

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans' Affairs

**Results Delivery Unit
Component**

FY2023 Management Plan Plus Passed Supps (20506)						_FY2024 HB39 Operating Enrolled (20520)						FY2024 HB39 Enrolled - Less Vetoes (20524)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,717.4	0.0	1,547.7	1,388.9	5,654.0	30	2,714.5	0.0	1,483.1	1,480.9	5,678.5	37	2,714.5	0.0	1,483.1	1,480.9	5,678.5	37
Homeland Security & Emerg Mgt																	
2,109.9	0.0	5,339.1	2,075.9	9,524.9	60	2,348.0	0.0	5,243.0	898.4	8,489.4	60	2,348.0	0.0	5,243.0	898.4	8,489.4	60
Army Guard Facilities Maint.																	
2,573.9	27.4	982.9	11,699.3	15,283.5	54	2,600.0	27.4	987.2	11,073.8	14,688.4	55	2,600.0	27.4	987.2	11,073.8	14,688.4	55
Air Guard Facilities Maint.																	
2,017.5	0.0	0.0	5,192.2	7,209.7	38	2,112.3	0.0	0.0	5,317.5	7,429.8	38	2,112.3	0.0	0.0	5,317.5	7,429.8	38
Alaska Military Youth Academy																	
4,428.0	1.1	1,088.1	6,575.8	12,093.0	69	3,960.5	1.1	1,103.1	6,655.0	11,719.7	69	3,960.5	1.1	1,103.1	6,655.0	11,719.7	69
Veterans' Services																	
1,866.3	7.8	9.7	356.4	2,240.2	4	1,980.8	7.8	9.7	358.6	2,356.9	5	1,980.8	7.8	9.7	358.6	2,356.9	5
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
Civil Air Patrol																	
250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0
RDU Total:																	
15,968.0	36.3	9,287.5	27,288.5	52,580.3	255	15,971.1	36.3	9,146.1	25,784.2	50,937.7	264	15,971.1	36.3	9,146.1	25,784.2	50,937.7	264
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	1,098.3	2,773.0	3,871.3	4	0.0	0.0	1,104.9	2,773.4	3,878.3	4	0.0	0.0	1,104.9	2,773.4	3,878.3	4

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans' Affairs

**Results Delivery Unit
Component**

FY2023 Management Plan Plus Passed Supps (20506)						_FY2024 HB39 Operating Enrolled (20520)						FY2024 HB39 Enrolled - Less Vetoes (20524)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	1,763.1	4,820.3	6,583.4	4	0.0	0.0	1,764.9	4,824.7	6,589.6	4	0.0	0.0	1,764.9	4,824.7	6,589.6	4
RDU Total:																	
0.0	0.0	2,861.4	7,593.3	10,454.7	8	0.0	0.0	2,869.8	7,598.1	10,467.9	8	0.0	0.0	2,869.8	7,598.1	10,467.9	8
Dept Total:																	
15,968.0	36.3	12,148.9	34,881.8	63,035.0	263	15,971.1	36.3	12,015.9	33,382.3	61,405.6	272	15,971.1	36.3	12,015.9	33,382.3	61,405.6	272
Permanent Full Time:					263						272						272
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					263						272						272