

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Military and Veterans' Affairs Alaska State Defense Force Component Budget Summary**

Component: Alaska State Defense Force

### Contribution to Department's Mission

The Alaska State Defense Force (ASDF) is an all-volunteer organization and is considered part of Alaska's Organized Militia. Alaska Statute 26.05.100 states: A state militia, known as the Alaska State Defense Force, may be organized through voluntary enlistments under regulations as to discipline and training that may be prescribed by the governor. During the time that the Alaska National Guard or the Alaska Naval Militia, or any part of either of them, is not available to the state by reason of active federal service, or the National Guard or Naval Militia requires augmentation to perform its state mission, the governor may activate the Alaska State Defense Force.

### Core Services

- Alaska State Defense Force Detachment Distribution

### Major Component Accomplishments in 2022

- Granted \$400,200 GF in state FY2023 budget
- Established a cyber awareness detachment
- Participated in Exercise Arctic Eagle 22 in Nome and Bethel
- Provided support to the Lowell Point disaster in Seward by assisting with traffic control under State Active Duty
- Participated in community engagement events for Veterans Day, Memorial Day, Independence Day in Bethel, Kodiak, Wasilla, Fairbanks, Kotzebue
- Increased recruitment by 25%
- Supported seven operational HF radio sites in Wasilla, Fairbanks, Nome, Kenai, Bethel, Kodiak, and Delta Junction

### Key Component Challenges

- Lack of dedicated office/training space in rural areas to store training materials and hold drill in rural communities
- IT challenges in rural Alaska

### Significant Changes in Results to be Delivered in FY2024

- Increase rural detachment by three additional locations in Gambel, Ketchikan, and Juneau
- Identify and secure office/training space in rural communities to establish additional detachments
- Establish cyber-awareness training for ASDF members

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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Alaska State Defense Force Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>			
Full-time	0	5	Annual Salaries		285,478
Part-time	0	0	COLA		4,662
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		209,934
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>Total Personal Services</b>		<b>500,074</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Office Assistant 1	1	0	0	1	2
<b>Totals</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>

**Component Detail All Funds**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska State Defense Force (3227)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	500.1	500.1 100.0%	
72000 Travel	0.0	0.0	0.0	0.0	296.3	296.3 100.0%	
73000 Services	0.0	0.0	0.0	0.0	480.0	480.0 100.0%	
74000 Commodities	0.0	0.0	0.0	0.0	1,213.6	1,213.6 100.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	10.0	10.0 100.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>2,500.0 100.0%</b>	
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,500.0	2,500.0 100.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>2,500.0 100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	5	5 100.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska State Defense Force (3227)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Transfer Alaska State Defense Force from Office of the Commissioner</b>												
1004 Gen Fund	Trin	400.2	0.0	100.6	51.6	248.0	0.0	0.0	0.0	0	0	0
The Alaska State Defense Force was previously located within the Office of the Commissioner but will be moved to a separate component in FY2024.												
<b>Add Director (09-#014) for Alaska State Defense Force</b>												
1004 Gen Fund	Inc	171.2	171.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Expansion of the Alaska State Defense Force necessitates this leadership position to provide oversight and ensure compliance with State requirements.												
Full-time Division Director (09-#014) range 27, located in Anchorage												
<b>Add Administrative Officer 2 (09-#015) for Alaska State Defense Force</b>												
1004 Gen Fund	Inc	121.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Expansion of the Alaska State Defense Force necessitates this position to manage the staff and ensure compliance with State requirements.												
Full-time Administrative Officer 2 (09-#015), range 19, located in Anchorage												
<b>Add Two Office Assistant 1 (09-#016) and (09-#022) for Alaska State Defense Force</b>												
1004 Gen Fund	Inc	130.3	130.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Expansion of the Alaska State Defense Force necessitates these positions to fulfill the administrative needs of the component and ensure compliance with State processes and requirements.												
Full-time Office Assistant 1 (09-#016), range 8, located in Anchorage												
Full-time Office Assistant 1 (09-#022), range 8, located in Wasilla												
<b>Expanded Operations for Alaska State Defense Force</b>												
1004 Gen Fund	Inc	1,599.7	0.0	195.7	428.4	965.6	10.0	0.0	0.0	0	0	0
Expanded operations of the Alaska State Defense Force necessitates additional funding to enable recruitment efforts, training, travel, supplies, and other operating costs associated with a division.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska State Defense Force (3227)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Add Administrative Assistant 1 (09-#020) for Alaska State Defense Force</b>												
1004 Gen Fund	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Expansion of the Alaska State Defense Force necessitates this position in to fulfill administrative needs and ensure compliance with State processes and requirements.												
Full-time Administrative Assistant 1 (09-#020), range 12, located in Anchorage												
<b>Totals</b>		<b>2,500.0</b>	<b>500.1</b>	<b>296.3</b>	<b>480.0</b>	<b>1,213.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Travel**

**Component:** Alaska State Defense Force (3227)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	0.0	296.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>296.3</b>
2000	In-State Employee Travel	In-state employee travel	0.0	0.0	95.5
2001	In-State Non-Employee Travel	In-state non-employee travel	0.0	0.0	150.0
2002	Out of State Employee Travel	Out of state employee travel	0.0	0.0	50.8

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Services**

**Component:** Alaska State Defense Force (3227)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	0.0	480.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>480.0</b>
3000	Education Services	Education services and membership dues	0.0	0.0	150.0
3008	Utilities	Utility costs	0.0	0.0	15.0
3023	Inter-Agency Building Leases	Building leases	0.0	0.0	100.0
3024	Inter-Agency Legal	Law - Department-wide Regulations and statutes review	0.0	0.0	50.0
3027	Inter-Agency Financial	Admin - Department-wide Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	0.0	0.0	60.0
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414) DMVA Centralized Personnel Plan	0.0	0.0	75.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet expenditures and chargeback	0.0	0.0	30.0



**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Commodities**

**Component:** Alaska State Defense Force (3227)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	0.0	1,213.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>1,213.6</b>
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	0.0	0.0	722.7
4002	Household/Institutional	Household/institutional expenditures	0.0	0.0	430.0
4004	Safety	Safety expenditures	0.0	0.0	60.9

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Capital Outlay**

**Component:** Alaska State Defense Force (3227)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	0.0	10.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>10.0</b>
5004	Equipment	Information Technology equipment with value greater than \$5,000 (servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture)	0.0	0.0	10.0

**Inter-Agency Services (1682)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska State Defense Force (3227)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>215.0</b>
With Department of Law				0.0	0.0	50.0
With Department of Administration				0.0	0.0	60.0
With Department of Military and Veterans' Affairs				0.0	0.0	75.0
With Department of Transportation/Public Facilities				0.0	0.0	30.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3024	Inter-Agency Legal	Law - Department-wide	Regulations and statutes review	0.0	0.0	50.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	0.0	0.0	60.0
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	0.0	0.0	75.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures and chargeback	0.0	0.0	30.0

**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

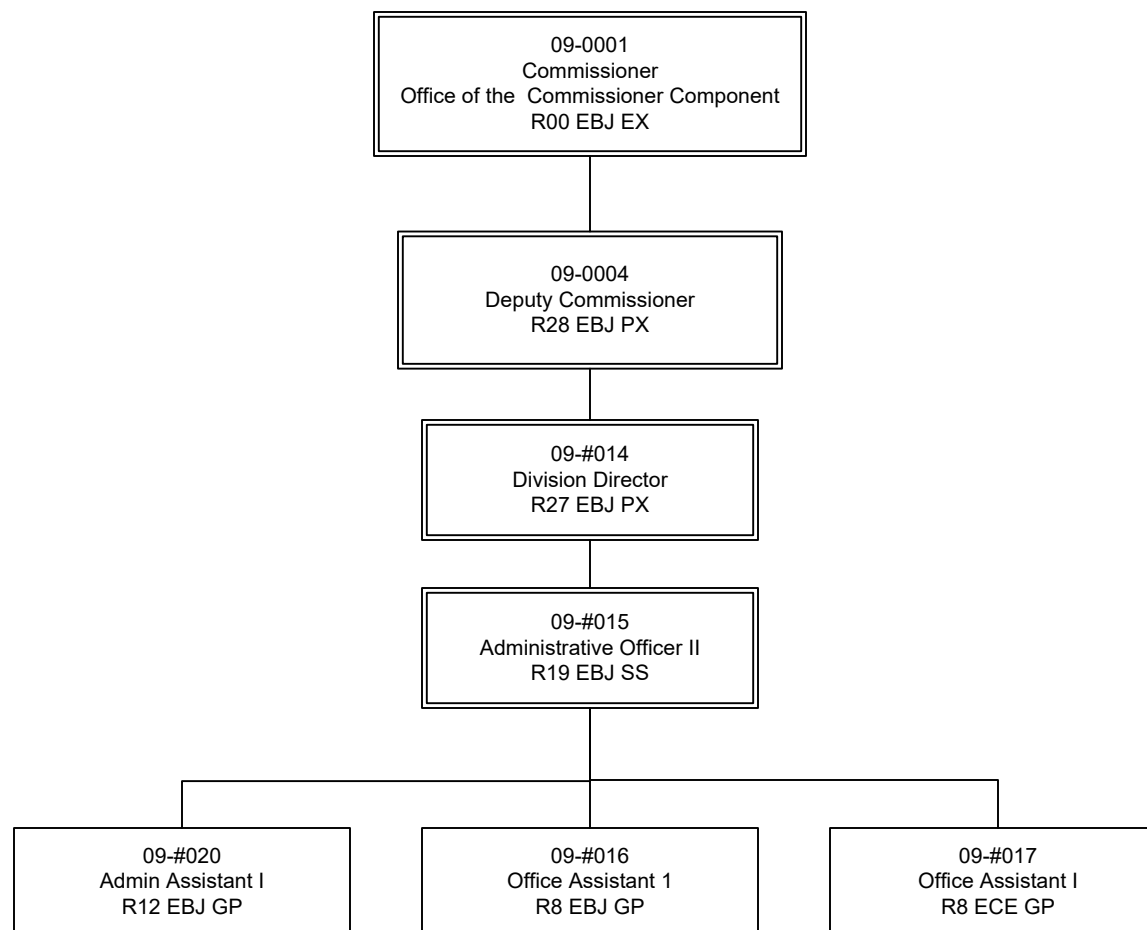
**Scenario:** FY2024 Governor (19867)  
**Component:** Alaska State Defense Force (3227)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount		
09-#014	Division Director - Px	FT	A	XE	Joint Base Elmendorf - Richardson	N00	27A	12.0		108,128	0	0	63,093	171,221	171,221		
09-#015	Administrative Officer 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19A	12.0		71,074	984	0	48,993	121,051	121,051		
09-#016	Office Assistant 1	FT	A	GG	Joint Base Elmendorf - Richardson	200	8A	12.0		32,507	1,125	0	31,494	65,126	65,126		
09-#020	Administrative Assistant 1	FT	A	GG	Joint Base Elmendorf - Richardson	200	12A	12.0		41,262	1,428	0	34,860	77,550	77,550		
09-#022	Office Assistant 1	FT	A	GP	Wasilla	200	8A	12.0		32,507	1,125	0	31,494	65,126	65,126		
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											<b>Total Salary Costs:</b>	285,478	
		<b>Full Time Positions:</b>	5	5	0											<b>Total COLA:</b>	4,662
		<b>Part Time Positions:</b>	0	0	0											<b>Total Premium Pay:</b>	0
		<b>Non Permanent Positions:</b>	0	0	0											<b>Total Benefits:</b>	209,934
		<b>Positions in Component:</b>	5	5	0											<b>Total Pre-Vacancy:</b>	500,074
																<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)
		<b>Total Component Months:</b>	60.0													<b>Total Post-Vacancy:</b>	500,074
																<b>Plus Lump Sum Premium Pay:</b>	0
																<b>Personal Services Line 100:</b>	500,074

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	500,074	500,074	100.00%
<b>Total PCN Funding:</b>	<b>500,074</b>	<b>500,074</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Military & Veterans' Affairs**  
Alaska State Defense Force Component



Location Codes

EBA-Anchorage

ECE-Wasilla

Bargaining Unit Codes

GP-General Gov't Employees

XE-Exempt Executive & Partially Exempt

SS-Supervisory Employees