

State of Alaska FY2024 Governor's Operating Budget

Department of Military and Veterans' Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of a disaster, catastrophe, wildland fire, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the Alaska National Guard, the Naval Militia, and/or the Alaska State Defense Force (ASDF) for assistance. When this occurs, these individuals are placed into State Active Duty (StAD) status.

Alaska National Guard, the Naval Militia, and/or ASDF resources (personnel and military equipment) can be used extensively during a disaster when local governments, State of Alaska departments, or other states require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac) services. These individuals could also be called to state active duty to assist another state department.

Major Component Accomplishments in 2022

During FY2022, 66 organized militia members, to include Army National Guard, Air National Guard, Naval Militia, and the Alaska State Defense Force, responded to calls during emergencies and disasters across the state of Alaska and other states, under State Active Duty.

Under the direction of the State Emergency Operations Center, service members provided various support and expertise to affected communities including:

- Yakutat, Alaska (January 2022) where 29 service members responded to a winter storm disaster
- Mat-Su, Alaska (January 2022) where 9 service members responded to a winter storm disaster
- Fairbanks, Alaska (January 2022) where 10 service members responded to a winter storm disaster
- Manley, Alaska (May 2022) where 5 service members responded to a flooding disaster
- Seward, Alaska (June 2022) where 4 service members responded to the landslide at Lowell Point
- Bethel, Alaska (June 2022) where 9 service members responded for shelter support relating to fires in St Mary

Additionally, the Alaska Army and Air National Guard provided 17 service members for much needed aid to the State of Louisiana in response to Hurricane Ida in September 2021 by assisting in areas most impacted by destructive flooding.

Key Component Challenges

DMVA is challenged to find an alternative onboarding process for service members to access and utilize an online application system for completing required paperwork for state activations. This type of online application is necessary to ensure onboarding packets are completed for expedient activation in times of disaster and emergencies.

Significant Changes in Results to be Delivered in FY2024

The Joint Task Force and Department of Military and Veterans Affairs continue to work through processes and procedures relating to State Active Duty to create efficient and effective systems for activating members during times of crises as quickly as possible to provide aid to communities in need.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information

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Component Detail All Funds
Department of Military and Veterans' Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	185.3	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	56.0	35.0	35.0	35.0	35.0	0.0	0.0%
73000 Services	6.6	175.0	175.0	175.0	175.0	0.0	0.0%
74000 Commodities	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	251.3	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	5.6	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	145.4	100.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	100.3	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.6	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	245.7	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5.0											
1007 I/A Rcpts	100.0											
1108 Stat Desig	220.0											
Subtotal		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Travel

Component: State Active Duty (836)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		56.0	35.0	35.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			56.0	35.0	35.0
2000	In-State Employee Travel	In-state employee travel	28.8	35.0	35.0
2001	In-State Non-Employee Travel	In-state non-employee travel	13.8	0.0	0.0
2002	Out of State Employee Travel	Out of state employee travel	13.4	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Services

Component: State Active Duty (836)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		6.6	175.0	175.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			6.6	175.0	175.0
3011	Other Services	UH-60L Firefighting Reimbursement and State Travel Office fees	1.0	170.0	170.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback	5.6	5.0	5.0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Commodities

Component: State Active Duty (836)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		3.4	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			3.4	0.0	0.0
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	1.6	0.0	0.0
4002	Household/Institutional	Household/institutional expenditures	1.1	0.0	0.0
4020	Equipment Fuel	Fuel expenditures for equipment	0.7	0.0	0.0

Revenue Detail (1681)
Department of Military and Veterans' Affairs

Component: State Active Duty (836)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			112.0	100.0	100.0
5301 Inter-Agency Receipts		Reimbursable services agreements	112.0	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	Reimbursable services agreement for disaster assistance	0.0	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Reimbursable services agreement for disaster assistance	0.0	50.0	50.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	0.0	0.0
5351 Capital Improvement Project Inter-Agency		Reimbursable services agreement for capital projects	0.0	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			100.4	220.0	220.0
5206 Statutory Designated Program Receipts - Contracts		SDPR - Contracts	100.4	220.0	220.0

Inter-Agency Services (1682)
Department of Military and Veterans' Affairs

Component: State Active Duty (836)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				5.6	5.0	5.0
With Department of Administration				5.6	5.0	5.0
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	5.6	5.0	5.0