

## Department Priority Programs by Component (1760)

### Department of Environmental Conservation

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>20,711.5</b>	<b>21,582.6</b>	<b>20,248.4</b>	<b>39,532.4</b>	<b>102,074.9</b>	<b>510.0</b>	<b>0.0</b>	<b>8.0</b>
<b>Administration (202)</b>	<b>2,401.2</b>	<b>2,002.2</b>	<b>2,956.6</b>	<b>2,671.6</b>	<b>10,031.6</b>	<b>49.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Office of the Commissioner (633)</b>	<b>453.5</b>	<b>0.0</b>	<b>171.3</b>	<b>1,234.6</b>	<b>1,859.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Human Health	226.8 50%	0.0	85.7 50%	617.3 50%	929.7	5.0 50%	0.0	0.0
Protecting the Environment	226.8 50%	0.0	85.7 50%	617.3 50%	929.7	5.0 50%	0.0	0.0
<b>Administrative Services (635)</b>	<b>99.7</b>	<b>1,692.3</b>	<b>2,570.9</b>	<b>977.2</b>	<b>5,340.1</b>	<b>39.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Human Health	49.9 50%	846.2 50%	1,285.5 50%	488.6 50%	2,670.1	19.5 50%	0.0	0.0
Protecting the Environment	49.9 50%	846.2 50%	1,285.5 50%	488.6 50%	2,670.1	19.5 50%	0.0	0.0
<b>State Support Services (2750)</b>	<b>1,848.0</b>	<b>309.9</b>	<b>214.4</b>	<b>459.8</b>	<b>2,832.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Human Health	924.0 50%	155.0 50%	107.2 50%	229.9 50%	1,416.1	0.0	0.0	0.0
Protecting the Environment	924.0 50%	155.0 50%	107.2 50%	229.9 50%	1,416.1	0.0	0.0	0.0
<b>DEC Buildings Maintenance and Operations (531)</b>	<b>664.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>789.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
<b>DEC Buildings Maintenance and Operations (2783)</b>	<b>664.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>789.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Human Health	664.0 100%	0.0	0.0	125.0 100%	789.0	2.0 100%	0.0	0.0
<b>Environmental Health (207)</b>	<b>8,033.7</b>	<b>4,176.8</b>	<b>96.4</b>	<b>14,968.9</b>	<b>27,275.8</b>	<b>141.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Environmental Health (3202)</b>	<b>8,033.7</b>	<b>4,176.8</b>	<b>96.4</b>	<b>14,968.9</b>	<b>27,275.8</b>	<b>141.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Human Health	8,033.7 100%	4,176.8 100%	96.4 100%	14,968.9 100%	27,275.8	141.0 100%	0.0	0.0
<b>Air Quality (206)</b>	<b>1,849.7</b>	<b>538.3</b>	<b>7,070.5</b>	<b>1,983.4</b>	<b>11,441.9</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Air Quality (2061)</b>	<b>1,849.7</b>	<b>538.3</b>	<b>7,070.5</b>	<b>1,983.4</b>	<b>11,441.9</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Human Health	924.9 50%	269.2 50%	3,535.3 50%	991.7 50%	5,721.0	32.3 49%	0.0	0.0
Protecting the Environment	924.9 50%	269.2 50%	3,535.3 50%	991.7 50%	5,721.0	33.7 51%	0.0	0.0
<b>Spill Prevention and Response (208)</b>	<b>1,696.0</b>	<b>12,145.6</b>	<b>1,347.3</b>	<b>5,845.8</b>	<b>21,034.7</b>	<b>122.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Spill Prevention and Response (3094)</b>	<b>1,696.0</b>	<b>12,145.6</b>	<b>1,347.3</b>	<b>5,845.8</b>	<b>21,034.7</b>	<b>122.0</b>	<b>0.0</b>	<b>5.0</b>
Protecting the Environment	1,696.0 100%	12,145.6 100%	1,347.3 100%	5,845.8 100%	21,034.7	122.0 100%	0.0	5.0 100%

Note: Report uses included change records.

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<b>Water (210)</b>	<b>6,066.9</b>	<b>2,719.7</b>	<b>8,777.6</b>	<b>13,937.7</b>	<b>31,501.9</b>	<b>130.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Water Quality, Infrastructure Support &amp; Financing (3204)</b>	<b>6,066.9</b>	<b>2,719.7</b>	<b>8,777.6</b>	<b>13,937.7</b>	<b>31,501.9</b>	<b>130.0</b>	<b>0.0</b>	<b>3.0</b>
Protecting Human Health	3,033.5 50%	1,359.9 50%	4,388.8 50%	6,968.9 50%	15,751.0	65.0 50%	0.0	1.5 50%
Protecting the Environment	3,033.5 50%	1,359.9 50%	4,388.8 50%	6,968.9 50%	15,751.0	65.0 50%	0.0	1.5 50%