

**Component Summary (1078)**  
**Department of Military and Veterans' Affairs**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2022 Actuals<br/>(19759)</b> | <b>FY2023 Conference<br/>Committee (19367)</b> | <b>FY2023 Authorized<br/>(19382)</b> | <b>FY2023<br/>Management Plan<br/>(19404)</b> | <b>FY2024 Governor<br/>(19867)</b> | <b>FY2023 Management Plan vs<br/>FY2024 Governor</b> |             |
|---|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|-------------|
| <b>Military &amp; Veterans Affairs</b>      |                                   |  |                                      |   |                                    |  |             |
| Office of the Commissioner                  | 4,217.1                           | 6,075.3  | 6,102.9                              | 5,497.0                                       | 5,556.6                            | 59.6   | 1.1%        |
| Homeland Security & Emerg<br>Mgt            | 8,104.6                           | 9,009.6  | 9,524.9                              | 9,524.9                                       | 8,489.4                            | -1,035.5   | -10.9%      |
| Army Guard Facilities Maint.                | 11,827.3                          | 13,653.3                                       | 13,677.6                             | 14,283.5                                      | 14,688.4                           | 404.9  | 2.8%        |
| Air Guard Facilities Maint.                 | 6,304.8                           | 7,193.9  | 7,209.7                              | 7,209.7                                       | 7,429.8                            | 220.1  | 3.1%        |
| Alaska Military Youth Academy               | 9,173.6                           | 10,166.8                                       | 10,193.0                             | 10,193.0                                      | 11,719.7                           | 1,526.7  | 15.0%       |
| Veterans' Services                          | 2,064.3                           | 2,231.5  | 2,240.2                              | 2,240.2                                       | 2,249.9                            | 9.7  | 0.4%        |
| State Active Duty                           | 251.3                             | 325.0  | 325.0                                | 325.0   | 325.0                              | 0.0  | 0.0%        |
| Civil Air Patrol                            | 0.0                               | 250.0  | 250.0                                | 250.0   | 250.0                              | 0.0  | 0.0%        |
| Alaska State Defense Force                  | 0.0                               | 0.0  | 0.0                                  | 0.0   | 2,500.0                            | 2,500.0  | 100.0%      |
| AK Public Safety Communic.<br>Svcs          | 9,508.1                           | 0.0  | 0.0                                  | 0.0   | 0.0                                | 0.0  | 0.0%        |
| Veterans Memorial Endowment                 | 10.1                              | 0.0  | 0.0                                  | 0.0   | 0.0                                | 0.0  | 0.0%        |
| Veterans Service Lic Plates                 | 7.8                               | 0.0  | 0.0                                  | 0.0   | 0.0                                | 0.0  | 0.0%        |
| <b>RDU Total:</b>                           | <b>51,469.0</b>                   | <b>48,905.4</b>                                | <b>49,523.3</b>                      | <b>49,523.3</b>                               | <b>53,208.8</b>                    | <b>3,685.5</b>                                       | <b>7.4%</b> |
| <b>Alaska Aerospace Corporation</b>         |                                   |  |                                      |   |                                    |  |             |
| AK Aerospace Corp                           | 2,210.5                           | 3,869.7  | 3,871.3                              | 3,871.3                                       | 3,878.3                            | 7.0  | 0.2%        |
| AAC Facilities Maintenance                  | 14,926.4                          | 6,576.5  | 6,583.4                              | 6,583.4                                       | 6,589.6                            | 6.2  | 0.1%        |
| <b>RDU Total:</b>                           | <b>17,136.9</b>                   | <b>10,446.2</b>                                | <b>10,454.7</b>                      | <b>10,454.7</b>                               | <b>10,467.9</b>                    | <b>13.2</b>  | <b>0.1%</b> |

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|-------------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|--|-------------|
| <b>Agency Unallocated</b>           |                           |  |                              |                                      |                            |  |             |
| Unallocated Rates Adjustment        | 0.0                       | 74.0                                   | 0.0                          | 0.0                                  | 0.0                        | 0.0  | 0.0%        |
| <b>RDU Total:</b>                   | <b>0.0</b>                | <b>74.0</b>                            | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                                   | <b>0.0%</b> |
| <b>Unrestricted General (UGF):</b>  | 21,423.6                  | 15,851.8                               | 15,901.3                     | 15,901.3                             | 17,961.1                   | 2,059.8                                      | 13.0%       |
| <b>Designated General (DGF):</b>    | 61.4                      | 36.3                                   | 36.3                         | 36.3                                 | 36.3                       | 0.0  | 0.0%        |
| <b>Other:</b>                       | 9,136.9                   | 12,052.8                               | 12,058.6                     | 12,058.6                             | 12,266.7                   | 208.1  | 1.7%        |
| <b>Federal:</b>                     | 37,984.0                  | 31,484.7                               | 31,981.8                     | 31,981.8                             | 33,412.6                   | 1,430.8                                      | 4.5%        |
| <b>Total Funds:</b>                 | <b>68,605.9</b>           | <b>59,425.6</b>                        | <b>59,978.0</b>              | <b>59,978.0</b>                      | <b>63,676.7</b>            | <b>3,698.7</b>                               | <b>6.2%</b> |
| <b>Permanent Full Time:</b>         | 280                       | 262                                    | 262                          | 262                                  | 270                        | 8  | 3.1%        |
| <b>Permanent Part Time:</b>         | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0  | 0.0%        |
| <b>Non Permanent:</b>               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0  | 0.0%        |
| <b>Total Positions:</b>             | <b>280</b>                | <b>262</b>                             | <b>262</b>                   | <b>262</b>                           | <b>270</b>                 | <b>8</b>                                     | <b>3.1%</b> |