

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans' Affairs

**Results Delivery Unit
Component**

FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,019.7	0.0	1,181.0	1,016.4	4,217.1	28	2,650.7	0.0	1,457.4	1,388.9	5,497.0	29	2,311.5	0.0	1,733.9	1,511.2	5,556.6	31
Homeland Security & Emerg Mgt																	
2,099.8	0.0	4,934.1	1,070.7	8,104.6	60	2,109.9	0.0	5,339.1	2,075.9	9,524.9	60	2,348.0	0.0	5,243.0	898.4	8,489.4	60
Army Guard Facilities Maint.																	
2,402.7	0.0	648.5	8,776.1	11,827.3	49	2,573.9	27.4	982.9	10,699.3	14,283.5	54	2,600.0	27.4	987.2	11,073.8	14,688.4	55
Air Guard Facilities Maint.																	
1,874.2	0.0	0.0	4,430.6	6,304.8	38	2,017.5	0.0	0.0	5,192.2	7,209.7	38	2,112.3	0.0	0.0	5,317.5	7,429.8	38
Alaska Military Youth Academy																	
4,291.8	0.0	276.2	4,605.6	9,173.6	69	4,428.0	1.1	1,088.1	4,675.8	10,193.0	69	3,960.5	1.1	1,103.1	6,655.0	11,719.7	69
Veterans' Services																	
1,742.7	0.0	0.0	321.6	2,064.3	4	1,866.3	7.8	9.7	356.4	2,240.2	4	1,873.8	7.8	9.7	358.6	2,249.9	4
State Active Duty																	
5.6	0.0	245.7	0.0	251.3	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
Civil Air Patrol																	
0.0	0.0	0.0	0.0	0.0	0	250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0
Alaska State Defense Force																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	2,500.0	0.0	0.0	0.0	2,500.0	5
AK Public Safety Communic. Svcs																	
6,987.1	53.6	600.7	1,866.7	9,508.1	24	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Veterans Memorial Endowment																	
0.0	0.0	10.1	0.0	10.1	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Veterans Service Lic Plates																	
0.0	7.8	0.0	0.0	7.8	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
21,423.6	61.4	7,896.3	22,087.7	51,469.0	272	15,901.3	36.3	9,197.2	24,388.5	49,523.3	254	17,961.1	36.3	9,396.9	25,814.5	53,208.8	262
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	976.5	1,234.0	2,210.5	4	0.0	0.0	1,098.3	2,773.0	3,871.3	4	0.0	0.0	1,104.9	2,773.4	3,878.3	4

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans' Affairs

**Results Delivery Unit
Component**

FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	264.1	14,662.3	14,926.4	4	0.0	0.0	1,763.1	4,820.3	6,583.4	4	0.0	0.0	1,764.9	4,824.7	6,589.6	4
RDU Total:																	
0.0	0.0	1,240.6	15,896.3	17,136.9	8	0.0	0.0	2,861.4	7,593.3	10,454.7	8	0.0	0.0	2,869.8	7,598.1	10,467.9	8
Dept Total:																	
21,423.6	61.4	9,136.9	37,984.0	68,605.9	280	15,901.3	36.3	12,058.6	31,981.8	59,978.0	262	17,961.1	36.3	12,266.7	33,412.6	63,676.7	270
Permanent Full Time:					280						262						270
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					<u>280</u>						<u>262</u>						<u>270</u>