

Department Priority Programs by Component (1760)

Department of Military and Veterans' Affairs

Scenario: FY2023 Management Plan (19404)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|--|---------------------------|-------------------------|-----------------|-----------------|-----------------|--------------|------------|------------|
| Department total: | 15,901.3 | 36.3 | 12,058.6 | 31,981.8 | 59,978.0 | 262.0 | 0.0 | 0.0 |
| Military & Veterans Affairs (530) | 15,901.3 | 36.3 | 9,197.2 | 24,388.5 | 49,523.3 | 254.0 | 0.0 | 0.0 |
| Office of the Commissioner (414) | 2,650.7 | 0.0 | 1,457.4 | 1,388.9 | 5,497.0 | 29.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 1,802.5 68% | 0.0 | 510.1 35% | 972.2 70% | 3,284.8 | 29.0 100% | 0.0 | 0.0 |
| Disaster Preparedness/Response and Recovery | 583.2 22% | 0.0 | 510.1 35% | 416.7 30% | 1,509.9 | 0.0 | 0.0 | 0.0 |
| Youth Intervention | 132.5 5% | 0.0 | 378.9 26% | 0.0 | 511.5 | 0.0 | 0.0 | 0.0 |
| Outreach to Veterans and Military Families | 132.5 5% | 0.0 | 58.3 4% | 0.0 | 190.8 | 0.0 | 0.0 | 0.0 |
| Homeland Security and Emergency Management (2657) | 2,109.9 | 0.0 | 5,339.1 | 2,075.9 | 9,524.9 | 60.0 | 0.0 | 0.0 |
| Disaster Preparedness/Response and Recovery | 2,109.9 100% | 0.0 | 5,339.1 100% | 2,075.9 100% | 9,524.9 | 60.0 100% | 0.0 | 0.0 |
| Army Guard Facilities Maintenance (415) | 2,573.9 | 27.4 | 982.9 | 10,699.3 | 14,283.5 | 54.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 2,573.9 100% | 27.4 100% | 982.9 100% | 10,699.3 100% | 14,283.5 | 54.0 100% | 0.0 | 0.0 |
| Air Guard Facilities Maintenance (416) | 2,017.5 | 0.0 | 0.0 | 5,192.2 | 7,209.7 | 38.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 2,017.5 100% | 0.0 | 0.0 | 5,192.2 100% | 7,209.7 | 38.0 100% | 0.0 | 0.0 |
| Alaska Military Youth Academy (1969) | 4,428.0 | 1.1 | 1,088.1 | 4,675.8 | 10,193.0 | 69.0 | 0.0 | 0.0 |
| Youth Intervention | 4,428.0 100% | 1.1 100% | 1,088.1 100% | 4,675.8 100% | 10,193.0 | 69.0 100% | 0.0 | 0.0 |
| Veterans' Services (421) | 1,866.3 | 7.8 | 9.7 | 356.4 | 2,240.2 | 4.0 | 0.0 | 0.0 |
| Outreach to Veterans and Military Families | 1,866.3 100% | 7.8 100% | 9.7 100% | 356.4 100% | 2,240.2 | 4.0 100% | 0.0 | 0.0 |
| State Active Duty (836) | 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 5.0 100% | 0.0 | 320.0 100% | 0.0 | 325.0 | 0.0 | 0.0 | 0.0 |
| Alaska Wing Civil Air Patrol (526) | 250.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 250.0 100% | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 |
| Alaska Aerospace Corporation (127) | 0.0 | 0.0 | 2,861.4 | 7,593.3 | 10,454.7 | 8.0 | 0.0 | 0.0 |
| Alaska Aerospace Corporation (1424) | 0.0 | 0.0 | 1,098.3 | 2,773.0 | 3,871.3 | 4.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 0.0 | 0.0 | 1,098.3 100% | 2,773.0 100% | 3,871.3 | 4.0 100% | 0.0 | 0.0 |

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Military and Veterans' Affairs

Scenario: FY2023 Management Plan (19404)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|-----------------|-----------------|-----------------|--------------|------------|------------|
| Department total: | 15,901.3 | 36.3 | 12,058.6 | 31,981.8 | 59,978.0 | 262.0 | 0.0 | 0.0 |
| Alaska Aerospace Corporation (127) | 0.0 | 0.0 | 2,861.4 | 7,593.3 | 10,454.7 | 8.0 | 0.0 | 0.0 |
| Alaska Aerospace Corporation Facilities Maintenance (2362) | 0.0 | 0.0 | 1,763.1 | 4,820.3 | 6,583.4 | 4.0 | 0.0 | 0.0 |
| Defend and Protect Alaska and the United States | 0.0 | 0.0 | 1,763.1 100% | 4,820.3 100% | 6,583.4 | 4.0 100% | 0.0 | 0.0 |