

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Commissioner's Office (1027)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

IRIS AP Type: DA01

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	718.4	1,101.4	1,150.5	1,246.1	1,551.4	305.3	24.5%
2000 Travel	50.5	63.9	63.9	147.4	187.4	40.0	27.1%
3000 Services	66.6	298.9	304.2	125.1	219.7	94.6	75.6%
4000 Commodities	7.2	28.2	28.2	28.2	48.2	20.0	70.9%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	125.0	125.0	125.0	125.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>842.7</b>	<b>1,617.4</b>	<b>1,671.8</b>	<b>1,671.8</b>	<b>2,131.7</b>	<b>459.9</b>	<b>27.5%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
1004 Gen Fund (UGF)	161.5	498.1	507.2	507.2	507.2	0.0	0.0%
1007 I/A Rcpts (Other)	681.2	1,119.3	1,164.6	1,164.6	1,574.5	409.9	35.2%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>161.5</b>	<b>498.1</b>	<b>507.2</b>	<b>507.2</b>	<b>507.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>681.2</b>	<b>1,119.3</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,574.5</b>	<b>409.9</b>	<b>35.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	5	5	5	5	6	1	20.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	2	2	3	4	1	33.3%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Administrative Services (1028)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

IRIS AP Type: DA02

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	3,248.8	3,835.0	3,838.8	3,734.3	3,968.4	234.1	6.3%
2000 Travel	0.1	13.5	13.5	18.7	18.7	0.0	0.0%
3000 Services	795.6	671.0	682.0	781.3	781.3	0.0	0.0%
4000 Commodities	392.6	41.1	41.1	41.1	41.1	0.0	0.0%
5000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,437.1</b>	<b>4,565.6</b>	<b>4,580.4</b>	<b>4,580.4</b>	<b>4,814.5</b>	<b>234.1</b>	<b>5.1%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	667.3	663.7	667.5	667.5	667.5	0.0	0.0%
1007 I/A Rcpts (Other)	3,769.8	3,878.7	3,889.7	3,889.7	4,123.8	234.1	6.0%
1061 CIP Rcpts (Other)	0.0	23.2	23.2	23.2	23.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>667.3</b>	<b>663.7</b>	<b>667.5</b>	<b>667.5</b>	<b>667.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,769.8</b>	<b>3,901.9</b>	<b>3,912.9</b>	<b>3,912.9</b>	<b>4,147.0</b>	<b>234.1</b>	<b>6.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	29	29	29	28	29	1	3.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Broadband Office (3379)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

IRIS AP Type: DA30

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	513.0	467.7	504.2	660.1	155.9	30.9%
2000 Travel	0.0	0.0	15.0	15.0	65.3	50.3	335.3%
3000 Services	0.0	0.0	393.5	357.0	792.3	435.3	121.9%
4000 Commodities	0.0	0.0	37.0	37.0	47.0	10.0	27.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>513.0</b>	<b>913.2</b>	<b>913.2</b>	<b>1,564.7</b>	<b>651.5</b>	<b>71.3%</b>
<b><u>Funding Sources:</u></b>							
1061 CIP Rcpts (Other)	0.0	513.0	913.2	913.2	1,564.7	651.5	71.3%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>513.0</b>	<b>913.2</b>	<b>913.2</b>	<b>1,564.7</b>	<b>651.5</b>	<b>71.3%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	3	3	3	4	1	33.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Banking and Securities (2808)

Non-Formula Component

**RDU:** Banking and Securities (536)

IRIS AP Type: DA03

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	2,705.2	3,183.1	3,191.1	3,182.1	3,353.1	171.0	5.4%
2000 Travel	14.1	109.2	109.2	149.1	199.1	50.0	33.5%
3000 Services	745.5	977.1	987.2	956.3	1,256.3	300.0	31.4%
4000 Commodities	48.0	45.0	45.0	45.0	55.0	10.0	22.2%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,512.8</b>	<b>4,314.4</b>	<b>4,332.5</b>	<b>4,332.5</b>	<b>4,863.5</b>	<b>531.0</b>	<b>12.3%</b>
<b><u>Funding Sources:</u></b>							
1005 GF/Prgm (DGF)	3,512.8	4,314.4	4,332.5	4,332.5	4,813.5	481.0	11.1%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,512.8</b>	<b>4,314.4</b>	<b>4,332.5</b>	<b>4,332.5</b>	<b>4,813.5</b>	<b>481.0</b>	<b>11.1%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	26	26	26	26	27	1	3.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Community Assistance Additional Distribution SUPP22 (3394)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Community and Regional Affairs (2879)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	4,719.2	5,516.0	5,524.8	5,524.8	6,274.8	750.0	13.6%
2000 Travel	42.8	310.2	310.2	609.5	629.5	20.0	3.3%
3000 Services	1,166.0	2,752.4	2,796.7	2,497.4	2,057.4	-440.0	-17.6%
4000 Commodities	26.3	76.5	76.5	76.5	96.5	20.0	26.1%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	66,914.1	5,603.5	157,024.0	157,024.0	1,323.1	-155,700.9	-99.2%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>72,868.4</b>	<b>14,258.6</b>	<b>165,732.2</b>	<b>165,732.2</b>	<b>10,381.3</b>	<b>-155,350.9</b>	<b>-93.7%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,133.2	2,546.4	2,560.5	2,560.5	2,560.5	0.0	0.0%
1003 G/F Match (UGF)	325.8	1,009.5	1,009.5	1,009.5	1,009.5	0.0	0.0%
1004 Gen Fund (UGF)	4,937.8	9,152.4	4,908.4	4,908.4	4,889.7	-18.7	-0.4%
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	5,046.0	100.1	100.4	100.4	450.4	350.0	348.6%
1061 CIP Rcpts (Other)	517.2	753.3	754.1	754.1	754.1	0.0	0.0%
1108 Stat Desig (Other)	0.1	128.4	128.6	128.6	128.6	0.0	0.0%
1202 Anatomical (DGF)	40.0	80.0	80.0	80.0	80.0	0.0	0.0%
1216 Boat Rcpts (DGF)	168.0	196.9	197.0	197.0	197.0	0.0	0.0%
1221 Civil Legl (DGF)	311.6	281.6	281.9	281.9	301.5	19.6	7.0%
1265 COVID Fed (Fed)	60,388.7	0.0	155,701.8	155,701.8	0.0	-155,701.8	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,263.6</b>	<b>10,161.9</b>	<b>5,917.9</b>	<b>5,917.9</b>	<b>5,899.2</b>	<b>-18.7</b>	<b>-0.3%</b>
<b>Designated General (DGF)</b>	<b>519.6</b>	<b>568.5</b>	<b>568.9</b>	<b>568.9</b>	<b>588.5</b>	<b>19.6</b>	<b>3.4%</b>
<b>Other</b>	<b>5,563.3</b>	<b>981.8</b>	<b>983.1</b>	<b>983.1</b>	<b>1,333.1</b>	<b>350.0</b>	<b>35.6%</b>
<b>Federal</b>	<b>61,521.9</b>	<b>2,546.4</b>	<b>158,262.3</b>	<b>158,262.3</b>	<b>2,560.5</b>	<b>-155,701.8</b>	<b>-98.4%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	42	45	45	45	50	5	11.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Serve Alaska (2946)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

IRIS AP Type: DA12

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	463.4	378.2	384.2	476.6	467.2	-9.4	-2.0%
2000 Travel	20.0	15.6	15.6	39.5	39.5	0.0	0.0%
3000 Services	206.6	203.9	214.5	98.2	107.6	9.4	9.6%
4000 Commodities	10.8	46.4	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,241.8	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,942.6</b>	<b>2,141.4</b>	<b>2,158.0</b>	<b>2,158.0</b>	<b>2,158.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,755.6	1,897.7	1,910.9	1,910.9	1,910.9	0.0	0.0%
1003 G/F Match (UGF)	173.3	199.8	202.8	202.8	202.8	0.0	0.0%
1004 Gen Fund (UGF)	13.7	23.9	24.3	24.3	24.3	0.0	0.0%
1108 Stat Desig (Other)	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>187.0</b>	<b>223.7</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,755.6</b>	<b>1,897.7</b>	<b>1,910.9</b>	<b>1,910.9</b>	<b>1,910.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Payment in Lieu of Taxes (PILT) (2829)

Formula Component

**RDU:** Revenue Sharing (217)

IRIS AP Type: DA05

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	11,633.5	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,633.5</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	11,633.5	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>11,633.5</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** National Forest Receipts (2830)

Formula Component

**RDU:** Revenue Sharing (217)

IRIS AP Type: DA06

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,824.9	600.0	600.0	600.0	600.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,824.9</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	10,824.9	600.0	600.0	600.0	600.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>10,824.9</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Fisheries Taxes (2482)  
**RDU:** Revenue Sharing (217)

Formula Component  
 IRIS AP Type: DA07

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,992.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,992.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts (Other)	1,992.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,992.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

Non-Formula Component

**RDU:** Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	9,431.7	10,153.5	10,301.8	10,343.1	10,912.3	569.2	5.5%
2000 Travel	108.7	269.5	269.5	352.6	352.6	0.0	0.0%
3000 Services	4,539.3	6,720.5	6,800.7	6,676.3	5,199.4	-1,476.9	-22.1%
4000 Commodities	128.0	83.9	93.9	93.9	133.9	40.0	42.6%
5000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,207.7</b>	<b>17,234.8</b>	<b>17,473.3</b>	<b>17,473.3</b>	<b>16,605.6</b>	<b>-867.7</b>	<b>-5.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	1,934.6	1,198.3	1,205.1	1,205.1	2,305.1	1,100.0	91.3%
1005 GF/Prgm (DGF)	1,711.6	1,607.9	1,613.2	1,613.2	1,613.2	0.0	0.0%
1007 I/A Rcpts (Other)	769.6	1,035.1	1,039.3	1,039.3	1,039.3	0.0	0.0%
1040 RE Rec Fnd (DGF)	43.2	301.1	302.1	302.1	302.1	0.0	0.0%
1108 Stat Desig (Other)	10.7	32.6	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	9,738.0	13,059.8	13,281.0	13,281.0	11,313.3	-1,967.7	-14.8%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,934.6</b>	<b>1,198.3</b>	<b>1,205.1</b>	<b>1,205.1</b>	<b>2,305.1</b>	<b>1,100.0</b>	<b>91.3%</b>
<b>Designated General (DGF)</b>	<b>11,492.8</b>	<b>14,968.8</b>	<b>15,196.3</b>	<b>15,196.3</b>	<b>13,228.6</b>	<b>-1,967.7</b>	<b>-12.9%</b>
<b>Other</b>	<b>780.3</b>	<b>1,067.7</b>	<b>1,071.9</b>	<b>1,071.9</b>	<b>1,071.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	100	102	103	103	103	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Economic Development (2743)

Non-Formula Component

**RDU:** Economic Development (598)

IRIS AP Type: DA09

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	129.0	0.0	87.3	87.3	0.0	-87.3	-100.0%
2000 Travel	9.2	0.0	51.2	51.2	0.0	-51.2	-100.0%
3000 Services	192.8	0.0	676.5	676.5	0.0	-676.5	-100.0%
4000 Commodities	0.1	0.0	37.5	37.5	0.0	-37.5	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	60.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>391.1</b>	<b>0.0</b>	<b>852.5</b>	<b>852.5</b>	<b>0.0</b>	<b>-852.5</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	207.4	0.0	0.0	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	183.7	0.0	852.5	852.5	0.0	-852.5	-100.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	207.4	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	183.7	0.0	852.5	852.5	0.0	-852.5	-100.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Investments (383)

Non-Formula Component

**RDU:** Investments (122)

IRIS AP Type: DA10

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	3,327.7	4,139.8	4,148.6	4,148.6	4,148.6	0.0	0.0%
2000 Travel	2.3	41.1	41.1	41.1	41.1	0.0	0.0%
3000 Services	917.1	1,217.8	1,231.0	1,231.0	1,231.0	0.0	0.0%
4000 Commodities	42.2	105.0	105.0	105.0	105.0	0.0	0.0%
5000 Capital Outlay	0.0	14.2	14.2	14.2	14.2	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,289.3</b>	<b>5,517.9</b>	<b>5,539.9</b>	<b>5,539.9</b>	<b>5,539.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1036 Cm Fish Ln (DGF)	3,631.2	4,631.6	4,650.6	4,650.6	4,650.6	0.0	0.0%
1070 Fish En Ln (DGF)	485.9	654.9	657.3	657.3	657.3	0.0	0.0%
1074 Bulk Fuel (DGF)	44.2	59.3	59.5	59.5	59.5	0.0	0.0%
1164 RDIF (DGF)	46.3	62.3	62.5	62.5	62.5	0.0	0.0%
1170 SmBusEDRLF (DGF)	43.8	59.0	59.2	59.2	59.2	0.0	0.0%
1223 CharterRLF (DGF)	15.2	20.2	20.2	20.2	20.2	0.0	0.0%
1224 MariculRLF (DGF)	15.3	20.5	20.5	20.5	20.5	0.0	0.0%
1227 MicroRLF (DGF)	7.4	10.1	10.1	10.1	10.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>4,289.3</b>	<b>5,517.9</b>	<b>5,539.9</b>	<b>5,539.9</b>	<b>5,539.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	37	37	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Insurance Operations (354)

Non-Formula Component

**RDU:** Insurance (116)

IRIS AP Type: DA11

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	4,485.1	5,433.4	5,465.6	5,465.6	5,614.8	149.2	2.7%
2000 Travel	66.3	191.8	191.8	192.0	192.0	0.0	0.0%
3000 Services	2,127.2	3,812.7	4,833.5	4,833.3	3,234.1	-1,599.2	-33.1%
4000 Commodities	15.3	59.2	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,693.9</b>	<b>9,532.4</b>	<b>10,585.4</b>	<b>10,585.4</b>	<b>9,135.4</b>	<b>-1,450.0</b>	<b>-13.7%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	25.0	277.7	279.2	279.2	279.2	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	239.2	239.4	239.4	239.4	0.0	0.0%
1108 Stat Desig (Other)	24.2	55.0	55.1	55.1	55.1	0.0	0.0%
1156 Rcpt Svcs (DGF)	6,644.7	8,960.5	10,011.7	10,011.7	8,561.7	-1,450.0	-14.5%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,644.7	8,960.5	10,011.7	10,011.7	8,561.7	-1,450.0	-14.5%
Other	24.2	294.2	294.5	294.5	294.5	0.0	0.0%
Federal	25.0	277.7	279.2	279.2	279.2	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	46	45	45	45	45	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Oil and Gas Conservation Commission (3269)

Non-Formula Component

**RDU:** Alaska Oil and Gas Conservation Commission (21)

IRIS AP Type: DA51

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	5,638.0	5,959.5	6,211.5	6,211.5	6,211.5	0.0	0.0%
2000 Travel	161.0	215.0	215.0	247.0	247.0	0.0	0.0%
3000 Services	1,396.5	1,936.7	1,956.2	1,924.2	1,924.2	0.0	0.0%
4000 Commodities	76.2	90.7	90.7	90.7	90.7	0.0	0.0%
5000 Capital Outlay	10.0	12.7	12.7	12.7	12.7	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,281.7</b>	<b>8,214.6</b>	<b>8,486.1</b>	<b>8,486.1</b>	<b>8,486.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	160.6	170.0	170.0	170.0	170.0	0.0	0.0%
1004 Gen Fund (UGF)	310.5	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	6,810.6	7,894.6	8,166.1	8,166.1	8,166.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>310.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>6,810.6</b>	<b>7,894.6</b>	<b>8,166.1</b>	<b>8,166.1</b>	<b>8,166.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>160.6</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	32	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alcohol and Marijuana Control Office (3119)

Non-Formula Component

**RDU:** Alcohol and Marijuana Control Office (647)

IRIS AP Type: DA41

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	2,497.5	2,503.9	2,670.9	2,740.9	2,949.9	209.0	7.6%
2000 Travel	65.4	135.0	143.8	135.0	145.0	10.0	7.4%
3000 Services	959.8	1,236.8	1,304.0	1,262.8	1,224.0	-38.8	-3.1%
4000 Commodities	70.8	115.7	135.7	115.7	125.7	10.0	8.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	25.0	25.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,593.5</b>	<b>3,991.4</b>	<b>4,254.4</b>	<b>4,254.4</b>	<b>4,469.6</b>	<b>215.2</b>	<b>5.1%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	117.7	38.1	38.3	38.3	38.3	0.0	0.0%
1005 GF/Prgm (DGF)	3,475.8	3,953.3	4,216.1	4,216.1	4,431.3	215.2	5.1%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	117.7	38.1	38.3	38.3	38.3	0.0	0.0%
Designated General (DGF)	3,475.8	3,953.3	4,216.1	4,216.1	4,431.3	215.2	5.1%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	22	22	23	23	24	1	4.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	1	1	1	0	0.0%



## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Gasline Development Corporation (2986)

Non-Formula Component

**RDU:** Alaska Gasline Development Corporation (618)

IRIS AP Type: DA23

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	1,368.2	1,801.1	1,801.1	1,801.1	1,887.1	86.0	4.8%
2000 Travel	35.9	20.0	20.0	47.6	47.6	0.0	0.0%
3000 Services	1,165.8	1,221.0	1,225.0	1,197.4	1,111.4	-86.0	-7.2%
4000 Commodities	83.6	40.0	40.0	40.0	40.0	0.0	0.0%
5000 Capital Outlay	54.1	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,707.6</b>	<b>3,082.1</b>	<b>3,086.1</b>	<b>3,086.1</b>	<b>3,086.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	3,086.1	3,086.1	100.0%
1235 AGDC-LNG (Other)	2,707.6	3,082.1	3,086.1	3,086.1	0.0	-3,086.1	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,086.1</b>	<b>3,086.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,707.6</b>	<b>3,082.1</b>	<b>3,086.1</b>	<b>3,086.1</b>	<b>0.0</b>	<b>-3,086.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Owned Facilities (2599)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA14

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	30.0	30.0	22.5	22.5	0.0	0.0%
3000 Services	609.5	737.7	738.3	745.8	745.8	0.0	0.0%
4000 Commodities	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
5000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>609.5</b>	<b>780.7</b>	<b>781.3</b>	<b>781.3</b>	<b>781.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1107 AEA Rcpts (Other)	609.5	780.7	781.3	781.3	781.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	609.5	780.7	781.3	781.3	781.3	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA15

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	79.3	104.8	104.8	149.3	149.3	0.0	0.0%
3000 Services	3,606.5	5,255.5	5,269.9	5,225.4	6,496.5	1,271.1	24.3%
4000 Commodities	47.3	48.0	48.0	48.0	98.0	50.0	104.2%
5000 Capital Outlay	6.9	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,740.0</b>	<b>5,518.3</b>	<b>5,532.7</b>	<b>5,532.7</b>	<b>6,853.8</b>	<b>1,321.1</b>	<b>23.9%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	695.3	1,202.0	1,208.6	1,208.6	1,208.6	0.0	0.0%
1004 Gen Fund (UGF)	847.3	847.3	852.2	852.2	1,215.3	363.1	42.6%
1005 GF/Prgm (DGF)	0.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	99.5	123.9	124.3	124.3	124.3	0.0	0.0%
1061 CIP Rcpts (Other)	1,250.0	1,767.8	1,769.4	1,769.4	2,727.4	958.0	54.1%
1062 Power Proj (DGF)	490.0	995.5	996.4	996.4	996.4	0.0	0.0%
1108 Stat Desig (Other)	1.1	150.0	150.0	150.0	150.0	0.0	0.0%
1169 PCE Endow (DGF)	356.8	381.8	381.8	381.8	381.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>847.3</b>	<b>847.3</b>	<b>852.2</b>	<b>852.2</b>	<b>1,215.3</b>	<b>363.1</b>	<b>42.6%</b>
<b>Designated General (DGF)</b>	<b>846.8</b>	<b>1,427.3</b>	<b>1,428.2</b>	<b>1,428.2</b>	<b>1,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,350.6</b>	<b>2,041.7</b>	<b>2,043.7</b>	<b>2,043.7</b>	<b>3,001.7</b>	<b>958.0</b>	<b>46.9%</b>
<b>Federal</b>	<b>695.3</b>	<b>1,202.0</b>	<b>1,208.6</b>	<b>1,208.6</b>	<b>1,208.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Power Cost Equalization (2602)

Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA26

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	2.2	2.2	0.0	0.0%
3000 Services	354.0	355.0	355.0	352.8	586.7	233.9	66.3%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	1.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	27,384.1	32,000.0	47,694.8	47,694.8	47,694.8	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>27,739.1</b>	<b>32,355.0</b>	<b>48,049.8</b>	<b>48,049.8</b>	<b>48,283.7</b>	<b>233.9</b>	<b>0.5%</b>
<b><u>Funding Sources:</u></b>							
1169 PCE Endow (DGF)	27,739.1	32,355.0	48,049.8	48,049.8	48,283.7	233.9	0.5%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	27,739.1	32,355.0	48,049.8	48,049.8	48,283.7	233.9	0.5%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Statewide Project Development, Alternative Energy and Efficiency (2888)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA17

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	3.0	0.0	0.0	22.1	22.1	0.0	0.0%
3000 Services	1,219.5	2,200.0	2,201.9	2,179.8	2,179.8	0.0	0.0%
4000 Commodities	2.8	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.4	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,225.7</b>	<b>2,200.0</b>	<b>2,201.9</b>	<b>2,201.9</b>	<b>2,201.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1061 CIP Rcpts (Other)	580.5	800.0	800.7	800.7	800.7	0.0	0.0%
1210 Renew Ener (DGF)	645.2	1,400.0	1,401.2	1,401.2	1,401.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	645.2	1,400.0	1,401.2	1,401.2	1,401.2	0.0	0.0%
Other	580.5	800.0	800.7	800.7	800.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

**RDU:** Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	11,040.9	12,277.8	12,862.1	13,253.1	15,151.7	1,898.6	14.3%
2000 Travel	59.8	143.3	143.3	229.3	229.3	0.0	0.0%
3000 Services	1,191.7	2,646.2	2,665.4	2,188.4	2,766.4	578.0	26.4%
4000 Commodities	49.4	98.9	98.9	98.9	98.9	0.0	0.0%
5000 Capital Outlay	27.9	35.5	35.5	35.5	35.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,369.7</b>	<b>15,201.7</b>	<b>15,805.2</b>	<b>15,805.2</b>	<b>18,281.8</b>	<b>2,476.6</b>	<b>15.7%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts (Other)	5,472.8	6,513.0	6,827.4	6,827.4	8,404.0	1,576.6	23.1%
1061 CIP Rcpts (Other)	753.7	239.7	250.0	250.0	1,150.0	900.0	360.0%
1102 AIDEA Rcpt (Other)	6,143.2	8,449.0	8,727.8	8,727.8	8,727.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>12,369.7</b>	<b>15,201.7</b>	<b>15,805.2</b>	<b>15,805.2</b>	<b>18,281.8</b>	<b>2,476.6</b>	<b>15.7%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	82	82	82	82	83	1	1.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	5	5	100.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

**RDU:** Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA19

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	367.6	337.0	337.8	337.8	337.8	0.0	0.0%
4000 Commodities	0.3	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>367.9</b>	<b>337.0</b>	<b>337.8</b>	<b>337.8</b>	<b>337.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1102 AIDEA Rcpt (Other)	367.9	337.0	337.8	337.8	337.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	367.9	337.0	337.8	337.8	337.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Seafood Marketing Institute (393)

Non-Formula Component

**RDU:** Alaska Seafood Marketing Institute (126)

IRIS AP Type: DA20

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	2,556.8	2,740.8	2,876.4	2,876.4	2,862.5	-13.9	-0.5%
2000 Travel	189.3	692.5	829.7	829.5	692.3	-137.2	-16.5%
3000 Services	16,330.5	22,923.0	20,908.4	20,908.6	17,973.0	-2,935.6	-14.0%
4000 Commodities	128.9	180.0	378.4	378.4	180.0	-198.4	-52.4%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>19,205.5</b>	<b>26,536.3</b>	<b>24,992.9</b>	<b>24,992.9</b>	<b>21,707.8</b>	<b>-3,285.1</b>	<b>-13.1%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	6,025.7	5,603.5	8,925.6	8,925.6	5,640.5	-3,285.1	-36.8%
1004 Gen Fund (UGF)	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	6,179.8	15,932.8	16,067.3	16,067.3	16,067.3	0.0	0.0%
1269 CSLFRF (Fed)	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>6,179.8</b>	<b>15,932.8</b>	<b>16,067.3</b>	<b>16,067.3</b>	<b>16,067.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>13,025.7</b>	<b>5,603.5</b>	<b>8,925.6</b>	<b>8,925.6</b>	<b>5,640.5</b>	<b>-3,285.1</b>	<b>-36.8%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Regulatory Commission of Alaska (2417)

Non-Formula Component

**RDU:** Regulatory Commission of Alaska (399)

IRIS AP Type: DA21

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	6,265.1	7,773.1	7,911.6	7,911.6	7,947.6	36.0	0.5%
2000 Travel	57.8	30.4	30.4	35.1	35.1	0.0	0.0%
3000 Services	1,796.0	1,864.6	1,889.8	1,885.1	1,849.1	-36.0	-1.9%
4000 Commodities	122.4	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,241.3</b>	<b>9,825.0</b>	<b>9,988.7</b>	<b>9,988.7</b>	<b>9,988.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	371.7	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	136.6	139.9	140.3	140.3	140.3	0.0	0.0%
1141 RCA Rcpts (DGF)	7,733.0	9,685.1	9,848.4	9,848.4	9,848.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>371.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7,733.0</b>	<b>9,685.1</b>	<b>9,848.4</b>	<b>9,848.4</b>	<b>9,848.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>136.6</b>	<b>139.9</b>	<b>140.3</b>	<b>140.3</b>	<b>140.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	58	58	58	58	58	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** DCCED State Facilities Rent (2472)

Non-Formula Component

**RDU:** DCCED State Facilities Rent (411)

IRIS AP Type: DA22

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,500.1	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,500.1</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
1007 I/A Rcpts (Other)	900.9	760.2	760.2	760.2	760.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	900.9	760.2	760.2	760.2	760.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Unallocated Rates Adjustment (3357)

Non-Formula Component

**RDU:** Agency Unallocated (644)

IRIS AP Type: DUA1

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	326.4	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>326.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	63.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	46.4	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	23.1	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	36.6	0.0	0.0	0.0	0.0	0.0%
1036 Cm Fish Ln (DGF)	0.0	11.5	0.0	0.0	0.0	0.0	0.0%
1040 RE Rec Fnd (DGF)	0.0	0.5	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	4.0	0.0	0.0	0.0	0.0	0.0%
1062 Power Proj (DGF)	0.0	0.9	0.0	0.0	0.0	0.0	0.0%
1070 Fish En Ln (DGF)	0.0	1.4	0.0	0.0	0.0	0.0	0.0%
1074 Bulk Fuel (DGF)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
1102 AIDEA Rcpt (Other)	0.0	20.0	0.0	0.0	0.0	0.0	0.0%
1107 AEA Rcpts (Other)	0.0	0.6	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	19.1	0.0	0.0	0.0	0.0	0.0%
1141 RCA Rcpts (DGF)	0.0	24.8	0.0	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs (DGF)	0.0	48.4	0.0	0.0	0.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	0.0	19.5	0.0	0.0	0.0	0.0	0.0%
1164 RDIF (DGF)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
1170 SmBusEDRLF (DGF)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
1210 Renew Ener (DGF)	0.0	1.2	0.0	0.0	0.0	0.0	0.0%
1216 Boat Rcpts (DGF)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
1221 Civil Legl (DGF)	0.0	0.3	0.0	0.0	0.0	0.0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Unallocated Rates Adjustment (3357)

Non-Formula Component

**RDU:** Agency Unallocated (644)

IRIS AP Type: DUA1

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	326.4	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>326.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1235 AGDC-LNG (Other)	0.0	4.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
Unrestricted General (UGF)	0.0	46.4	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	132.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	84.3	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	63.7	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%