

**Components by Department Priority Programs (1761)**  
**Department of Commerce, Community, and Economic Development**

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>10,014.5</b>	<b>108,759.1</b>	<b>51,432.8</b>	<b>182,637.3</b>	<b>352,843.7</b>	<b>521.0</b>	<b>0.0</b>	<b>8.0</b>
<b>Economic Growth</b>		<b>656.3</b>	<b>13,706.0</b>	<b>24,246.9</b>	<b>9,948.1</b>	<b>48,557.3</b>	<b>129.9</b>	<b>0.0</b>	<b>1.1</b>
Commissioner's Office (1027)		187.7 37%	0.0	430.9 37%	0.0	618.6	1.9 37%	0.0	1.1 37%
Administrative Services (1028)		247.0 37%	0.0	1,447.8 37%	0.0	1,694.7	10.4 37%	0.0	0.0
Economic Development (2743)		0.0	0.0	0.0	852.5 100%	852.5	0.0	0.0	0.0
Investments (383)		0.0	5,539.9 100%	0.0	0.0	5,539.9	37.0 100%	0.0	0.0
Alaska Oil and Gas Conservation Commission (3269)		0.0	8,166.1 100%	150.0 100%	170.0 100%	8,486.1	32.0 100%	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	5,531.8 35%	0.0	5,531.8	28.7 35%	0.0	0.0
Alaska Industrial Development Corporation Facilities Maintenance (2361)		0.0	0.0	337.8 100%	0.0	337.8	0.0	0.0	0.0
Alaska Seafood Marketing Institute (393)		0.0	0.0	16,067.3 100%	8,925.6 100%	24,992.9	20.0 100%	0.0	0.0
DCCED State Facilities Rent (2472)		221.7 37%	0.0	281.3 37%	0.0	503.0	0.0	0.0	0.0
<b>Sustainable Energy</b>		<b>1,313.4</b>	<b>50,879.2</b>	<b>18,503.0</b>	<b>1,208.6</b>	<b>71,904.2</b>	<b>73.9</b>	<b>0.0</b>	<b>0.8</b>
Commissioner's Office (1027)		131.9 26%	0.0	302.8 26%	0.0	434.7	1.3 26%	0.0	0.8
Administrative Services (1028)		173.6 26%	0.0	1,017.4 26%	0.0	1,190.9	7.3 26%	0.0	0.0
Alaska Gasline Development Corporation (2986)		0.0	0.0	3,086.1 100%	0.0	3,086.1	12.0 100%	0.0	0.0
Alaska Energy Authority Owned Facilities (2599)		0.0	0.0	781.3 100%	0.0	781.3	0.0	0.0	0.0
Alaska Energy Authority Rural Energy Assistance (2600)		852.2 100%	1,428.2 100%	2,043.7 100%	1,208.6 100%	5,532.7	0.0	0.0	0.0
Alaska Energy Authority Power Cost Equalization (2602)		0.0	48,049.8 100%	0.0	0.0	48,049.8	0.0	0.0	0.0
Statewide Project Development, Alternative Energy and Efficiency (2888)		0.0	1,401.2 100%	800.7 100%	0.0	2,201.9	0.0	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	10,273.4 65%	0.0	10,273.4	53.3 65%	0.0	0.0
DCCED State Facilities Rent (2472)		155.8 26%	0.0	197.7 26%	0.0	353.4	0.0	0.0	0.0
<b>Strong Communities</b>		<b>6,535.3</b>	<b>568.9</b>	<b>6,300.6</b>	<b>171,201.4</b>	<b>184,606.2</b>	<b>57.3</b>	<b>0.0</b>	<b>1.7</b>
Commissioner's Office (1027)		111.6 22%	0.0	256.2 22%	0.0	367.8	1.1 22%	0.0	0.7

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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<b>Strong Communities</b>		<b>6,535.3</b>	<b>568.9</b>	<b>6,300.6</b>	<b>171,201.4</b>	<b>184,606.2</b>	<b>57.3</b>	<b>0.0</b>	<b>1.7</b>
Administrative Services (1028)		146.9 22%	0.0	860.8 22%	0.0	1,007.7	6.2 22%	0.0	0.0
Alaska Broadband Office (3379)		0.0	0.0	913.2 100%	0.0	913.2	3.0 100%	0.0	0.0
Community and Regional Affairs (2879)		5,917.9 100%	568.9 100%	983.1 100%	158,262.3 100%	165,732.2	45.0 100%	0.0	0.0
Serve Alaska (2946)		227.1 100%	0.0	20.0 100%	1,910.9 100%	2,158.0	2.0 100%	0.0	1.0 100%
Payment in Lieu of Taxes (PILT) (2829)		0.0	0.0	0.0	10,428.2 100%	10,428.2	0.0	0.0	0.0
National Forest Receipts (2830)		0.0	0.0	0.0	600.0 100%	600.0	0.0	0.0	0.0
Fisheries Taxes (2482)		0.0	0.0	3,100.0 100%	0.0	3,100.0	0.0	0.0	0.0
DCCED State Facilities Rent (2472)		131.8 22%	0.0	167.2 22%	0.0	299.1	0.0	0.0	0.0
<b>Consumer Protection</b>		<b>1,509.5</b>	<b>43,605.0</b>	<b>2,382.4</b>	<b>279.2</b>	<b>47,776.0</b>	<b>260.0</b>	<b>0.0</b>	<b>4.5</b>
Commissioner's Office (1027)		76.1 15%	0.0	174.7 15%	0.0	250.8	0.8	0.0	0.5
Administrative Services (1028)		100.1 15%	0.0	586.9 15%	0.0	687.1	4.2 15%	0.0	0.0
Banking and Securities (2808)		0.0	4,332.5 100%	0.0	0.0	4,332.5	26.0 100%	0.0	0.0
Corporations, Business and Professional Licensing (2360)		1,205.1 100%	15,196.3 100%	1,071.9 100%	0.0	17,473.3	103.0 100%	0.0	0.0
Insurance Operations (354)		0.0	10,011.7 100%	294.5 100%	279.2 100%	10,585.4	45.0 100%	0.0	0.0
Alcohol and Marijuana Control Office (3119)		38.3 100%	4,216.1 100%	0.0	0.0	4,254.4	23.0 100%	0.0	1.0 100%
Regulatory Commission of Alaska (2417)		0.0	9,848.4 100%	140.3 100%	0.0	9,988.7	58.0 100%	0.0	3.0 100%
DCCED State Facilities Rent (2472)		89.9 15%	0.0	114.0 15%	0.0	203.9	0.0	0.0	0.0

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