

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Commerce

**Results Delivery Unit
Component**

	FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																		
Commissioner's Office																		
	161.5	0.0	681.2	0.0	842.7	5	507.2	0.0	1,164.6	0.0	1,671.8	5	507.2	0.0	1,574.5	50.0	2,131.7	6
Administrative Services																		
	667.3	0.0	3,769.8	0.0	4,437.1	29	667.5	0.0	3,912.9	0.0	4,580.4	28	667.5	0.0	4,147.0	0.0	4,814.5	29
Alaska Broadband Office																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	913.2	0.0	913.2	3	0.0	0.0	1,564.7	0.0	1,564.7	4
RDU Total:																		
	828.8	0.0	4,451.0	0.0	5,279.8	34	1,174.7	0.0	5,990.7	0.0	7,165.4	36	1,174.7	0.0	7,286.2	50.0	8,510.9	39
Banking and Securities																		
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	0.0	3,512.8	0.0	0.0	3,512.8	26	0.0	4,332.5	0.0	0.0	4,332.5	26	0.0	4,813.5	50.0	0.0	4,863.5	27
RDU Total:																		
	0.0	3,512.8	0.0	0.0	3,512.8	26	0.0	4,332.5	0.0	0.0	4,332.5	26	0.0	4,813.5	50.0	0.0	4,863.5	27
Community and Regional Affairs																		
Comm Assist Add Distr SUPP22																		
	7,100.0	0.0	0.0	0.0	7,100.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Community & Regional Affairs																		
	5,263.6	519.6	5,563.3	61,521.9	72,868.4	42	5,917.9	568.9	983.1	158,262.3	165,732.2	45	5,899.2	588.5	1,333.1	2,560.5	10,381.3	50
Serve Alaska																		
	187.0	0.0	0.0	1,755.6	1,942.6	2	227.1	0.0	20.0	1,910.9	2,158.0	2	227.1	0.0	20.0	1,910.9	2,158.0	2
RDU Total:																		
	12,550.6	519.6	5,563.3	63,277.5	81,911.0	44	6,145.0	568.9	1,003.1	160,173.2	167,890.2	47	6,126.3	588.5	1,353.1	4,471.4	12,539.3	52
Revenue Sharing																		
Payment in Lieu of Taxes																		
	0.0	0.0	0.0	11,633.5	11,633.5	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
National Forest Receipts																		
	0.0	0.0	0.0	10,824.9	10,824.9	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0

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Revenue Sharing																		
Fisheries Taxes																		
	0.0	0.0	1,992.0	0.0	1,992.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
RDU Total:	0.0	0.0	1,992.0	22,458.4	24,450.4	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0
Corporations, Business and Professional Licensing																		
Corp, Bus & Prof Licensing																		
	1,934.6	11,492.8	780.3	0.0	14,207.7	100	1,205.1	15,196.3	1,071.9	0.0	17,473.3	103	2,305.1	13,228.6	1,071.9	0.0	16,605.6	103
RDU Total:	1,934.6	11,492.8	780.3	0.0	14,207.7	100	1,205.1	15,196.3	1,071.9	0.0	17,473.3	103	2,305.1	13,228.6	1,071.9	0.0	16,605.6	103
Economic Development																		
Economic Development																		
	207.4	0.0	0.0	183.7	391.1	0	0.0	0.0	0.0	852.5	852.5	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	207.4	0.0	0.0	183.7	391.1	0	0.0	0.0	0.0	852.5	852.5	0	0.0	0.0	0.0	0.0	0.0	0
Investments																		
Investments																		
	0.0	4,289.3	0.0	0.0	4,289.3	37	0.0	5,539.9	0.0	0.0	5,539.9	37	0.0	5,539.9	0.0	0.0	5,539.9	37
RDU Total:	0.0	4,289.3	0.0	0.0	4,289.3	37	0.0	5,539.9	0.0	0.0	5,539.9	37	0.0	5,539.9	0.0	0.0	5,539.9	37
Insurance																		
Insurance Operations																		
	0.0	6,644.7	24.2	25.0	6,693.9	46	0.0	10,011.7	294.5	279.2	10,585.4	45	0.0	8,561.7	294.5	279.2	9,135.4	45
RDU Total:	0.0	6,644.7	24.2	25.0	6,693.9	46	0.0	10,011.7	294.5	279.2	10,585.4	45	0.0	8,561.7	294.5	279.2	9,135.4	45

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Oil and Gas Conservation Commission																	
AK Oil & Gas Conservation Comm																	
310.5	6,810.6	0.0	160.6	7,281.7	32	0.0	8,166.1	150.0	170.0	8,486.1	32	0.0	8,166.1	150.0	170.0	8,486.1	32
RDU Total:																	
310.5	6,810.6	0.0	160.6	7,281.7	32	0.0	8,166.1	150.0	170.0	8,486.1	32	0.0	8,166.1	150.0	170.0	8,486.1	32
Alcohol and Marijuana Control Office																	
Alcohol and Marijuana Control																	
117.7	3,475.8	0.0	0.0	3,593.5	22	38.3	4,216.1	0.0	0.0	4,254.4	23	38.3	4,431.3	0.0	0.0	4,469.6	24
RDU Total:																	
117.7	3,475.8	0.0	0.0	3,593.5	22	38.3	4,216.1	0.0	0.0	4,254.4	23	38.3	4,431.3	0.0	0.0	4,469.6	24
Alaska Gasline Development Corporation																	
AK Gasline Development Corp																	
0.0	0.0	2,707.6	0.0	2,707.6	12	0.0	0.0	3,086.1	0.0	3,086.1	12	3,086.1	0.0	0.0	0.0	3,086.1	12
RDU Total:																	
0.0	0.0	2,707.6	0.0	2,707.6	12	0.0	0.0	3,086.1	0.0	3,086.1	12	3,086.1	0.0	0.0	0.0	3,086.1	12
Alaska Energy Authority																	
AEA Owned Facilities																	
0.0	0.0	609.5	0.0	609.5	0	0.0	0.0	781.3	0.0	781.3	0	0.0	0.0	781.3	0.0	781.3	0
AEA Rural Energy Assistance																	
847.3	846.8	1,350.6	695.3	3,740.0	0	852.2	1,428.2	2,043.7	1,208.6	5,532.7	0	1,215.3	1,428.2	3,001.7	1,208.6	6,853.8	0
AEA Power Cost Equalization																	
0.0	27,739.1	0.0	0.0	27,739.1	0	0.0	48,049.8	0.0	0.0	48,049.8	0	0.0	48,283.7	0.0	0.0	48,283.7	0
Alternative Energy & Efficiency																	
0.0	645.2	580.5	0.0	1,225.7	0	0.0	1,401.2	800.7	0.0	2,201.9	0	0.0	1,401.2	800.7	0.0	2,201.9	0
RDU Total:																	
847.3	29,231.1	2,540.6	695.3	33,314.3	0	852.2	50,879.2	3,625.7	1,208.6	56,565.7	0	1,215.3	51,113.1	4,583.7	1,208.6	58,120.7	0
Alaska Industrial Development and Export Authority																	
AIDEA																	
0.0	0.0	12,369.7	0.0	12,369.7	82	0.0	0.0	15,805.2	0.0	15,805.2	82	0.0	0.0	18,281.8	0.0	18,281.8	83

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Alaska Industrial Development and Export Authority																		
AIDEA Facilities Maintenance																		
	0.0	0.0	367.9	0.0	367.9	0	0.0	0.0	337.8	0.0	337.8	0	0.0	0.0	337.8	0.0	337.8	0
RDU Total:	0.0	0.0	12,737.6	0.0	12,737.6	82	0.0	0.0	16,143.0	0.0	16,143.0	82	0.0	0.0	18,619.6	0.0	18,619.6	83
Alaska Seafood Marketing Institute																		
Alaska Seafood Marketing Inst																		
	0.0	0.0	6,179.8	13,025.7	19,205.5	20	0.0	0.0	16,067.3	8,925.6	24,992.9	20	0.0	0.0	16,067.3	5,640.5	21,707.8	20
RDU Total:	0.0	0.0	6,179.8	13,025.7	19,205.5	20	0.0	0.0	16,067.3	8,925.6	24,992.9	20	0.0	0.0	16,067.3	5,640.5	21,707.8	20
Regulatory Commission of Alaska																		
Reg Comm of AK																		
	371.7	7,733.0	136.6	0.0	8,241.3	58	0.0	9,848.4	140.3	0.0	9,988.7	58	0.0	9,848.4	140.3	0.0	9,988.7	58
RDU Total:	371.7	7,733.0	136.6	0.0	8,241.3	58	0.0	9,848.4	140.3	0.0	9,988.7	58	0.0	9,848.4	140.3	0.0	9,988.7	58
DCCED State Facilities Rent																		
DCCED State Facilities Rent																		
	599.2	0.0	900.9	0.0	1,500.1	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
RDU Total:	599.2	0.0	900.9	0.0	1,500.1	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
Dept Total:	17,767.8	73,709.7	38,013.9	99,826.2	229,317.6	513	10,014.5	108,759.1	51,432.8	182,637.3	352,843.7	521	14,545.0	106,291.1	53,476.8	22,847.9	197,160.8	532
Permanent Full Time:						513						521						532
Permanent Part Time:						0						0						0
Non Permanent:						5						8						14
Total Positions:						518						529						546