

**Components by Department Priority Programs (1761)**  
**Department of Environmental Conservation**

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>20,711.5</b>	<b>21,582.6</b>	<b>20,248.4</b>	<b>39,532.4</b>	<b>102,074.9</b>	<b>510.0</b>	<b>0.0</b>	<b>8.0</b>
<b>Protecting Human Health</b>		<b>13,856.6</b>	<b>6,806.9</b>	<b>9,498.8</b>	<b>24,390.3</b>	<b>54,552.5</b>	<b>264.8</b>	<b>0.0</b>	<b>1.5</b>
Office of the Commissioner (633)		226.8 50%	0.0	85.7 50%	617.3 50%	929.7	5.0 50%	0.0	0.0
Administrative Services (635)		49.9 50%	846.2 50%	1,285.5 50%	488.6 50%	2,670.1	19.5 50%	0.0	0.0
State Support Services (2750)		924.0 50%	155.0 50%	107.2 50%	229.9 50%	1,416.1	0.0	0.0	0.0
DEC Buildings Maintenance and Operations (2783)		664.0 100%	0.0	0.0	125.0 100%	789.0	2.0 100%	0.0	0.0
Environmental Health (3202)		8,033.7 100%	4,176.8 100%	96.4 100%	14,968.9 100%	27,275.8	141.0 100%	0.0	0.0
Air Quality (2061)		924.9 50%	269.2 50%	3,535.3 50%	991.7 50%	5,721.0	32.3 49%	0.0	0.0
Water Quality, Infrastructure Support & Financing (3204)		3,033.5 50%	1,359.9 50%	4,388.8 50%	6,968.9 50%	15,751.0	65.0 50%	0.0	1.5 50%
<b>Protecting the Environment</b>		<b>6,854.9</b>	<b>14,775.7</b>	<b>10,749.7</b>	<b>15,142.2</b>	<b>47,522.4</b>	<b>245.2</b>	<b>0.0</b>	<b>6.5</b>
Office of the Commissioner (633)		226.8 50%	0.0	85.7 50%	617.3 50%	929.7	5.0 50%	0.0	0.0
Administrative Services (635)		49.9 50%	846.2 50%	1,285.5 50%	488.6 50%	2,670.1	19.5 50%	0.0	0.0
State Support Services (2750)		924.0 50%	155.0 50%	107.2 50%	229.9 50%	1,416.1	0.0	0.0	0.0
Air Quality (2061)		924.9 50%	269.2 50%	3,535.3 50%	991.7 50%	5,721.0	33.7 51%	0.0	0.0
Spill Prevention and Response (3094)		1,696.0 100%	12,145.6 100%	1,347.3 100%	5,845.8 100%	21,034.7	122.0 100%	0.0	5.0 100%
Water Quality, Infrastructure Support & Financing (3204)		3,033.5 50%	1,359.9 50%	4,388.8 50%	6,968.9 50%	15,751.0	65.0 50%	0.0	1.5 50%

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.