

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

| Results Delivery Unit/ Component | FY2022 Actuals (19759) | FY2023 Conference Committee (19367) | FY2023 Authorized (19382) | FY2023 Management Plan (19404) | FY2024 Governor (19867) | FY2023 Management Plan vs FY2024 Governor | |
|--|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|---------------|
| Executive Administration and Development | | | | | | | |
| Commissioner's Office | 161.5 | 498.1 | 507.2 | 507.2 | 507.2 | 0.0 | 0.0% |
| Administrative Services | 667.3 | 663.7 | 667.5 | 667.5 | 667.5 | 0.0 | 0.0% |
| RDU Total: | 828.8 | 1,161.8 | 1,174.7 | 1,174.7 | 1,174.7 | 0.0 | 0.0% |
| Community and Regional Affairs | | | | | | | |
| Comm Assist Add Distr SUPP22 | 7,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Community & Regional Affairs | 5,263.6 | 10,161.9 | 5,917.9 | 5,917.9 | 5,899.2 | -18.7 | -0.3% |
| Serve Alaska | 187.0 | 223.7 | 227.1 | 227.1 | 227.1 | 0.0 | 0.0% |
| RDU Total: | 12,550.6 | 10,385.6 | 6,145.0 | 6,145.0 | 6,126.3 | -18.7 | -0.3% |
| Corporations, Business and Professional Licensing | | | | | | | |
| Corp, Bus & Prof Licensing | 1,934.6 | 1,198.3 | 1,205.1 | 1,205.1 | 2,305.1 | 1,100.0 | 91.3% |
| RDU Total: | 1,934.6 | 1,198.3 | 1,205.1 | 1,205.1 | 2,305.1 | 1,100.0 | 91.3% |
| Economic Development | | | | | | | |
| Economic Development | 207.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 207.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Oil and Gas Conservation Commission | | | | | | | |
| AK Oil & Gas Conservation Comr | 310.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 310.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alcohol and Marijuana Control Office | | | | | | | |
| Alcohol and Marijuana Control | 117.7 | 38.1 | 38.3 | 38.3 | 38.3 | 0.0 | 0.0% |
| RDU Total: | 117.7 | 38.1 | 38.3 | 38.3 | 38.3 | 0.0 | 0.0% |
| Alaska Gasline Development Corporation | | | | | | | |
| AK Gasline Development Corp | 0.0 | 0.0 | 0.0 | 0.0 | 3,086.1 | 3,086.1 | 100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 3,086.1 | 3,086.1 | 100.0% |

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|---|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|--------------|
| Alaska Energy Authority | | | | | | | |
| AEA Rural Energy Assistance | 847.3 | 847.3 | 852.2 | 852.2 | 1,215.3 | 363.1 | 42.6% |
| RDU Total: | 847.3 | 847.3 | 852.2 | 852.2 | 1,215.3 | 363.1 | 42.6% |
| Alaska Seafood Marketing Institute | | | | | | | |
| Alaska Seafood Marketing Inst | 0.0 | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Regulatory Commission of Alaska | | | | | | | |
| Reg Comm of AK | 371.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 371.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| DCCED State Facilities Rent | | | | | | | |
| DCCED State Facilities Rent | 599.2 | 599.2 | 599.2 | 599.2 | 599.2 | 0.0 | 0.0% |
| RDU Total: | 599.2 | 599.2 | 599.2 | 599.2 | 599.2 | 0.0 | 0.0% |
| Agency Unallocated | | | | | | | |
| Unallocated Rates Adjustment | 0.0 | 46.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 46.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 17,767.8 | 19,276.7 | 10,014.5 | 10,014.5 | 14,545.0 | 4,530.5 | 45.2% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 17,767.8 | 19,276.7 | 10,014.5 | 10,014.5 | 14,545.0 | 4,530.5 | 45.2% |