

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans' Affairs

Results Delivery Unit/ Component	FY2023 Management Plan Plus Passed Supps (20506)	_FY2024 HB39 Operating Enrolled (20520)	FY2024 HB39 Enrolled - Less Vetoos (20524)	_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoos	
Military & Veterans Affairs					
Office of the Commissioner	2,717.4	2,714.5	2,714.5	0.0	0.0%
Homeland Security & Emerg Mgt	2,109.9	2,348.0	2,348.0	0.0	0.0%
Army Guard Facilities Maint.	2,573.9	2,600.0	2,600.0	0.0	0.0%
Air Guard Facilities Maint.	2,017.5	2,112.3	2,112.3	0.0	0.0%
Alaska Military Youth Academy	4,428.0	3,960.5	3,960.5	0.0	0.0%
Veterans' Services	1,866.3	1,980.8	1,980.8	0.0	0.0%
State Active Duty	5.0	5.0	5.0	0.0	0.0%
Civil Air Patrol	250.0	250.0	250.0	0.0	0.0%
RDU Total:	15,968.0	15,971.1	15,971.1	0.0	0.0%
Unrestricted General (UGF):	15,968.0	15,971.1	15,971.1	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,968.0	15,971.1	15,971.1	0.0	0.0%