

Component Detail (1077)
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Non-Formula Component
 IRIS AP Type: VCOM

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	1,470.1	1,561.6	1,599.6	1,560.3	1,585.8	25.5	1.6%
2000 Travel	25.2	50.6	50.6	68.6	68.6	0.0	0.0%
3000 Services	143.3	61.4	68.4	223.7	215.4	-8.3	-3.7%
4000 Commodities	13.4	6.8	6.8	6.8	15.1	8.3	122.1%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,652.0	1,680.4	1,725.4	1,859.4	1,884.9	25.5	1.4%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,126.4	1,069.1	1,100.6	1,234.6	1,250.5	15.9	1.3%
1004 Gen Fund (UGF)	448.0	440.8	453.5	453.5	459.8	6.3	1.4%
1007 I/A Rcpts (Other)	77.6	163.6	164.4	164.4	167.7	3.3	2.0%
1018 EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	448.0	440.8	453.5	453.5	459.8	6.3	1.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	77.6	170.5	171.3	171.3	174.6	3.3	1.9%
Federal	1,126.4	1,069.1	1,100.6	1,234.6	1,250.5	15.9	1.3%
<u>Positions:</u>							
Permanent Full Time	10	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: Administrative Services (635)
RDU: Administration (202)

Non-Formula Component
 IRIS AP Type: VASV

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	3,537.6	3,675.2	3,675.2	3,979.5	4,656.1	676.6	17.0%
2000 Travel	10.5	16.5	16.5	16.5	16.5	0.0	0.0%
3000 Services	420.8	1,717.6	1,733.5	1,253.7	868.2	-385.5	-30.7%
4000 Commodities	107.8	48.9	48.9	90.4	90.4	0.0	0.0%
5000 Capital Outlay	6.5	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,083.2	5,458.2	5,474.1	5,340.1	5,631.2	291.1	5.5%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	862.6	1,107.8	1,111.2	977.2	1,251.6	274.4	28.1%
1003 G/F Match (UGF)	57.8	57.4	57.4	57.4	0.0	-57.4	-100.0%
1004 Gen Fund (UGF)	91.7	42.0	42.3	42.3	42.5	0.2	0.5%
1007 I/A Rcpts (Other)	0.0	385.9	386.2	386.2	355.1	-31.1	-8.1%
1052 Oil/Haz Fd (DGF)	1,525.9	1,686.9	1,692.3	1,692.3	1,719.5	27.2	1.6%
1061 CIP Rcpts (Other)	803.5	945.1	948.0	948.0	971.7	23.7	2.5%
1093 Clean Air (Other)	433.0	440.6	442.1	442.1	483.9	41.8	9.5%
1108 Stat Desig (Other)	18.7	30.0	30.0	30.0	30.0	0.0	0.0%
1166 Vessel Com (Other)	63.8	222.8	223.5	223.5	226.8	3.3	1.5%
1205 Ocn Rngr (Other)	0.0	20.4	20.5	20.5	20.7	0.2	1.0%
1230 AKCW Ad Fu (Other)	137.9	259.7	260.3	260.3	264.7	4.4	1.7%
1231 AKDW Ad Fu (Other)	88.3	259.6	260.3	260.3	264.7	4.4	1.7%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	149.5	99.4	99.7	99.7	42.5	-57.2	-57.4%
Designated General (DGF)	1,525.9	1,686.9	1,692.3	1,692.3	1,719.5	27.2	1.6%
Other	1,545.2	2,564.1	2,570.9	2,570.9	2,617.6	46.7	1.8%
Federal	862.6	1,107.8	1,111.2	977.2	1,251.6	274.4	28.1%
<u>Positions:</u>							
Permanent Full Time	32	34	34	39	40	1	2.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: State Support Services (2750)
RDU: Administration (202)

Non-Formula Component
 IRIS AP Type: VSSS

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,831.4	2,831.4	2,832.1	2,832.1	2,832.1	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,831.4	2,831.4	2,832.1	2,832.1	2,832.1	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	459.7	459.7	459.8	459.8	513.9	54.1	11.8%
1003 G/F Match (UGF)	14.1	14.1	14.1	14.1	0.0	-14.1	-100.0%
1004 Gen Fund (UGF)	1,833.4	1,833.4	1,833.9	1,833.9	1,833.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	309.8	309.8	309.9	309.9	309.9	0.0	0.0%
1093 Clean Air (Other)	87.7	87.7	87.7	87.7	87.7	0.0	0.0%
1166 Vessel Com (Other)	45.7	45.7	45.7	45.7	45.7	0.0	0.0%
1205 Ocn Rngr (Other)	81.0	81.0	81.0	81.0	41.0	-40.0	-49.4%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,847.5	1,847.5	1,848.0	1,848.0	1,833.9	-14.1	-0.8%
Designated General (DGF)	309.8	309.8	309.9	309.9	309.9	0.0	0.0%
Other	214.4	214.4	214.4	214.4	174.4	-40.0	-18.7%
Federal	459.7	459.7	459.8	459.8	513.9	54.1	11.8%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: DEC Buildings Maintenance and Operations (2783)

Non-Formula Component

RDU: DEC Buildings Maintenance and Operations (531)

IRIS AP Type: VBMO

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	216.0	226.4	226.4	226.4	233.7	7.3	3.2%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	401.9	386.3	387.4	387.4	380.5	-6.9	-1.8%
4000 Commodities	71.2	27.5	27.5	27.5	27.5	0.0	0.0%
5000 Capital Outlay	137.3	147.7	147.7	147.7	154.6	6.9	4.7%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	826.4	787.9	789.0	789.0	796.3	7.3	0.9%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	175.0	125.0	125.0	125.0	125.0	0.0	0.0%
1004 Gen Fund (UGF)	651.4	662.9	664.0	664.0	671.3	7.3	1.1%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	651.4	662.9	664.0	664.0	671.3	7.3	1.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	175.0	125.0	125.0	125.0	125.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: Environmental Health (3202)

Non-Formula Component

RDU: Environmental Health (207)

IRIS AP Type: VENH

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	16,075.8	21,721.2	21,730.8	17,226.7	18,097.3	870.6	5.1%
2000 Travel	201.6	828.6	828.6	486.9	486.9	0.0	0.0%
3000 Services	1,497.4	3,887.4	3,956.2	9,172.1	8,984.2	-187.9	-2.0%
4000 Commodities	394.1	760.2	760.2	390.1	480.1	90.0	23.1%
5000 Capital Outlay	110.9	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	18,279.8	27,197.4	27,275.8	27,275.8	28,048.5	772.7	2.8%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	6,620.0	14,940.1	14,968.9	14,968.9	15,115.7	146.8	1.0%
1003 G/F Match (UGF)	1,922.9	1,912.2	1,912.7	1,912.7	1,951.0	38.3	2.0%
1004 Gen Fund (UGF)	5,278.6	6,088.8	6,121.0	6,121.0	6,233.7	112.7	1.8%
1005 GF/Prgm (DGF)	3,999.6	4,161.4	4,176.8	4,176.8	4,504.1	327.3	7.8%
1007 I/A Rcpts (Other)	127.4	94.7	95.1	95.1	244.0	148.9	156.6%
1108 Stat Desig (Other)	0.0	0.2	0.2	0.2	0.0	-0.2	-100.0%
1205 Ocn Rngr (Other)	331.3	0.0	1.1	1.1	0.0	-1.1	-100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	7,201.5	8,001.0	8,033.7	8,033.7	8,184.7	151.0	1.9%
Designated General (DGF)	3,999.6	4,161.4	4,176.8	4,176.8	4,504.1	327.3	7.8%
Other	458.7	94.9	96.4	96.4	244.0	147.6	153.1%
Federal	6,620.0	14,940.1	14,968.9	14,968.9	15,115.7	146.8	1.0%
<u>Positions:</u>							
Permanent Full Time	124	136	136	141	141	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: Air Quality (2061)
RDU: Air Quality (206)

Non-Formula Component
 IRIS AP Type: VAQL

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	7,756.3	8,021.1	8,031.5	8,031.5	9,574.2	1,542.7	19.2%
2000 Travel	99.6	100.0	100.0	281.1	319.0	37.9	13.5%
3000 Services	1,022.2	2,975.5	3,011.9	2,764.5	2,824.7	60.2	2.2%
4000 Commodities	92.8	234.0	234.0	234.0	311.2	77.2	33.0%
5000 Capital Outlay	0.0	64.5	64.5	130.8	154.8	24.0	18.3%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,970.9	11,395.1	11,441.9	11,441.9	13,183.9	1,742.0	15.2%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,365.6	1,976.4	1,983.4	1,983.4	2,007.1	23.7	1.2%
1003 G/F Match (UGF)	1,512.4	1,504.0	1,505.8	1,505.8	1,529.3	23.5	1.6%
1004 Gen Fund (UGF)	557.3	334.2	343.9	343.9	1,914.8	1,570.9	456.8%
1005 GF/Prgm (DGF)	974.5	531.1	538.3	538.3	545.3	7.0	1.3%
1007 I/A Rcpts (Other)	0.0	42.4	42.4	42.4	42.6	0.2	0.5%
1061 CIP Rcpts (Other)	259.3	198.7	200.4	200.4	208.3	7.9	3.9%
1093 Clean Air (Other)	3,925.5	6,367.1	6,385.5	6,385.5	6,489.0	103.5	1.6%
1108 Stat Desig (Other)	0.0	18.3	18.3	18.3	18.3	0.0	0.0%
1166 Vessel Com (Other)	324.7	330.5	331.5	331.5	336.8	5.3	1.6%
1236 AK LNG I/A (Other)	51.6	92.4	92.4	92.4	92.4	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,069.7	1,838.2	1,849.7	1,849.7	3,444.1	1,594.4	86.2%
Designated General (DGF)	974.5	531.1	538.3	538.3	545.3	7.0	1.3%
Other	4,561.1	7,049.4	7,070.5	7,070.5	7,187.4	116.9	1.7%
Federal	1,365.6	1,976.4	1,983.4	1,983.4	2,007.1	23.7	1.2%
<u>Positions:</u>							
Permanent Full Time	66	66	66	66	76	10	15.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: Spill Prevention and Response (3094)

Non-Formula Component

RDU: Spill Prevention and Response (208)

IRIS AP Type: VSPR

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	14,410.2	15,388.8	15,397.5	15,225.4	15,805.8	580.4	3.8%
2000 Travel	243.4	400.2	400.2	400.2	400.2	0.0	0.0%
3000 Services	3,210.8	5,054.1	5,119.8	5,291.9	5,045.1	-246.8	-4.7%
4000 Commodities	119.7	117.2	117.2	117.2	117.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,984.1	20,960.3	21,034.7	21,034.7	21,368.3	333.6	1.6%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	4,094.9	5,834.7	5,845.8	5,845.8	5,912.3	66.5	1.1%
1004 Gen Fund (UGF)	562.2	1,695.8	1,696.0	1,696.0	1,718.4	22.4	1.3%
1007 I/A Rcpts (Other)	185.0	432.9	434.5	434.5	440.6	6.1	1.4%
1052 Oil/Haz Fd (DGF)	12,968.0	12,087.1	12,145.6	12,145.6	12,368.9	223.3	1.8%
1055 IA/OIL HAZ (Other)	39.4	398.7	400.3	400.3	408.3	8.0	2.0%
1061 CIP Rcpts (Other)	2.3	69.2	69.2	69.2	69.2	0.0	0.0%
1166 Vessel Com (Other)	132.3	441.9	443.3	443.3	450.6	7.3	1.6%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	562.2	1,695.8	1,696.0	1,696.0	1,718.4	22.4	1.3%
Designated General (DGF)	12,968.0	12,087.1	12,145.6	12,145.6	12,368.9	223.3	1.8%
Other	359.0	1,342.7	1,347.3	1,347.3	1,368.7	21.4	1.6%
Federal	4,094.9	5,834.7	5,845.8	5,845.8	5,912.3	66.5	1.1%
<u>Positions:</u>							
Permanent Full Time	122	122	122	122	122	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	5	5	5	5	0	0.0%

Component Detail (1077)
Department of Environmental Conservation

Component: Water Quality, Infrastructure Support & Financing (3204)
RDU: Water (210)

Non-Formula Component
 IRIS AP Type: VWIF

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	14,306.7	16,596.5	16,606.7	15,659.0	16,868.7	1,209.7	7.7%
2000 Travel	175.3	693.1	693.1	806.0	774.0	-32.0	-4.0%
3000 Services	2,945.4	11,191.4	11,276.6	12,011.4	10,109.4	-1,902.0	-15.8%
4000 Commodities	86.0	250.3	250.3	280.8	248.0	-32.8	-11.7%
5000 Capital Outlay	0.0	30.0	30.0	36.9	0.0	-36.9	-100.0%
7000 Grants, Benefits	2,320.3	2,645.2	2,645.2	2,707.8	2,850.0	142.2	5.3%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,833.7	31,406.5	31,501.9	31,501.9	30,850.1	-651.8	-2.1%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	8,238.5	13,899.6	13,937.7	13,937.7	14,062.1	124.4	0.9%
1003 G/F Match (UGF)	1,419.7	1,418.6	1,428.8	1,428.8	2,458.9	1,030.1	72.1%
1004 Gen Fund (UGF)	3,516.4	4,615.9	4,638.1	4,638.1	2,687.4	-1,950.7	-42.1%
1005 GF/Prgm (DGF)	2,166.9	2,710.6	2,719.7	2,719.7	2,775.9	56.2	2.1%
1007 I/A Rcpts (Other)	559.9	479.8	481.5	481.5	488.9	7.4	1.5%
1061 CIP Rcpts (Other)	1,767.4	4,354.4	4,362.3	4,362.3	4,412.5	50.2	1.2%
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
1166 Vessel Com (Other)	435.9	469.7	471.6	471.6	479.5	7.9	1.7%
1205 Ocn Rngr (Other)	958.5	2,000.0	2,000.7	2,000.7	2,006.1	5.4	0.3%
1230 AKCW Ad Fu (Other)	560.7	917.8	920.6	920.6	729.8	-190.8	-20.7%
1231 AKDW Ad Fu (Other)	209.8	514.6	515.4	515.4	723.5	208.1	40.4%
1236 AK LNG I/A (Other)	0.0	10.5	10.5	10.5	10.5	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	4,936.1	6,034.5	6,066.9	6,066.9	5,146.3	-920.6	-15.2%
Designated General (DGF)	2,166.9	2,710.6	2,719.7	2,719.7	2,775.9	56.2	2.1%
Other	4,492.2	8,761.8	8,777.6	8,777.6	8,865.8	88.2	1.0%
Federal	8,238.5	13,899.6	13,937.7	13,937.7	14,062.1	124.4	0.9%
<u>Positions:</u>							
Permanent Full Time	110	122	122	130	129	-1	-0.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	3	2	-1	-33.3%

Component Detail (1077)
Department of Environmental Conservation

Component: Unallocated Rates Adjustment (3360)

Non-Formula Component

RDU: Agency Unallocated (623)

IRIS AP Type: VURA

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	280.8	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	280.8	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	87.2	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	59.1	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	31.7	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	4.8	0.0	0.0	0.0	0.0	0.0%
1052 Oil/Haz Fd (DGF)	0.0	55.3	0.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ (Other)	0.0	1.6	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	12.5	0.0	0.0	0.0	0.0	0.0%
1093 Clean Air (Other)	0.0	16.8	0.0	0.0	0.0	0.0	0.0%
1166 Vessel Com (Other)	0.0	5.0	0.0	0.0	0.0	0.0	0.0%
1205 Ocn Rngr (Other)	0.0	1.9	0.0	0.0	0.0	0.0	0.0%
1230 AKCW Ad Fu (Other)	0.0	3.4	0.0	0.0	0.0	0.0	0.0%
1231 AKDW Ad Fu (Other)	0.0	1.5	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	59.1	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	87.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	47.5	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	87.2	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%