.280
- Amend injection well mechanical integrity regulation under 20 AAC 25.412.
- Amend confidential information regulation under 20 AAC 25.537.
- Add a new section (20 AAC 25.529) for emergency well control contingency plan regulation.

Statutory and Regulatory Authority

AS 31.05	Alaska Oil and Gas Conservation Act
20 AAC 25	Alaska Oil and Gas Conservation Commission
AS 41.06	Geothermal Resources

Contact Information
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Alaska Oil and Gas Conservation Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	32	32	Annual Salaries	3,696,302
Part-time	0	0	COLA	11,216
Nonpermanent	0	0	Premium Pay	536,663
			Annual Benefits	2,245,456
			<i>Less 4.29% Vacancy Factor</i>	<i>(278,137)</i>
			Lump Sum Premium Pay	0
Totals	32	32	Total Personal Services	6,211,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Analyst/Programmer 4	1	0	0	0	1
Analyst/Programmer 5	1	0	0	0	1
Aogcc Special Assistant	1	0	0	0	1
Commissioner, Oil and Gas Comm	3	0	0	0	3
Executive Secretary 3	1	0	0	0	1
Microfilm/Imaging Operator 1	1	0	0	0	1
Natural Resource Technician 2	1	0	0	0	1
Petroleum Engineer	1	0	0	0	1
Petroleum Geologist Asst	1	0	0	0	1
Petroleum Inspector	5	0	0	4	9
Research Analyst 2	1	0	0	0	1
Research Analyst 3	1	0	0	0	1
Senior Petroleum Engineer	5	0	0	0	5
Senior Petroleum Geologist	2	0	0	0	2
Senior Reservoir Engineer	1	0	0	0	1
Totals	28	0	0	4	32

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	5,638.0	5,959.5	6,211.5	6,211.5	6,211.5	0.0	0.0%
72000 Travel	161.0	215.0	215.0	247.0	247.0	0.0	0.0%
73000 Services	1,396.5	1,936.7	1,956.2	1,924.2	1,924.2	0.0	0.0%
74000 Commodities	76.2	90.7	90.7	90.7	90.7	0.0	0.0%
75000 Capital Outlay	10.0	12.7	12.7	12.7	12.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,281.7	8,214.6	8,486.1	8,486.1	8,486.1	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	160.6	170.0	170.0	170.0	170.0	0.0	0.0%
1004 Gen Fund (UGF)	310.5	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	6,810.6	7,894.6	8,166.1	8,166.1	8,166.1	0.0	0.0%
Unrestricted General (UGF)	310.5	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,810.6	7,894.6	8,166.1	8,166.1	8,166.1	0.0	0.0%
Other Funds	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
Federal Funds	160.6	170.0	170.0	170.0	170.0	0.0	0.0%
Positions:							
Permanent Full Time	32	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Settlement of Claims Against Reclamation Bonds Sec64(e) Ch11 SLA2022 P172 L25 (HB281)												
1108 Stat Desig	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Sec64(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
FY2023 Conference Committee												
1002 Fed Rcpts	ConfCom	170.0	8,064.6	215.0	1,786.7	90.7	12.7	0.0	0.0	32	0	0
1162 AOGCC Rcpt		7,894.6										
Transfer Unallocated Rate Adjustments to Alaska Oil and Gas Conservation Commission												
1162 AOGCC Rcpt	Unalloc	19.5	19.5	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
FY2023 Exempt 5% COLA												
1162 AOGCC Rcpt	SalAdj	252.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Exempt 5% COLA: \$252.0												
Subtotal		8,486.1	6,211.5	215.0	1,956.2	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		8,486.1	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse FY2023 Settlement of Claims Against Reclamation Bonds												
1108 Stat Desig	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.</p>												
Restore FY2024 Settlement of Claims Against Reclamation Bonds												
1108 Stat Desig	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<p>* Sec. 64. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.</p>												
Totals		8,486.1	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		161.0	247.0	247.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			161.0	247.0	247.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	153.8	223.0	223.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	7.2	24.0	24.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,396.5	1,924.2	1,924.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,396.5	1,924.2	1,924.2
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	62.1	50.0	50.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	51.5	2.0	2.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	1.5	4.0	4.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	56.8	75.0	75.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	12.8	25.0	25.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.2	0.5	0.5
3006	Delivery Services	Freight, courier services, and postage.	0.7	3.0	3.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	9.3	10.0	10.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.0	0.5	0.5
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	2.7	2.0	2.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,396.5	1,924.2	1,924.2
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	5.5	5.0	5.0
3011	Other Services	Other professional services.	4.8	178.7	178.7
3011	Other Services	Statutory Designated Program Receipt authority not allocated unless needed.	0.0	150.0	150.0
3011	Other Services	Federal receipt authority that is not allocated until awarded.	0.0	50.0	50.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide Department of Natural Resources - Geologic Materials Center Support.	54.1	65.0	65.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	110.8	150.0	150.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	9.3	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	13.6	25.0	25.0
3023	Inter-Agency Building Leases	Trans - Department-wide Building lease: 333 W 7th Street Suite 100, Anchorage.	310.1	315.0	315.0
3023	Inter-Agency Building Leases	Trans - Department-wide Building lease: Deadhorse Camp.	180.5	115.0	115.0
3023	Inter-Agency Building Leases	Trans - Department-wide Lease administration.	13.6	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	239.1	300.0	300.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				1,396.5	1,924.2	1,924.2
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.7	3.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.2	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	17.1	25.5	25.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.3	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.1	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	54.5	60.0	60.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	129.8	165.0	165.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	53.8	75.0	75.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		76.2	90.7	90.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			76.2	90.7	90.7
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	42.5	58.5	58.5
4002	Household/Institutional	Cleaning, food, and other household supplies.	2.0	5.7	5.7
4003	Scientific and Medical	Scientific and medical equipment, lab equipment, etc.	0.0	1.0	1.0
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	2.8	2.0	2.0
4015	Parts and Supplies	Parts and supplies.	0.3	0.5	0.5
4020	Equipment Fuel	Fuel and gasoline.	28.6	23.0	23.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		10.0	12.7	12.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			10.0	12.7	12.7
5004	Equipment	Equipment and furniture.	10.0	12.7	12.7

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			160.6	170.0	170.0
5002 Federal General Government - Miscellaneous Grants		Federal receipts.	160.6	170.0	170.0
5108 Stat Desig (1108 Stat Desig)			0.0	150.0	150.0
5206 Statutory Designated Program Receipts - Contracts		Statutory Designated Program Receipts for bond settlements.	0.0	150.0	150.0
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			7,365.3	8,166.1	8,166.1
5400 AOGCC Civil Penalties, Fines and Fees		Fines and fees.	554.0	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts. Carryforward from FY2021 to FY2022.	740.3	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts.	6,990.2	7,246.9	8,166.1
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts. Carryforward from FY2022 to FY2023.	-919.2	919.2	0.0
6004 Gen Fund (1004 Gen Fund)			310.5	0.0	0.0
6047 General Fund - Miscellaneous		General funds to offset impacts of SB55 PERS Actuarial rate changes.	310.5	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	1,188.6	1,368.5	1,368.5
With Department of Natural Resources	54.1	65.0	65.0
With Department of Administration	152.4	255.5	255.5
With Department of Transportation/Public Facilities	558.7	505.0	505.0
With Department of Law	239.8	303.0	303.0
With Department of Commerce, Community, and Economic Development	183.6	240.0	240.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3015 Inter-Agency Conservation/Environmental	NatRes - Department-wide	Department of Natural Resources - Geologic Materials Center Support.	54.1	65.0	65.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	110.8	150.0	150.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	9.3	45.0	45.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	13.6	25.0	25.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building lease: 333 W 7th Street Suite 100, Anchorage.	310.1	315.0	315.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building lease: Deadhorse Camp.	180.5	115.0	115.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Lease administration.	13.6	15.0	15.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	239.1	300.0	300.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	0.7	3.0	3.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.2	5.0	5.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	17.1	25.5	25.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.3	2.0	2.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.1	2.0	2.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	54.5	60.0	60.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	129.8	165.0	165.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	53.8	75.0	75.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1036	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
02-1037	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F	12.0		104,657	0	62,391	83,568	250,616	0
02-1038	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
02-1039	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
02-1046	Petroleum Inspector	FT	A	XE	Niilchik	N00	23M / N	12.0		122,470	0	54,891	86,792	264,153	0
02-1052	Executive Secretary 3	FT	A	XE	Anchorage	N00	16A / B	12.0		56,886	0	0	42,798	99,684	0
02-1053	Microfilm/Imaging Operator 1	FT	A	GP	Anchorage	200	10B / C	12.0		38,961	1,338	0	33,566	73,865	0
02-X001	Petroleum Engineer	FT	A	XE	Anchorage	N00	25D / E	12.0		115,830	0	0	64,837	180,667	0
02-X064	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
02-X066	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F / J	12.0		105,788	0	64,404	84,551	254,743	0
02-X203	Petroleum Inspector	FT	A	XE	Soldotna	N00	23J	12.0		108,050	0	70,647	87,210	265,907	0
02-X204	Petroleum Inspector	FT	A	XE	Anchorage	N00	23J	12.0		108,050	0	60,258	83,962	252,270	0
08-0100	Research Analyst 3	FT	A	GP	Anchorage	200	18M / N	12.0		87,535	3,007	0	51,728	142,270	0
08-0101	Research Analyst 2	FT	A	GP	Anchorage	200	16K / L	12.0		72,802	2,501	0	46,219	121,522	0
08-0102	Administrative Officer 2	FT	A	SS	Anchorage	200	19D	12.0		78,707	1,081	0	51,101	130,889	0
08-0103	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12B / C	12.0		43,502	1,494	0	35,264	80,260	0
08-0105	Administrative Assistant 1	FT	A	GP	Anchorage	200	12J	12.0		52,260	1,795	0	38,539	92,594	0
08-0106	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
08-0150	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		145,064	0	0	75,768	220,832	0
08-0151	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		145,064	0	0	75,768	220,832	0
08-0152	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		150,137	0	0	77,665	227,802	0
08-0155	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
08-0156	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
08-0160	Senior Reservoir Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	86,678	263,674	0
08-0161	Petroleum Inspector	FT	A	XE	Anchor Point	N00	23K	12.0		111,560	0	66,506	87,012	265,078	0
08-0164	Petroleum Inspector	FT	A	XE	Anchorage	N00	23A / B	12.0		91,226	0	42,346	71,471	205,043	0
08-0165	Analyst/Programmer 4	FT	A	XE	Anchorage	N00	20B / C	12.0		76,736	0	0	50,220	126,956	0
08-0167	Aogcc Special Assistant	FT	A	XE	Anchorage	N00	21E / F	12.0		88,854	0	0	54,751	143,605	0
08-0169	Petroleum Geologist Asst	FT	A	XE	Anchorage	N00	18L	12.0		82,388	0	0	52,333	134,721	0
10-0801	Petroleum Inspector	FT	A	XE	Kenai	N00	23A / B	12.0		91,040	0	50,816	74,569	216,425	0
10-0802	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F / J	12.0		105,788	0	64,404	84,551	254,743	0
21-6011	Analyst/Programmer 5	FT	A	XE	Anchorage	N00	22E / F	12.0		96,979	0	0	57,789	154,768	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Governor (19867)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,696,302
														Total COLA:	11,216
	Full Time Positions:	32	0	0										Total Premium Pay:	536,663
	Part Time Positions:	0	0	0										Total Benefits:	2,245,456
	Non Permanent Positions:	0	0	0											
	Positions in Component:	32	0	0											
	Total Component Months:	384.0												Total Pre-Vacancy:	6,489,637
														Minus Vacancy Adjustment of 4.29%:	(278,137)
														Total Post-Vacancy:	6,211,500
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	6,211,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1162 Alaska Oil & Gas Conservation Commission Rcpts	6,489,637	6,211,500	100.00%
Total PCN Funding:	6,489,637	6,211,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
 Department of Commerce, Community, and Economic Development
 Alaska Oil and Gas Conservation Commission
 FY2024 Governor Organization Chart

