

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MCOM

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	3,214.9	3,477.0	3,495.9	3,476.9	3,861.7	384.8	11.1%
2000 Travel	64.0	188.7	188.7	241.9	141.3	-100.6	-41.6%
3000 Services	727.6	2,068.9	2,077.6	1,424.0	1,447.4	23.4	1.6%
4000 Commodities	210.6	340.7	340.7	354.2	106.2	-248.0	-70.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,217.1	6,075.3	6,102.9	5,497.0	5,556.6	59.6	1.1%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,016.4	1,991.6	1,994.8	1,388.9	1,511.2	122.3	8.8%
1003 G/F Match (UGF)	325.2	324.5	324.5	324.5	327.7	3.2	1.0%
1004 Gen Fund (UGF)	1,694.5	2,304.1	2,326.2	2,326.2	1,983.8	-342.4	-14.7%
1007 I/A Rcpts (Other)	810.9	1,301.6	1,302.7	1,302.7	1,569.2	266.5	20.5%
1061 CIP Rcpts (Other)	370.1	153.5	154.7	154.7	164.7	10.0	6.5%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,019.7	2,628.6	2,650.7	2,650.7	2,311.5	-339.2	-12.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,181.0	1,455.1	1,457.4	1,457.4	1,733.9	276.5	19.0%
Federal	1,016.4	1,991.6	1,994.8	1,388.9	1,511.2	122.3	8.8%
<u>Positions:</u>							
Permanent Full Time	28	29	29	29	31	2	6.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MHLS

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	6,804.1	6,862.8	7,013.9	6,853.3	6,948.7	95.4	1.4%
2000 Travel	92.7	104.5	104.5	104.5	74.5	-30.0	-28.7%
3000 Services	537.1	1,152.0	1,516.2	1,621.3	1,134.6	-486.7	-30.0%
4000 Commodities	27.2	42.7	42.7	98.2	34.0	-64.2	-65.4%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	643.5	847.6	847.6	847.6	297.6	-550.0	-64.9%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,104.6	9,009.6	9,524.9	9,524.9	8,489.4	-1,035.5	-10.9%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,070.7	1,581.5	1,588.1	1,588.1	898.4	-689.7	-43.4%
1003 G/F Match (UGF)	2,099.8	2,076.9	2,081.6	2,081.6	2,319.7	238.1	11.4%
1004 Gen Fund (UGF)	0.0	21.6	28.3	28.3	28.3	0.0	0.0%
1007 I/A Rcpts (Other)	2,294.2	2,093.0	2,095.4	2,095.4	2,140.8	45.4	2.2%
1061 CIP Rcpts (Other)	2,634.1	2,836.6	2,843.7	2,843.7	2,902.2	58.5	2.1%
1108 Stat Desig (Other)	5.8	400.0	400.0	400.0	200.0	-200.0	-50.0%
1265 COVID Fed (Fed)	0.0	0.0	487.8	487.8	0.0	-487.8	-100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,099.8	2,098.5	2,109.9	2,109.9	2,348.0	238.1	11.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	4,934.1	5,329.6	5,339.1	5,339.1	5,243.0	-96.1	-1.8%
Federal	1,070.7	1,581.5	2,075.9	2,075.9	898.4	-1,177.5	-56.7%
<u>Positions:</u>							
Permanent Full Time	60	60	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MFMO

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	5,138.4	6,314.1	6,322.0	6,099.6	6,365.9	266.3	4.4%
2000 Travel	130.6	427.3	427.3	427.3	427.3	0.0	0.0%
3000 Services	6,095.1	6,075.5	6,091.9	7,030.7	7,094.3	63.6	0.9%
4000 Commodities	385.3	826.5	826.5	716.0	791.0	75.0	10.5%
5000 Capital Outlay	77.9	9.9	9.9	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,827.3	13,653.3	13,677.6	14,283.5	14,688.4	404.9	2.8%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	8,776.1	10,087.4	10,093.4	10,699.3	11,073.8	374.5	3.5%
1003 G/F Match (UGF)	2,265.6	2,291.3	2,297.2	2,297.2	2,322.2	25.0	1.1%
1004 Gen Fund (UGF)	137.1	268.7	276.7	276.7	277.8	1.1	0.4%
1005 GF/Prgm (DGF)	0.0	27.4	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	556.0	792.8	795.0	795.0	799.3	4.3	0.5%
1061 CIP Rcpts (Other)	92.2	100.4	102.6	102.6	102.6	0.0	0.0%
1108 Stat Desig (Other)	0.3	85.3	85.3	85.3	85.3	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,402.7	2,560.0	2,573.9	2,573.9	2,600.0	26.1	1.0%
Designated General (DGF)	0.0	27.4	27.4	27.4	27.4	0.0	0.0%
Other	648.5	978.5	982.9	982.9	987.2	4.3	0.4%
Federal	8,776.1	10,087.4	10,093.4	10,699.3	11,073.8	374.5	3.5%
<u>Positions:</u>							
Permanent Full Time	49	54	54	54	55	1	1.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Air Guard Facilities Maintenance (416)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MAIR

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	3,088.0	3,979.6	3,987.0	3,842.8	3,952.9	110.1	2.9%
2000 Travel	12.5	44.2	44.2	37.5	37.5	0.0	0.0%
3000 Services	2,881.4	2,889.9	2,898.3	3,086.9	3,196.9	110.0	3.6%
4000 Commodities	210.3	280.2	280.2	242.5	242.5	0.0	0.0%
5000 Capital Outlay	112.6	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,304.8	7,193.9	7,209.7	7,209.7	7,429.8	220.1	3.1%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	4,430.6	5,188.0	5,192.2	5,192.2	5,317.5	125.3	2.4%
1003 G/F Match (UGF)	1,474.1	1,572.1	1,572.1	1,572.1	1,612.0	39.9	2.5%
1004 Gen Fund (UGF)	400.1	433.8	445.4	445.4	500.3	54.9	12.3%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,874.2	2,005.9	2,017.5	2,017.5	2,112.3	94.8	4.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	4,430.6	5,188.0	5,192.2	5,192.2	5,317.5	125.3	2.4%
<u>Positions:</u>							
Permanent Full Time	38	38	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MMYA

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	6,689.7	7,318.0	7,325.9	7,182.2	7,328.9	146.7	2.0%
2000 Travel	30.7	55.7	55.7	80.0	115.0	35.0	43.8%
3000 Services	1,437.7	1,449.6	1,467.9	1,567.0	2,812.0	1,245.0	79.5%
4000 Commodities	970.3	1,035.5	1,035.5	1,085.8	1,185.8	100.0	9.2%
5000 Capital Outlay	1.7	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	43.5	308.0	308.0	278.0	278.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,173.6	10,166.8	10,193.0	10,193.0	11,719.7	1,526.7	15.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	4,605.6	4,662.4	4,675.8	4,675.8	6,655.0	1,979.2	42.3%
1003 G/F Match (UGF)	1,241.3	1,327.6	1,328.4	1,328.4	1,354.1	25.7	1.9%
1004 Gen Fund (UGF)	3,050.5	3,090.6	3,099.6	3,099.6	2,606.4	-493.2	-15.9%
1005 GF/Prgm (DGF)	0.0	1.0	1.1	1.1	1.1	0.0	0.0%
1007 I/A Rcpts (Other)	276.2	955.5	958.3	958.3	973.3	15.0	1.6%
1108 Stat Desig (Other)	0.0	129.7	129.8	129.8	129.8	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	4,291.8	4,418.2	4,428.0	4,428.0	3,960.5	-467.5	-10.6%
Designated General (DGF)	0.0	1.0	1.1	1.1	1.1	0.0	0.0%
Other	276.2	1,085.2	1,088.1	1,088.1	1,103.1	15.0	1.4%
Federal	4,605.6	4,662.4	4,675.8	4,675.8	6,655.0	1,979.2	42.3%
<u>Positions:</u>							
Permanent Full Time	69	69	69	69	69	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MVET

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	547.7	520.5	528.9	528.9	538.6	9.7	1.8%
2000 Travel	23.0	68.8	68.8	120.7	120.7	0.0	0.0%
3000 Services	198.6	279.7	280.5	205.1	205.1	0.0	0.0%
4000 Commodities	65.3	84.6	84.6	58.2	58.2	0.0	0.0%
5000 Capital Outlay	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
7000 Grants, Benefits	1,229.7	1,270.1	1,269.6	1,319.5	1,319.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,064.3	2,231.5	2,240.2	2,240.2	2,249.9	9.7	0.4%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	321.6	356.0	356.4	356.4	358.6	2.2	0.6%
1004 Gen Fund (UGF)	1,742.7	1,857.5	1,866.3	1,866.3	1,873.8	7.5	0.4%
1181 Vets Endow (Other)	0.0	10.2	9.7	9.7	9.7	0.0	0.0%
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,742.7	1,857.5	1,866.3	1,866.3	1,873.8	7.5	0.4%
Designated General (DGF)	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
Other	0.0	10.2	9.7	9.7	9.7	0.0	0.0%
Federal	321.6	356.0	356.4	356.4	358.6	2.2	0.6%
<u>Positions:</u>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MSAD

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	185.3	115.0	115.0	115.0	115.0	0.0	0.0%
2000 Travel	56.0	35.0	35.0	35.0	35.0	0.0	0.0%
3000 Services	6.6	175.0	175.0	175.0	175.0	0.0	0.0%
4000 Commodities	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	251.3	325.0	325.0	325.0	325.0	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	5.6	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	145.4	100.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	100.3	220.0	220.0	220.0	220.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	5.6	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	245.7	320.0	320.0	320.0	320.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska Wing Civil Air Patrol (526)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MCAP

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	250.0	250.0	250.0	250.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	250.0	250.0	250.0	250.0	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	0.0	250.0	250.0	250.0	250.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	250.0	250.0	250.0	250.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska State Defense Force (3227)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	500.1	500.1	100.0%
2000 Travel	0.0	0.0	0.0	0.0	296.3	296.3	100.0%
3000 Services	0.0	0.0	0.0	0.0	480.0	480.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	1,213.6	1,213.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	2,500.0	2,500.0	100.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,500.0	2,500.0	100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	2,500.0	2,500.0	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	5	5	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska Public Safety Communication Services (APSCS) (3274)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	3,039.2	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	208.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	5,851.9	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	368.1	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	40.9	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,508.1	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,866.7	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6,987.1	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	53.6	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	269.2	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	331.5	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	6,987.1	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	53.6	0.0	0.0	0.0	0.0	0.0	0.0%
Other	600.7	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,866.7	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	24	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Veterans Memorial Endowment (3179)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MVTM

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1181 Vets Endow (Other)	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	10.1	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Veterans Service License Plates (3345)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1234 LicPlates (DGF)	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

IRIS AP Type: MAAC

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	843.5	958.4	958.4	958.4	965.4	7.0	0.7%
2000 Travel	49.2	126.8	126.8	126.8	126.8	0.0	0.0%
3000 Services	1,217.0	2,750.4	2,752.0	2,752.0	2,752.0	0.0	0.0%
4000 Commodities	100.8	26.7	26.7	26.7	26.7	0.0	0.0%
5000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,210.5	3,869.7	3,871.3	3,871.3	3,878.3	7.0	0.2%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,234.0	2,772.6	2,773.0	2,773.0	2,773.4	0.4	0.0%
1101 AERO Rcpts (Other)	976.5	1,097.1	1,098.3	1,098.3	1,104.9	6.6	0.6%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	976.5	1,097.1	1,098.3	1,098.3	1,104.9	6.6	0.6%
Federal	1,234.0	2,772.6	2,773.0	2,773.0	2,773.4	0.4	0.0%
<u>Positions:</u>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

IRIS AP Type: MAFM

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	256.7	572.6	577.8	577.8	584.0	6.2	1.1%
2000 Travel	60.2	95.4	95.4	95.4	95.4	0.0	0.0%
3000 Services	14,200.0	5,268.9	5,270.6	5,270.6	5,270.6	0.0	0.0%
4000 Commodities	409.5	512.3	512.3	512.3	512.3	0.0	0.0%
5000 Capital Outlay	0.0	127.3	127.3	127.3	127.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,926.4	6,576.5	6,583.4	6,583.4	6,589.6	6.2	0.1%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	14,662.3	4,816.3	4,820.3	4,820.3	4,824.7	4.4	0.1%
1101 AERO Rcpts (Other)	264.1	1,760.2	1,763.1	1,763.1	1,764.9	1.8	0.1%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	264.1	1,760.2	1,763.1	1,763.1	1,764.9	1.8	0.1%
Federal	14,662.3	4,816.3	4,820.3	4,820.3	4,824.7	4.4	0.1%
<u>Positions:</u>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Unallocated Rates Adjustment (3367)

Non-Formula Component

RDU: Agency Unallocated (626)

IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	74.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	74.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	28.9	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	28.1	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	8.5	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	5.8	0.0	0.0	0.0	0.0	0.0%
1101 AERO Rcpts (Other)	0.0	2.5	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	28.1	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
Other	0.0	16.9	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	28.9	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%