

Components by Department Priority Programs (1761)
Department of Military and Veterans' Affairs

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		15,901.3	36.3	12,058.6	31,981.8	59,978.0	262.0	0.0	0.0
Defend and Protect Alaska and the United States		6,648.9	27.4	4,674.4	24,457.0	35,807.7	129.0	0.0	0.0
Office of the Commissioner (414)		1,802.5 68%	0.0	510.1 35%	972.2 70%	3,284.8	29.0 100%	0.0	0.0
Army Guard Facilities Maintenance (415)		2,573.9 100%	27.4 100%	982.9 100%	10,699.3 100%	14,283.5	54.0 100%	0.0	0.0
Air Guard Facilities Maintenance (416)		2,017.5 100%	0.0	0.0	5,192.2 100%	7,209.7	38.0 100%	0.0	0.0
State Active Duty (836)		5.0 100%	0.0	320.0 100%	0.0	325.0	0.0	0.0	0.0
Alaska Wing Civil Air Patrol (526)		250.0 100%	0.0	0.0	0.0	250.0	0.0	0.0	0.0
Alaska Aerospace Corporation (1424)		0.0	0.0	1,098.3 100%	2,773.0 100%	3,871.3	4.0 100%	0.0	0.0
Alaska Aerospace Corporation Facilities Maintenance (2362)		0.0	0.0	1,763.1 100%	4,820.3 100%	6,583.4	4.0 100%	0.0	0.0
Disaster Preparedness/Response and Recovery		2,693.1	0.0	5,849.2	2,492.6	11,034.8	60.0	0.0	0.0
Office of the Commissioner (414)		583.2 22%	0.0	510.1 35%	416.7 30%	1,509.9	0.0	0.0	0.0
Homeland Security and Emergency Management (2657)		2,109.9 100%	0.0	5,339.1 100%	2,075.9 100%	9,524.9	60.0 100%	0.0	0.0
Youth Intervention		4,560.5	1.1	1,467.0	4,675.8	10,704.5	69.0	0.0	0.0
Office of the Commissioner (414)		132.5 5%	0.0	378.9 26%	0.0	511.5	0.0	0.0	0.0
Alaska Military Youth Academy (1969)		4,428.0 100%	1.1 100%	1,088.1 100%	4,675.8 100%	10,193.0	69.0 100%	0.0	0.0
Outreach to Veterans and Military Families		1,998.8	7.8	68.0	356.4	2,431.0	4.0	0.0	0.0
Office of the Commissioner (414)		132.5 5%	0.0	58.3 4%	0.0	190.8	0.0	0.0	0.0
Veterans' Services (421)		1,866.3 100%	7.8 100%	9.7 100%	356.4 100%	2,240.2	4.0 100%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.