

Signage to Address Violations on State Land

FY2024 Request: \$0
Reference No: 65079

AP/AL: Appropriation

Project Type: Parks / Recreation

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Theresa Cross

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)269-6398

Brief Summary and Statement of Need:

SCS3 Add

* Sec. 40. DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (b) The amount of statutorily designated receipts received by the Department of Natural Resources during the fiscal year ending on June 30, 2024, for signage to address violations on state land is appropriated to the Department of Natural Resources for signage to address violations on state land.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This project provides grants for a highly popular and successful program for non-profit organizations, businesses, agencies, and local governments to groom snowmobile trails, development, maintenance of trails and trail-related facilities, and provide for snowmobile safety and education programs statewide.

Funds for this program are derived from snowmobile registration receipts paid by Alaskans annually. The Department of Administration, Division of Motor Vehicles collects receipts from snow machine registrations (\$200,000 to \$250,000 annually) and transfers these funds to the Division of Parks and Outdoor Recreation (DPOR). While there is no statutory mandate requiring these funds be used for this purpose, it is an excellent example of user pay/user benefit.

What was accomplished?

In FY2018, DPOR awarded funds to the following 16 organizations for snowmobile trail grooming grants:

Area/Organization	Amount
Big Lake	Alpine General Services \$4,969
Big Lake	Big Lake Trails \$12,899

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Caribou Hills - North	Cabin Hoppers	\$21,341
Denali Highway	Denali Highway Trail Club	\$9,608
Denali Highway	Denali Snowcat Service	\$18,585
Hatcher Pass	Hatcher Pass Contract	\$15,981
Juneau	Trail Mix Inc.	\$3,975
Lake Louise	Lake Louise Snowmachine Club	\$12,919
Lower Su / Lower Yentna	Dave Luce/ Luce's Lodge	\$7,445
Mid Su Valley	Mid Valley Trail Club	\$6,809
Montana Creek	Motor Mushers	\$3,727
Chena River SRA	DPOR Northern Region Contract	\$5,960
Petersville	AK Snowcat	\$33,345
Caribou Hills - South	Snomads	\$16,212
Willow	Willow Trail Committee	\$14,659
Upper Yentna/ Lower Su	Yentna River Services - Phillips	\$4,534
Grand total allocated		\$192,968

Line Item	Amount
1000-Personal Services	\$25,500
2000 – Travel	
3000 - Services	\$25,000
4000 - Commodities	\$150
7000 - Grants	\$199,350
Total Request	\$250,000

Project will partially fund existing positions:
 (10-5021) Natural Resource Specialist III, Full-time, Anchorage
 (10-5215) Grant Administrator II, Full-time, Anchorage
 (10-5004) Accounting Technician II, Full-time, Anchorage