

State of Alaska FY2024 Governor's Operating Budget

Department of Natural Resources Mining, Land & Water Component Budget Summary

Component: Mining, Land & Water

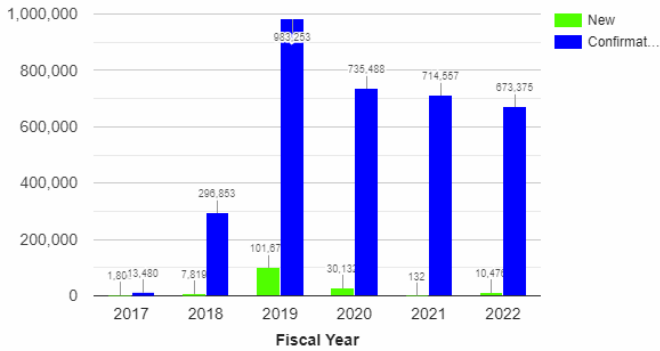
Contribution to Department's Mission

Provide for the appropriate use and management of Alaska's state owned land and water, aiming toward maximum use consistent with the public interest.

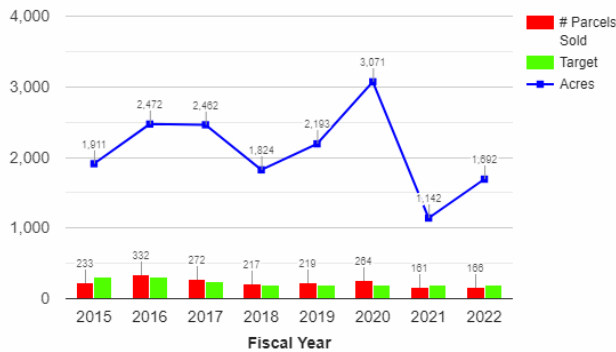
Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

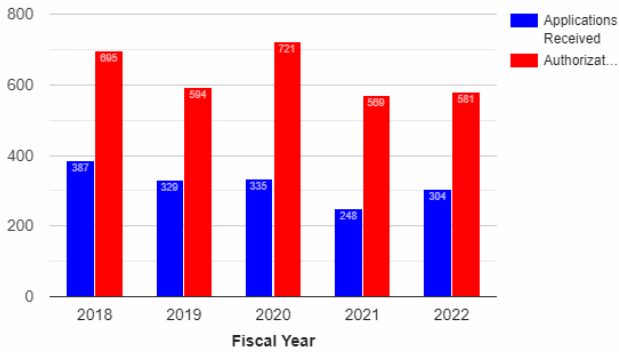
Acres of Statehood Entitlement Lands Received



Number of Land Parcels Sold



Backlogged Land Use Applications



Graph Missing

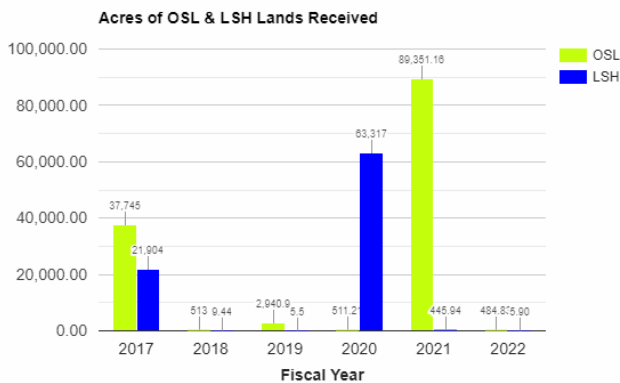
Core Services

- Acquire land for the citizens of the State of Alaska.
- Defend and assert state ownership interests.
- Defend access to state land and water.
- Create plans to direct management of state land and water.
- Sell and transfer land into private and municipal ownership.
- Issue short and long term authorizations for use of state land and water.
- Provide regulatory oversight for water use, dam safety, unorganized borough platting review, and mine reclamation for entire state.
- Collect revenues from the use and disposal of state land and water.
- Provide active stewardship of state land and water.

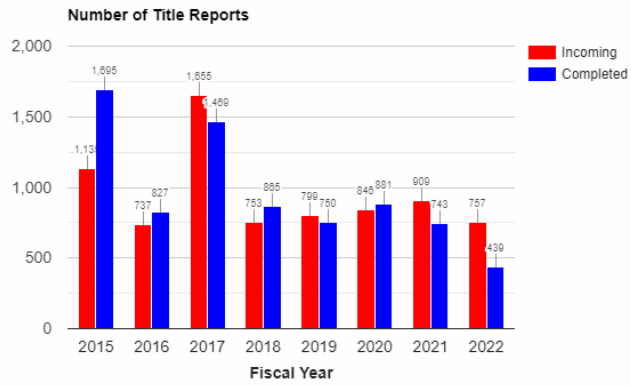
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

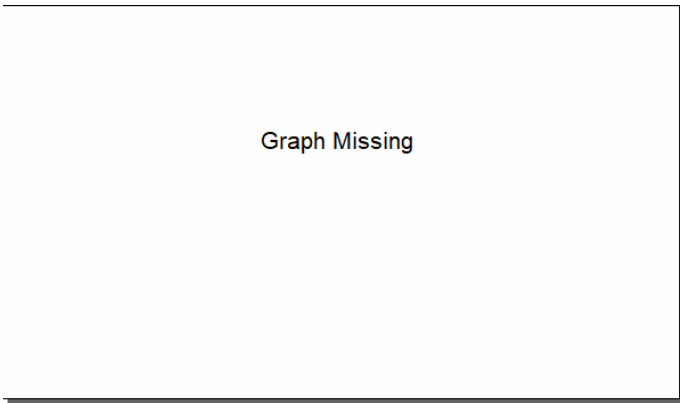
1. Acquire land for the citizens of the State of Alaska.



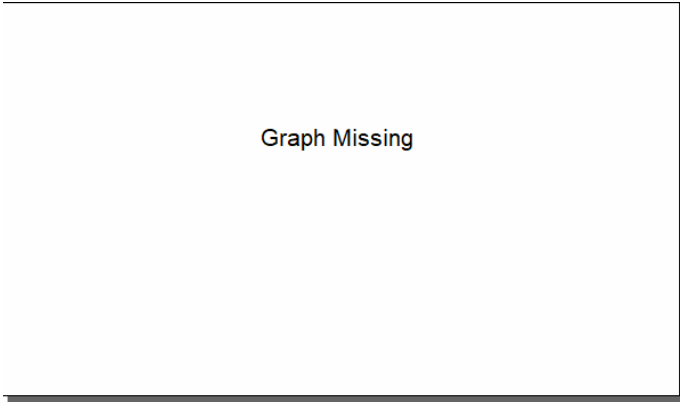
2. Defend and assert state ownership interests.



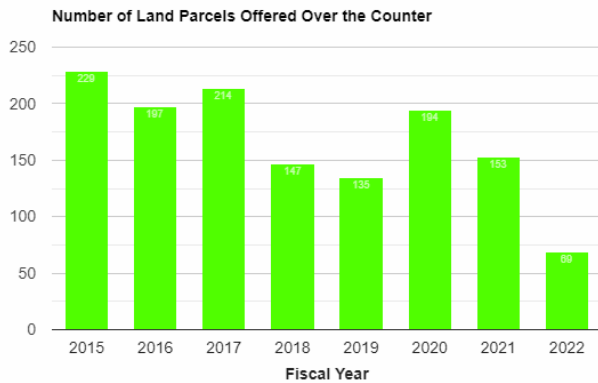
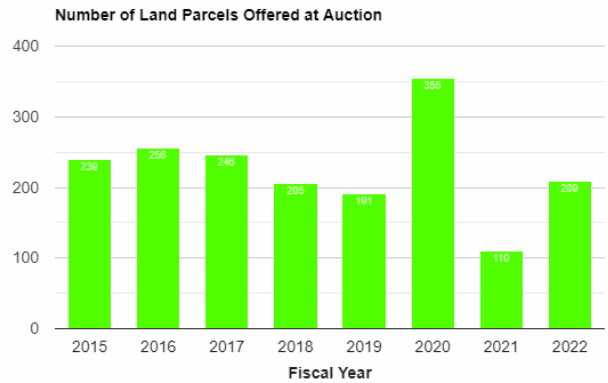
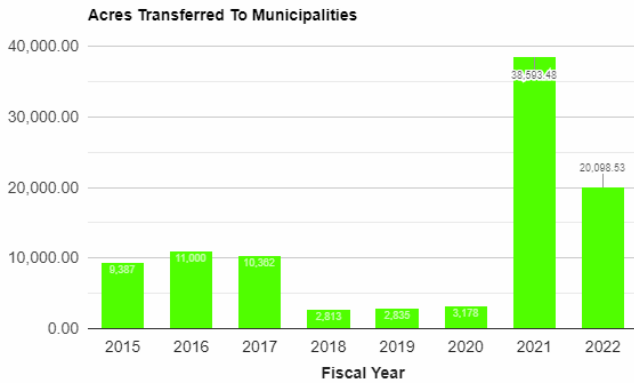
3. Defend access to state land and water.



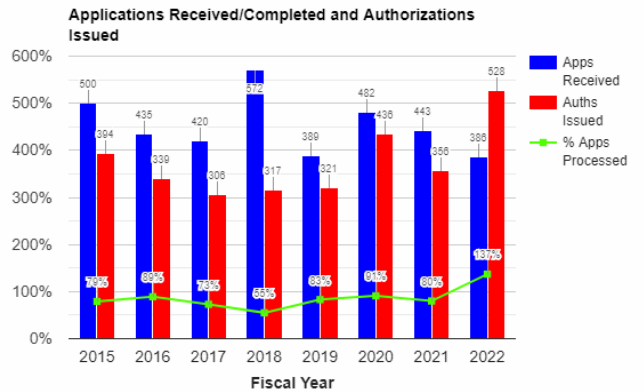
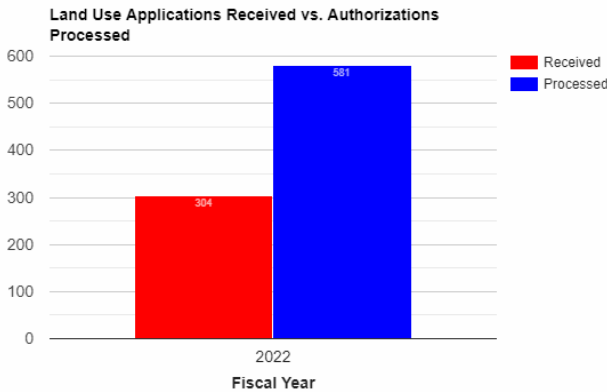
4. Create plans to direct management of state land and water.



5. Sell and transfer land into private and municipal ownership.

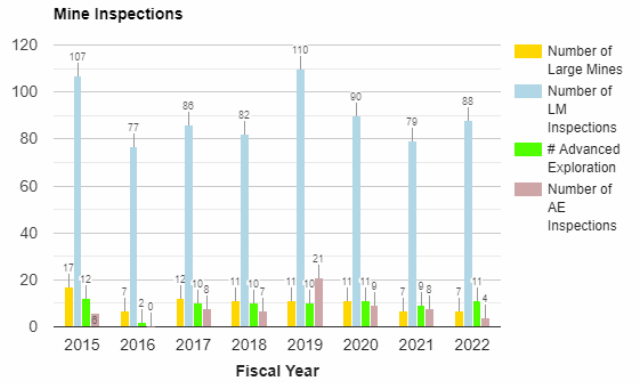
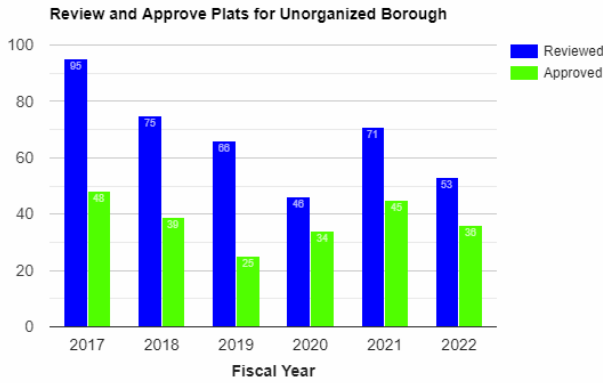
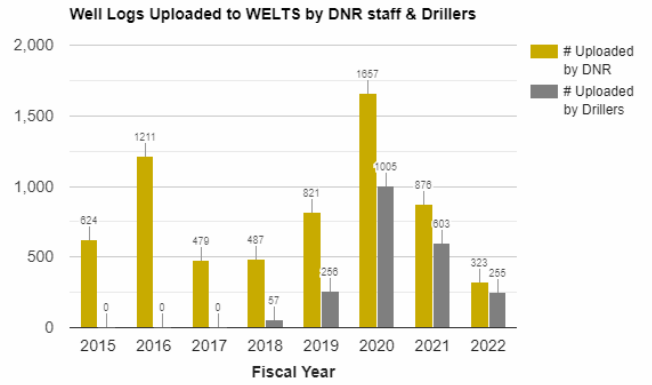
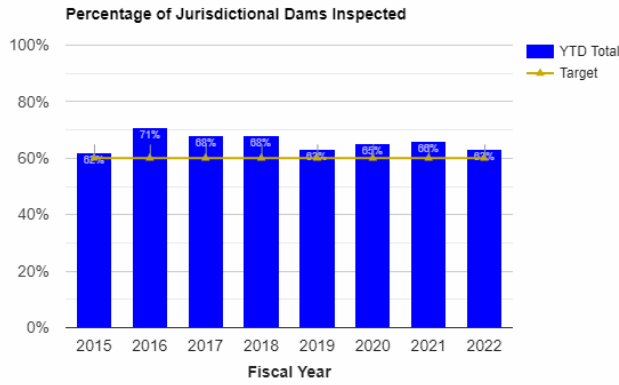


6. Issue short and long term authorizations for use of state land and water.

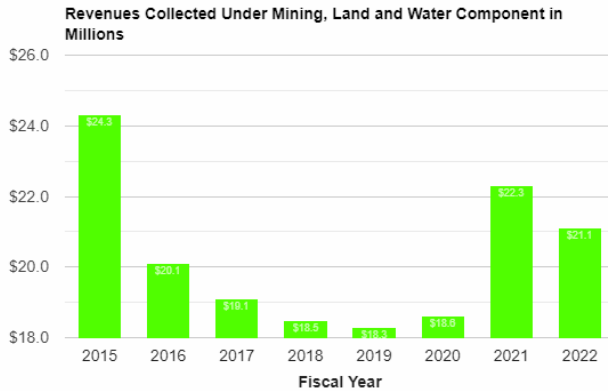


7. Provide regulatory oversight for water use, dam safety, unorganized borough platting review, and

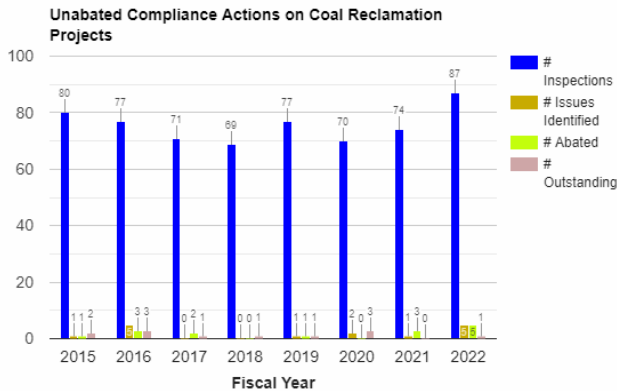
mine reclamation for entire state.



8. Collect revenues from the use and disposal of state land and water.



9. Provide active stewardship of state land and water.



Major Component Accomplishments in 2022

Acquire state land entitlement, defend, and plan for use of state land.

DMLW reviewed and received title to 10,476 acres of new statehood entitlement land, of which 1,560 acres were active or closed Federal mining claims. In reviewing and approving over 670,000 acres of confirmatory title, the Realty Services Section (RSS) determined that approximately 3,500 acres were navigable or meanderable waters. RSS also confirmed that approximately 725 acres were overcharged when Tentatively Approved. The 4,225 acres were corrected when final patent was issued and were credited to the State’s remaining entitlement. RSS rejected 95,000 acres of draft deeds due to improper survey (failure to segregated navigable or meanderable waters), for conflicts not identified during Federal administrative review, or for adversely and improperly clouding or limiting the State’s title.

DMLW RSS staff, in conjunction with staff from the Survey Unit and the Public Access Assertion and Defense Section, reviewed Federal plans of survey and unfiled survey plats to protect State land interests, identify navigable and meanderable waters, and to identify third-party interests. These reviews required research on over 130 townships throughout the state. RSS continues to request title to high priority and value lands within the Tongass and Chugach National Forests, work with Federal mine claimants to convert Federal mining claims to State ownership, and to take title to new lands in support of infrastructure and development projects. RSS will continue to work with the Bureau of Land Management on lifting additional Alaska Native Claims Settlement Act (ANCSA) and non-ANCSA withdrawals which will open more lands to state selection, conveyance, and mineral entry. Continued review of federal planning documents and related actions through the Alaska National Interest Lands Conservation Act (ANILCA) program to advocate for the state’s interest on issues affecting public use.

An adequate amount of state land is transferred into private ownership and to municipalities for settlement, recreation, development, and other uses.

DMLW sold 252 parcels totaling 1,497 acres. The results are a combination of the annual land sale auction, year-round Over-the-Counter (OTC) sales, and Remote Recreation Cabin Sites program’s staking authorizations that made it to the purchase stage.

In FY2022, Kenai Peninsula Borough received approximately 3.936 acres, the City of Gustavus received approximately 2.81 acres, and the Northwest Arctic Borough received 20,091.76 acres. In total, 20,098.51 acres were conveyed to these municipalities.

In FY2022, 11 best interest findings were issued for Native Allotments, Preference Rights, Commissioner’s Decisions, Tideland Conveyance, Land Exchanges, or Grants of Land for Natural Disaster.

Approximately 245,517 acres of state land was classified. Most of that acreage was the result of the adoption of the Ambler Road Site Specific Plan.

DMLW received and completed reviews for 24 ANCSA related documents and 106 documents relating to Native allotments. ANCSA related documents are reviewed to ensure public access is maintained through the reservation of RS 2477 trails and ANCSA 17(b) easements. They are also reviewed for potential emerged islands and protecting state ownership interests in navigable waterways.

Businesses, individuals, and other entities obtain authorizations necessary for the environmentally sound use and development of state land and resources.

DMLW managed the state's water through the issuance of approximately 300 water appropriations and 231 temporary water use authorizations in FY2022.

Land authorizations issue and work continued for new applications to support industry, other state agencies, municipalities and private citizens for the use and development of state lands, while reducing the backlog of prior applications. Adjudication in FY22 is ongoing in support of renewable energy projects, telecommunications infrastructure, public and charitable or public utility projects, and access to private and public lands. Cross-Regional Land Office policy teams worked to improve online webpage resources for improved customer information and improve consistency and efficiency.

Eighty-seven inspections were completed and issued five new notices of violations during the year under the Coal Regulatory program. All five violations issued during FY2022 have been abated.

Work continued to advance exploration projects including Donlin, Palmer, Graphite One, Arctic/Bornite, Pebble, Dotson Ridge, Niblack, Avidian (Golden Zone), Healy Valley and Hoseanna-Emma Creek.

DMLW received 757 title report requests and completed 439 title reports in the Realty Services Section. Of those, 386 reports were for land disposal contract initiations, conveyances, or subdivision development, 84 were for the Mental Health Trust Land Office, 20 were for the State Pipeline Coordinators Office. There were also 7 reports for Mining and 260 reports covering various divisional authorizations and acquisition interests.

Ensure that all state land is unencumbered by unauthorized use, contamination, or waste that makes it unavailable for other public use and development.

Reclamation activities continue for phase I of the Healy Valley Cripple Creek Pit project under the Abandoned Mine Land program.

The Statewide Abatement of Impaired Land (SAIL) Section continues to evaluate and coordinate efforts related to remediation and management of contamination and solid waste on Division of Mining, Land, and Water managed land, facilitating better documentation of sites and increased communication with Department of Environmental Conservation (DEC), federal agencies, and responsible parties. SAIL also supports other DNR-Divisions in this area.

The division has over 800 cases of unauthorized use, usually in the form of some structure that someone has built, a vessel that has been abandoned, or equipment left without authorization from the division, or by conducting commercial operations on State lands without an authorization, and illegal dumping of solid waste. Abandoned sites often contain debris, hazardous waste, or potential contamination. Our regional lands offices actively work to resolve cases of unauthorized use or encumbrance of state lands through case closures, separate permitting actions, or approvals. The Abandoned and Derelict Vessel (ADV) Program within the SAIL Section works with vessel owners and others to track, remove, and prevent ADVs. SAIL opened 38 ADV trespass cases, seven of which were resolved with vessel removal or flotation.

Key Component Challenges

Acquire state land entitlement and defend and plan for use of state land.

Defending State's ownership interests through navigability and Revised Statute 2477 (RS 2477) quiet title action (QTA) lawsuits will continue to be of critical importance.

The Division of Mining, Land and Water (DMLW) was actively involved in federal and state court litigation on the

following rivers and lakes: North Fork Fortymile River, Middle Fork Fortymile River, Middle Fork Koyukuk River, Bettles River, Dietrich River, Mulchatna River, Turquoise Lake, Chilikadrotna River, Twin Lakes, and Lemon Creek. DMLW provided notice pursuant to the Federal Quiet Title Act of its intention to sue the Federal Government on the Kobuk River, Mendenhall Lake, Mendenhall River, Sarkar Lake, and other waters. DMLW received a disclaimer from the federal government for a section of the Kuskokwim River near McGrath following a favorable decision of the Interior Board of Land Appeals regarding the SOA's Recordable Disclaimer of Interest (RDI) application. DMLW received a disclaimer for approximately 90 percent of the submerged lands sought in the federal court litigation involving the North Fork and Middle Fork of the Fortymile River—leaving only a small remaining segment of the North Fork in dispute. DMLW filed additional RDI applications for Unuk River and other waters and undertook additional state navigability determinations for numerous state waters.

DMLW was also actively involved in federal and state litigation on the RS 2477 trail network falling within the boundaries of the Fortymile River Wild and Scenic Corridor, Klutina Lake Road, and the Iditarod Trail. DMLW received a very favorable ruling by the Alaska Supreme Court in its Klutina Lake Road case.

DMLW asserted state ownership of public rights-of-way, navigable waters and submerged lands within various federal planning initiatives and related actions through the ANILCA program that impact the State's interest on issues affecting public enjoyment and use of adjacent federal lands, particularly issues related to access for traditional activities and subsistence, transportation corridor projects and land exchanges.

Ensure an adequate amount of state land is transferred into private ownership and to municipalities for settlement, recreation, development, and other uses.

The amount of land conveyed in any one year to municipalities under the Municipal Entitlement program can vary significantly since conveyance decisions are dependent on various other factors including area plan revisions, complexity of the conveyance decisions and the public review process. For the Land Sale program, on a calendar year basis, the number of sales is consistent.

Businesses, individuals, and other entities obtain authorizations necessary for the environmentally sound use and development of state land and resources.

DMLW continues to manage increasing costs to produce land disposals due to the land ownership patterns, borough restrictions, and access development requirements. Complications that must be dealt with before land can be offered include resolving trespass structures, access issues, and removal of trash and hazardous materials. Manage workload from trespass issues and various litigation, which is consuming significant staff effort. Recruit and retain technical and professional level staff in a competitive market. Sufficiency of water data collected throughout the state to make effective and sound water-use decisions. Ensure all state regulated dams are safely constructed and operated. Efficiently process Reclamation and Closure Cost Estimate Proposals from large mining operations.

Ensure that all state land is unencumbered by unauthorized use, contamination, or waste that makes it unavailable for other public use and development.

Ensure BLM removes contamination and trespass structures before conveying land to the state. Lack of reliable funding for contamination remediation and solid waste removal on state land when financially viable responsible party does not exist. Increased unauthorized use of state lands cannot always be effectively addressed with current authorities and resources. Limited enforcement authority prolong/prevent appropriate stewardship efforts to provide adequate stewardship on state lands.

Significant Changes in Results to be Delivered in FY2024

As part of implementing the Governor's "Unlocking Alaska" initiative, DMLW will continue its work on making navigability determinations for all navigable waters falling within the boundaries of all US Fish & Wildlife Service areas as well as Bureau of Land Management areas like the work done on navigable waters within the National Park Service areas and Tongass National Forest.

The Division continues to work towards increasing land sales to get Alaska Lands into Alaskans' Hands by holding an agricultural land sale in the Nenana-Totchaket area in the fall of 2022.

Standing up Alaska’s existing Continuous Operating Reference Stations (CORS) provide geodetic quality Global Navigations Satellite System (GNSS) data at a known location which enables users to improve three-dimensional positioning, meteorology, space weather, and geophysical applications. It is the cornerstone of the National Spatial Reference System (NSRS).

The Permit Backlog Reduction program will aid the division in achieving its mission by reducing the backlog of water and land use authorizations and assist the division in processing and adjudicating new applications quicker and more efficiently. Through capital funding for this project, the division has hired long-term non-permanent staff in the Regional Land Offices to reduce the backlog.

Statutory and Regulatory Authority

Alaska Constitution Article VIII
AS 19.30.400; AS 27; AS 29; AS 38; AS 41; AS 46
11 AAC

Contact Information
<p>Contact: Christy Colles, Acting Director, Mining, Land & Water Phone: (907) 269-8600 E-mail: Christy.Colles@alaska.gov</p>

Mining, Land & Water Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	221	221	Annual Salaries	16,797,860
Part-time	0	0	COLA	466,468
Nonpermanent	3	3	Premium Pay	0
			Annual Benefits	11,029,854
			<i>Less 6.54% Vacancy Factor</i>	<i>(1,849,782)</i>
			Lump Sum Premium Pay	0
Totals	224	224	Total Personal Services	26,444,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	2	0	0	0	2
Administrative Assistant 2	2	1	0	0	3
Administrative Officer 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Admn OPS Mgr 1	1	0	0	0	1
Analyst/Programmer 2	1	0	0	0	1
Analyst/Programmer 3	1	0	0	0	1
Analyst/Programmer 4	1	0	0	0	1
Appraiser 2	2	0	0	0	2
Appraiser 3	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Division Operations Manager	2	0	0	0	2
Engineering Assistant 2	3	0	0	0	3
Engineering Associate	1	0	1	0	2
Geologist 2	1	2	0	0	3
Geologist 3	1	3	0	0	4
Geologist 4	1	1	0	0	2
Geologist 5	1	1	0	0	2
Historian 2	1	0	0	0	1
Hydrologist 2	2	1	1	0	4
Hydrologist 4	1	0	0	0	1
Land Survey Manager 1	1	0	0	0	1
Land Survey Manager 2	1	0	0	0	1
Land Survey Specialist 1	2	0	0	0	2
Land Survey Specialist II	3	0	0	0	3
Land Surveyor 1	4	0	0	0	4
Land Surveyor 2	4	2	0	0	6
Micro/Net Tc 2	1	0	0	0	1
Natural Resource Manager 1	7	3	2	0	12
Natural Resource Manager 2	8	4	1	0	13
Natural Resource Manager 3	9	2	1	0	12
Natural Resource Specialist 1	16	1	0	0	17
Natural Resource Specialist 2	30	12	6	0	48
Natural Resource Specialist 3	36	11	3	0	50
Natural Resource Technician 2	5	0	1	0	6
Natural Resource Technician 3	2	1	0	0	3

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Office Assistant 2	0	1	0	0	1
Office Assistant 3	2	0	0	0	2
Program Coordinator 2	1	0	0	0	1
Project Assistant	1	0	0	0	1
Tech Eng/Arch 2	1	0	0	0	1
Totals	162	46	16	0	224

Component Detail All Funds
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	23,459.9	25,652.9	25,662.6	25,662.6	26,444.4	781.8	3.0%
72000 Travel	306.4	429.0	429.0	429.0	429.0	0.0	0.0%
73000 Services	3,245.0	4,074.6	4,269.2	4,269.2	4,289.2	20.0	0.5%
74000 Commodities	276.2	448.7	448.7	448.7	448.7	0.0	0.0%
75000 Capital Outlay	450.7	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	27,738.2	30,605.2	30,809.5	30,809.5	31,611.3	801.8	2.6%
Fund Sources:							
1002 Fed Rcpts (Fed)	453.2	1,344.7	1,344.7	1,344.7	1,367.2	22.5	1.7%
1003 G/F Match (UGF)	360.4	334.5	334.5	334.5	341.1	6.6	2.0%
1004 Gen Fund (UGF)	4,735.8	5,597.0	5,597.0	5,597.0	5,695.2	98.2	1.8%
1005 GF/Prgm (DGF)	14,042.3	14,569.9	14,726.5	14,726.5	15,235.5	509.0	3.5%
1007 I/A Rcpts (Other)	419.8	517.8	517.8	517.8	527.6	9.8	1.9%
1055 IA/OIL HAZ (Other)	13.0	21.6	21.6	21.6	21.6	0.0	0.0%
1061 CIP Rcpts (Other)	970.5	597.9	597.9	597.9	610.7	12.8	2.1%
1105 PFund Rcpt (Other)	2,073.7	2,065.1	2,074.8	2,074.8	2,117.1	42.3	2.0%
1108 Stat Desig (Other)	0.0	312.2	312.2	312.2	316.9	4.7	1.5%
1153 State Land (DGF)	4,302.7	4,748.5	4,784.0	4,784.0	4,870.5	86.5	1.8%
1154 Shore Fish (DGF)	366.8	465.7	468.2	468.2	477.5	9.3	2.0%
1192 Mine Trust (Other)	0.0	30.3	30.3	30.3	30.4	0.1	0.3%
Unrestricted General (UGF)	5,096.2	5,931.5	5,931.5	5,931.5	6,036.3	104.8	1.8%
Designated General (DGF)	18,711.8	19,784.1	19,978.7	19,978.7	20,583.5	604.8	3.0%
Other Funds	3,477.0	3,544.9	3,554.6	3,554.6	3,624.3	69.7	2.0%
Federal Funds	453.2	1,344.7	1,344.7	1,344.7	1,367.2	22.5	1.7%
Positions:							
Permanent Full Time	216	218	218	221	221	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Mine Reclamation Activities Sec71(b) Ch11 SLA2022 P181 L21 (HB281)												
1192 Mine Trust	ConfC(L)	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
Sec. 71(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.												
FY2023 Settlement of Claims Against Reclamation Bonds Sec71(c) Ch11 SLA2022 P181 L25 (HB281)												
1108 Stat Desig	ConfC(L)	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Sec. 71(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
FY2023 Conference Committee												
	ConfCom	30,550.2	25,646.9	424.0	4,037.6	441.7	0.0	0.0	0.0	218	0	3
1002 Fed Rcpts		1,344.7										
1003 G/F Match		334.5										
1004 Gen Fund		5,597.0										
1005 GF/Prgm		14,569.9										
1007 I/A Rcpts		517.8										
1055 IA/OIL HAZ		21.6										
1061 CIP Rcpts		597.9										
1105 PFund Rcpt		2,065.1										
1108 Stat Desig		287.2										
1153 State Land		4,748.5										
1154 Shore Fish		465.7										
1192 Mine Trust		0.3										
Align Authority for Agency-wide Adjustment												
	Unalloc	194.6	0.0	0.0	194.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		156.6										
1153 State Land		35.5										
1154 Shore Fish		2.5										
Transfer authority from the unallocated rate adjustment to the appropriate budget component that will be used to pay anticipated core costs.												
FY2023 Exempt 5% COLA												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1105 PFund Rcpt		9.7										
FY2023 Exempt 5% COLA: \$9.7												
Subtotal		30,809.5	25,662.6	429.0	4,269.2	448.7	0.0	0.0	0.0	218	0	3

***** **Changes From FY2023 Authorized To FY2023 Management Plan** *****

Add Positions for Mining and Hardrock Exploration Permitting Programs

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
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The mining section needs two additional positions due to an increase in mining and hard rock exploration permitting process. The division has seen a 52% increase in placer operations, a 48% increase in hard rock exploration projects, and a 19% increase in suction dredge operations since FY2018.

These positions have been established, but additional receipt authority will be needed to provide sufficient support for these permitting programs.

Full-time Geologist 3 (10-1908), range 19, located in Fairbanks
 Full-time Natural Resource Specialist 2 (10-1907), range 16, located in Fairbanks

Add Natural Resource Specialist 3 (10-#462) to Reduce Classification Actions Backlog

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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The planning unit within the Resource Assessment and Development Section (RADS) needs a new position to help clear the backlog of sting classification requests/projects. Creating this new position decreases the time it takes to develop the statutorily required area plans which classify millions of acres per plan.

Full-time Natural Resource Specialist 3 (10-#462), range 18, located in Anchorage

Subtotal		30,809.5	25,662.6	429.0	4,269.2	448.7	0.0	0.0	0.0	221	0	3
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***** **Changes From FY2023 Management Plan To FY2024 Governor** *****

Reverse Mine Reclamation Activities

OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust	-30.0											

Restore estimate appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Division of Mining, Land & Water. This authority is used for reclamation of State land by utilizing bond funds as necessary.

Language:

The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

Reverse FY2023 Settlement of Claims Against Reclamation Bonds Sec71(c) Ch11 SLA2022 P181 L25 (HB281)

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1108 Stat Desig	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Sec. 71(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of State, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the State, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
Reverse Restore Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)												
1004 Gen Fund	OTI	-695.0	-314.4	-12.6	-365.0	-3.0	0.0	0.0	0.0	0	0	0

Restore multi-year appropriation for advancing State's rights in navigability and RS2477 (Revised Statute 2477).

This effort is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the state acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track.

Division of Mining, Land & Water (DMLW) intends to accomplish this strategy/initiative of managing uplands, developing resources, and increasing Alaskan's ownership of land consistent with the unique federal and state laws by focusing on:

- Filing additional Recordable Disclaimer of Interest (RDI) applications for navigable waters with the Department of Interior to highlight how significant their backlog and delay of these actions has been. These will target high profile navigable waterways crossed by the A2A Rail (Alaska-Alberta) project and along the Ambler road route, for example.
- Engaging with the Delegation to request a prioritization of significant resources ostensibly allocated to these purposes in the federal budget, of which the State has seen no results.
- Litigation in both new and ongoing matters, where the State can continue to push to expand the existing legal precedents confirming State ownership of submerged lands.
- Undertaking an effort to require and secure State permits for federal activities on submerged waters, confirming State ownership.
- Providing comprehensive and detailed information to the public about the status of navigable waters (public service announcements, online maps, etc.), and how to work with the State to secure their access rights.
- Participating in federal land planning processes and conducting State land planning processes to assert and describe State management intent for submerged waters.

In order to accomplish these goals, the Division of Mining, Land, and Water DMLW will need three full-time positions, their focus will be:

- Provide for more aggressive field work and data gathering, assertion of management rights by undertaking efforts to require and secure State permits for federal actions, documentation of State-owned waterbodies and support the increased workload for advancing State's rights via navigability and RS 2477 work within the Department.
- Provide support and subject matter expertise to the Program Support Section by assisting with federal rulemaking and plan revisions, federal coordinated reviews, a single point of contact on behalf of all 16 sections of the Division for large project coordination in the Office of Project Management and Permitting (OPMP), regulation packages, training, and support to the entire division.
- Provide support the increased workload in advancing State's rights for navigability and RS 2477 work within the Department. The Public Access Assertion and

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Defense Unit (PAAD) has maintained a reoccurring Reimbursable Service Agreement (RSA) with the Office of History & Archaeology (OHA) for historian work on these issues. Attaining this position on the PAAD Unit Team will be a more effective approach in managing staff working on RS 2477 matters and preserving public access to lands and resources and enable the State to meet its constitutional mandate to make its resources "available for maximum use consistent with the public interest."

In addition to personal services costs, contractual costs will be necessary for navigability and RS2477 field work, data gathering, assertion of management rights, documenting State-owned waterbodies and RS2477 trails, and a more extensive use of 3rd party technical and legal experts to successfully secure federal court rulings and Recordable Disclaimers of Interest (RDIs) for removing any cloud to state title.

Travel and commodity funds are requested for field travel, equipment, and supplies necessary for the new positions and to accomplish this work.

Full-Time Historian II (10-1900), range 18, located in Anchorage
 Full-Time Natural Resource Specialists III (10-1901), range 18, Anchorage
 Full-Time Natural Resource Specialists III (10-1904), range 18, Anchorage

FY2024 Salary and Health Insurance Increases

	SalAdj	520.2	520.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	20.9											
1003 G/F Match	6.0											
1004 Gen Fund	90.2											
1005 GF/Prgm	253.2											
1007 I/A Rcpts	8.9											
1061 CIP Rcpts	11.7											
1105 PFund Rcpt	37.1											
1108 Stat Desig	4.3											
1153 State Land	79.3											
1154 Shore Fish	8.5											
1192 Mine Trust	0.1											

FY2024 Salary and Health Insurance Increases: \$520.2FY2024 GGU cost of living increase 2.5%: \$368.7

FY2024 SU cost of living increase 1%: \$72.1

FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$68.1

FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$11.3

FY2024 PERS Rate Adjustment

	SalAdj	48.5	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	1.6											
1003 G/F Match	0.6											
1004 Gen Fund	8.0											

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1005 GF/Prgm		23.9										
1007 I/A Rcpts		0.9										
1061 CIP Rcpts		1.1										
1105 PFund Rcpt		4.0										
1108 Stat Desig		0.4										
1153 State Land		7.2										
1154 Shore Fish		0.8										
FY2024 PERS rate adjustment to 25.10%: \$48.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		1.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.2												
Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support												
	Inc	231.9	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		231.9										
In FY2022, two positions were created to support and reduce the backlog of the Application for Permits to Mine in Alaska Program (APMA), Permitting and Compliance, and the Hardrock Exploration Permitting process. These programs have experienced over a 50 percent increase in applications since FY2018.												
Revenue collections for these permits support the increased staff request to assist Mining in processing these applications timely and respond to the public inquiries.												
Natural Resource Specialist 2 (10-1907), range 16, located in Fairbanks Geologist 3 (10-1908), range 19, located in Fairbanks												
Restore Mine Reclamation Activities												
	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust		30.0										
Restore estimate appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Division of Mining, Land & Water. This authority is used for reclamation of State land by utilizing bond funds as necessary.												
Sec. XX. DEPARTMENT OF NATURAL RESOURCES. (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.												
Restore Settlement of Claims Against Reclamation Bonds												
	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1108 Stat Desig		25.0											
Restore FY2023 language appropriation for settlement of a claim against a bond guaranteeing the reclamation of State, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Mining, Land and Water.													
The Division of Forestry utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section of the bill.													
Sec. XX. DEPARTMENT OF NATURAL RESOURCES. (c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.													
Restore Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)													
	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund		695.0											

Restore multi-year appropriation for advancing State's rights in navigability and RS2477 (Revised Statute 2477).

This effort is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the state acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track.

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- Engaging with the Delegation to request a prioritization of significant resources ostensibly allocated to these purposes in the federal budget, of which the State has seen no results.
- Litigation in both new and ongoing matters, where the State can continue to push to expand the existing legal precedents confirming State ownership of submerged lands.
- Undertaking an effort to require and secure State permits for federal activities on submerged waters, confirming State ownership.
- Providing comprehensive and detailed information to the public about the status of navigable waters (public service announcements, online maps, etc.), and how to work with the State to secure their access rights.
- Participating in federal land planning processes and conducting State land planning processes to assert and describe State management intent for submerged waters.

In order to accomplish these goals, DMLW will need three full-time positions, their focus will be:

- Provide for more aggressive field work and data gathering, assertion of management rights by undertaking efforts to require and secure State permits for federal actions, documentation of State-owned waterbodies and support the increased workload for advancing State's rights via navigability and RS 2477 work

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>within the Department.</p> <ul style="list-style-type: none"> • Provide support and subject matter expertise to the Program Support Section by assisting with federal rulemaking and plan revisions, federal coordinated reviews, a single point of contact on behalf of all 16 sections of the Division for large project coordination in the Office of Project Management and Permitting (OPMP), regulation packages, training, and support to the entire division. • Provide support the increased workload in advancing State’s rights for navigability and RS 2477 work within the Department. The Public Access Assertion and Defense Unit (PAAD) has maintained a reoccurring Reimbursable Service Agreement (RSA) with the Office of History & Archaeology (OHA) for historian work on these issues. Attaining this position on the PAAD Unit Team will be a more effective approach in managing staff working on RS 2477 matters and preserving public access to lands and resources and enable the State to meet its constitutional mandate to make its resources “available for maximum use consistent with the public interest.” <p>In addition to personal services costs, contractual costs will be necessary for navigability and RS2477 field work, data gathering, assertion of management rights, documenting State-owned waterbodies and RS2477 trails, and a more extensive use of 3rd party technical and legal experts to successfully secure federal court rulings and Recordable Disclaimers of Interest (RDIs) for removing any cloud to state title.</p> <p>Travel and commodity funds are requested for field travel, equipment, and supplies necessary for the new positions and to accomplish this work.</p> <p>Full-Time Historian II (10-1900), range 18, located in Anchorage Full-Time Natural Resource Specialists III (10-1901), range 18, Anchorage Full-Time Natural Resource Specialists III (10-1904), range 18, Anchorage</p>												
Totals		31,611.3	26,444.4	429.0	4,289.2	448.7	0.0	0.0	0.0	221	0	3

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		306.4	429.0	429.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			306.4	429.0	429.0
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	291.1	418.0	418.0
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	15.3	11.0	11.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		3,245.0	4,269.2	4,289.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			3,245.0	4,269.2	4,289.2
3000	Education Services	Training, educational conferences, and agency memberships.	104.3	75.0	75.0
3002	Legal and Judicial Services	RS2477 and Navigability Research Contracts.	110.7	365.0	367.0
3002	Legal and Judicial Services	Case Costs and Transcript Records.	0.6	0.0	0.0
3003	Information Technology	Software leases, licensing, and maintenance.	571.7	680.0	600.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, data/network, telecommunication equipment.	39.6	55.0	55.0
3006	Delivery Services	Freight, courier services, and postage.	24.7	30.0	30.0
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	39.6	55.0	55.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	106.5	100.0	100.0
3009	Structure/Infrastructure/Land	Services including surveys, real estate appraisals, janitorial services, building maintenance, and office/meeting space rentals and leases.	143.9	200.0	200.0
3010	Equipment/Machinery	Various equipment purchases and rentals/leases including copier machines for several offices, portable toilets, etc., ATV/boat repair.	51.2	90.0	90.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				3,245.0	4,269.2	4,289.2
3011	Other Services		Multiple contractual service agreements.	29.8	404.6	492.6
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	102.1	185.0	185.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	Removal of debris from Coldfoot Staging Area.	5.2	0.0	0.0
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	0.0	0.0	10.0
3016	Inter-Agency Economic Development	NatRes - History and Archaeology (451)	Multiple reimbursable agreements with Office of History and Archeology including RS 2477 and navigability assistance research.	28.6	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements with Parks for design and construction services and for producing a DNR Peace Officer manual.	0.0	10.0	10.0
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable services agreement for the Northern Region Public Information Center Intern for land support.	25.0	25.0	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	12.6	150.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	NatRes - Information Resource Mgmt. (427)	Inter-Agency Server Hosting and Storage.	77.6	100.0	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services chargeback.	379.0	400.0	400.0
3017	Inter-Agency Information Technology Non-Telecommunications	NatRes - Information Resource Mgmt. (427)	Reimbursable Service Agreement with IRM for Water Resources Online Automation.	8.3	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				3,245.0	4,269.2	4,289.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	65.8	100.0	100.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.6	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	0.0	45.0	45.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space costs.	309.6	350.0	350.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Service Agreements with Department of Law including SMCRA legal services for Coal A&E, Litigation Support to Defend Permitting Process and RS 2477 Program Support.	483.8	400.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	8.6	10.0	10.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services chargeback.	56.2	150.0	150.0
3027	Inter-Agency Financial	NatRes - Mental Health Lands Admin (1635)	Mental Health Trust Land Office Application Fee to acquire a parcel of land.	0.5	0.0	0.0
3027	Inter-Agency Financial	Rev - Department-wide	Reimbursable Service Agreement with Revenue Tax Division for Mining Production Royalty Submittal System.	10.0	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with	1.1	4.6	4.6

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	3,245.0	4,269.2	4,289.2
			Disabilities Act (ADA) chargeback.			
3029	Inter-Agency Education/Training	Admin - Department-wide	SSoA Procurement Training	0.4	0.0	0.0
3031	Inter-Agency Construction	NatRes - Parks Management & Access (3001)	Reimbursable service agreement for Maud Road maintenance.	210.4	0.0	0.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Reimbursable services agreements with Public Safety for the Knik River Public Safety Corridor.	100.0	125.0	125.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	107.5	125.0	125.0
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	27.5	30.0	30.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		276.2	448.7	448.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			276.2	448.7	448.7
4000	Business	Regular business supplies, IT equipment.	198.4	308.2	308.2
4002	Household/Institutional	Cleaning, food, and other supplies.	16.0	35.0	35.0
4004	Safety	Field safety gear.	21.8	40.0	40.0
4005	Building Materials	Building materials and supplies.	0.5	0.0	0.0
4006	Signs and Markers	Signs and markers.	9.1	10.0	10.0
4008	Aggregate	Rock material aggregate.	2.2	0.0	0.0
4013	Lube Oils/Grease/Solvents	Solvents.	0.3	0.5	0.5
4015	Parts and Supplies	Parts and supplies.	1.6	20.0	20.0
4019	Small Tools/Minor Equipment	Small tools/equipment.	26.1	30.0	30.0
4020	Equipment Fuel	Fuel.	0.2	5.0	5.0

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		450.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			450.7	0.0	0.0
5002	Structures and Infrastructure	Knik River Public Access Corridor road improvements.	362.2	0.0	0.0
5004	Equipment	Small equipment purchases.	88.5	0.0	0.0

Revenue Detail (1681)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			453.2	1,344.7	1,367.2
5010 Federal Natural Resources - Miscellaneous Grants		Federal grant reimbursement.	453.2	1,344.7	1,367.2
5005 GF/Prgm (1005 GF/Prgm)			14,042.3	14,726.5	15,235.5
5106 Program Receipts Charges for Services - Rent and Royalties		Rent and royalties.	2,308.8	3,143.4	3,143.0
5112 Program Receipts Natural Resources - Charges for Services		Charges for various program receipts.	4,008.4	2,568.1	3,197.5
5113 Program Receipts Natural Resources - Rent and Royalties		Water management, permits, material sales, and leases.	7,353.3	8,675.0	8,555.0
5114 Program Receipts Natural Resources - Other Revenue		Other revenue related to water management, permits, material sales, and leases.	371.8	340.0	340.0
5007 I/A Rcpts (1007 I/A Rcpts)			419.8	517.8	527.6
5301 Inter-Agency Receipts		Reimbursable service agreements - miscellaneous.	5.3	42.8	52.6
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable service agreement with Department of Commerce for Orphaned Well Surveys.	7.4	10.0	10.0
5301 Inter-Agency Receipts	NatRes - Agricultural Development (455)	Reimbursable services agreements with Agricultural Development for firearms safety training and survey, title, and land conveyance support.	32.4	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Preparedness (2705)	Reimbursable services agreement with Fire Suppression Preparedness for Fairbanks employee fire support.	19.1	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Geological & Geophysical Surveys (1031)	Reimbursable services agreement with Geological & Geophysical Surveys for small ground LiDar support.	6.4	10.0	10.0
5301 Inter-Agency Receipts	NatRes - Mental Health Lands Admin (1635)	Reimbursable services agreements with Mental Health for USFS Land Exchange title work, land	29.1	30.0	30.0

Revenue Detail (1681)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	NatRes - Oil & Gas (439)	management support surveys, and other title reports. Reimbursable services agreements with Oil & Gas for realty services, appraisals and survey support.	29.8	45.0	45.0
5301 Inter-Agency Receipts	NatRes - Parks Management & Access (3001)	Reimbursable service agreement for Surveys of Old Kasilof Landing Site Development; Potter Marsh South End Parking Lot and Stiles Creek Shooting Range Improvements.	14.5	15.0	15.0
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Reimbursable services agreements with Project Management & Permitting for the projects including but not limited to Ambler Road, Red Dog, Pogo, Nanushuk Development, Donlin Gold, Greens Creek and Fort Knox.	264.4	300.0	300.0
5301 Inter-Agency Receipts	NatRes - Trustee Council Projects (1199)	Reimbursable services agreement for EVOS support.	0.0	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Preparedness (2705)	Reimbursable service agreement with Division of Forestry for firearms/wildlife safety training.	2.7	0.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable service agreement with Alaska Oil and Gas Conservation Commission for Title Chain Search Services.	8.7	10.0	10.0
5055 IA/OIL HAZ (1055 IA/OIL HAZ)			13.0	21.6	21.6
5391 Oil and Hazardous Waste Inter-Agency		Oil and Hazardous Waste response.	13.0	21.6	21.6
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	597.9	610.7
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	0.0	597.9	610.7

Revenue Detail (1681)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5105 PFund Rcpt (1105 PFund Rcpt)			2,073.7	2,074.8	2,117.1
5414 Alaska Permanent Fund Corporation Receipts		Land sales fund.	2,073.7	2,074.8	2,117.1
5108 Stat Desig (1108 Stat Desig)			0.0	312.2	316.9
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prctn - Permits and Fees		Permits and fee collections.	0.0	225.0	230.0
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prctn - Permits and Fees		Settlement of Claims Against Reclamation Bonds.	0.0	25.0	25.0
5206 Statutory Designated Program Receipts - Contracts		Reimbursement for dam safety and construction support.	0.0	62.2	61.9
5154 Shore Fish (1154 Shore Fish)			366.8	468.2	477.5
5403 Shore Fisheries Development Lease Program		Permits and leases for shore fishing.	366.8	468.2	477.5
6004 Gen Fund (1004 Gen Fund)			0.0	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	0.0	0.0	0.0
6153 State Land (1153 State Land)			4,302.7	4,784.0	4,870.5
6778 State Land Disposal Income Fund - Transfers In Other Funds		Land disposal income fund.	4,302.7	4,784.0	4,870.5
6192 Mine Trust (1192 Mine Trust)			0.0	30.3	30.4
6271 Mine Reclamation Trust Fund - Miscellaneous		Mine reclamation trust fund receipts.	0.0	30.3	30.4

Inter-Agency Services (1682)
Department of Natural Resources

Component: Mining, Land & Water (3002)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	2,022.4	2,214.6	2,224.6
With Department of Natural Resources	480.0	350.0	350.0
With Department of Transportation/Public Facilities	112.7	125.0	125.0
With Office of the Governor	0.0	0.0	10.0
With Department of Administration	835.9	1,214.6	1,214.6
With Department of Law	483.8	400.0	400.0
With Department of Revenue	10.0	0.0	0.0
With Department of Public Safety	100.0	125.0	125.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	102.1	185.0	185.0
3015 Inter-Agency Conservation/Environmental	Trans - Department-wide	Removal of debris from Coldfoot Staging Area.	5.2	0.0	0.0
3016 Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	0.0	0.0	10.0
3016 Inter-Agency Economic Development	NatRes - History and Archaeology (451)	Multiple reimbursable agreements with Office of History and Archeology including RS 2477 and navigability assistance research.	28.6	0.0	0.0
3016 Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements with Parks for design and construction services and for producing a DNR Peace Officer manual.	0.0	10.0	10.0
3016 Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable services agreement for the Northern Region Public Information Center Intern for land support.	25.0	25.0	25.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft	12.6	150.0	150.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			licenses.			
3017	Inter-Agency Information Technology Non-Telecommunications	NatRes - Information Resource Mgmt. (427)	Inter-Agency Server Hosting and Storage.	77.6	100.0	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services chargeback.	379.0	400.0	400.0
3017	Inter-Agency Information Technology Non-Telecommunications	NatRes - Information Resource Mgmt. (427)	Reimbursable Service Agreement with IRM for Water Resources Online Automation.	8.3	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	65.8	100.0	100.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.6	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	0.0	45.0	45.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space costs.	309.6	350.0	350.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Service Agreements with Department of Law including SMCRA legal services for Coal A&E, Litigation Support to Defend Permitting Process and RS 2477 Program Support.	483.8	400.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	8.6	10.0	10.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services chargeback.	56.2	150.0	150.0
3027	Inter-Agency Financial	NatRes - Mental Health Lands Admin (1635)	Mental Health Trust Land Office Application Fee to acquire a parcel	0.5	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			of land.			
3027	Inter-Agency Financial	Rev - Department-wide	Reimbursable Service Agreement with Revenue Tax Division for Mining Production Royalty Submittal System.	10.0	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	1.1	4.6	4.6
3029	Inter-Agency Education/Training	Admin - Department-wide	SSoA Procurement Training	0.4	0.0	0.0
3031	Inter-Agency Construction	NatRes - Parks Management & Access (3001)	Reimbursable service agreement for Maud Road maintenance.	210.4	0.0	0.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Reimbursable services agreements with Public Safety for the Knik River Public Safety Corridor.	100.0	125.0	125.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	107.5	125.0	125.0
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	27.5	30.0	30.0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0121	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		57,753	2,019	0	42,007	101,779	101,779
10-0242	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		58,171	2,034	0	42,174	102,379	0
10-0285	Project Assistant	FT	A	GP	Anchorage	200	16K	12.0		71,448	2,498	0	47,464	121,410	121,410
10-0344	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18F / G	12.0		73,845	2,582	0	48,418	124,845	0
10-1005	Appraiser 3	FT	A	SS	Anchorage	99	21Q	12.0		125,141	1,750	0	71,529	198,420	0
10-1011	Natural Resource Manager 1	FT	A	SS	Anchorage	99	18N / O	12.0		94,853	1,326	0	59,462	155,641	0
10-1017	Natural Resource Specialist 2	FT	A	GP	Juneau	205	16C / D	12.0		61,042	2,134	0	43,318	106,494	0
10-1052	Natural Resource Manager 3	FT	A	SS	Juneau	205	22A	12.0		90,979	1,272	0	57,919	150,170	0
10-1065	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22K / L	12.0		111,969	1,566	0	66,281	179,816	0
10-1077	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,570	1,978	0	41,536	100,084	0
10-1091	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,152	1,963	0	41,370	99,485	0
10-1097	Natural Resource Manager 1	FT	A	SS	Anchorage	200	18F	12.0		78,707	1,101	0	53,029	132,837	0
10-1110	Natural Resource Manager 3	FT	A	SS	Fairbanks	203	22L / M	12.0		118,921	1,663	0	69,051	189,635	0
10-1131	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,411	1,727	0	38,684	89,822	0
10-1133	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18B / C	12.0		65,942	2,305	0	45,270	113,517	113,517
10-1145	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,302	1,724	0	38,641	89,667	0
10-1149	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22E / F	12.0		106,090	1,484	0	63,939	171,513	10,291
10-1157	Appraiser 2	FT	A	GP	Anchorage	200	18M / N	12.0		89,679	3,135	0	54,727	147,541	0
10-1168	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18K / L	12.0		85,394	2,985	0	53,020	141,399	0
10-1193	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18G	12.0		75,972	2,656	0	49,266	127,894	0
10-1213	Natural Resource Manager 2	FT	A	SS	Fairbanks	203	20L / M	12.0		102,196	1,429	0	62,387	166,012	0
10-1233	Natural Resource Manager	FT	A	SS	Fairbanks	203	18D / E	12.0		77,734	1,087	0	52,642	131,463	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1235	Natural Resource Manager 1	FT	A	SS	Fairbanks	203	20K / L	12.0		99,233	1,388	0	61,207	161,828	0
10-1241	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A / B	12.0		42,424	1,483	0	35,900	79,807	0
10-1243	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18B / C	12.0		68,621	2,399	0	46,337	117,357	0
10-1251	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		48,906	1,710	0	38,483	89,099	0
10-1264	Natural Resource Technician 2	FT	A	GP	Juneau	205	12J / K	12.0		56,574	1,978	0	41,538	100,090	0
10-1272	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,645	1,980	0	41,566	100,191	0
10-1273	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		48,756	1,705	0	38,423	88,884	0
10-1274	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20M	12.0		102,170	1,429	0	62,377	165,976	0
10-1276	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12A / B	12.0		41,420	1,448	0	35,500	78,368	0
10-1280	Natural Resource Manager 2	FT	A	SS	Fairbanks	203	20M	12.0		105,227	1,471	0	63,595	170,293	0
10-1283	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,137	1,963	0	41,364	99,464	0
10-1289	Office Assistant 2	FT	A	GP	Fairbanks	203	10M	12.0		51,870	1,813	0	39,664	93,347	93,347
10-1315	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22D / E	12.0		98,722	1,381	0	61,003	161,106	0
10-1318	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18B / C	12.0		68,275	2,387	0	46,199	116,861	0
10-1320	Office Assistant 3	FT	A	GP	Anchorage	200	11B / C	12.0		40,385	1,412	0	35,088	76,885	0
10-1329	Natural Resource Manager 1	FT	A	SS	Fairbanks	203	18B / C	12.0		72,219	1,010	0	50,445	123,674	0
10-1334	Office Assistant 3	FT	A	GP	Anchorage	200	11A / B	12.0		39,998	1,398	0	34,934	76,330	0
10-1346	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,029	1,714	0	38,532	89,275	0
10-1347	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18G	12.0		78,254	2,736	0	50,175	131,165	0
10-1348	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18K	12.0		81,686	2,856	0	51,542	136,084	0
10-1362	Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		56,854	1,988	0	41,649	100,491	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1369	2 Natural Resource Specialist	FT	A	GP	Juneau	205	16C / D	12.0		60,947	2,131	0	43,280	106,358	106,358
10-1375	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20A / B	12.0		78,707	1,101	0	53,029	132,837	0
10-1380	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	14B / C	12.0		50,080	1,751	0	38,951	90,782	90,782
10-1384	1 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16B / C	12.0		57,838	2,022	0	42,041	101,901	0
10-1388	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		56,361	1,970	0	41,453	99,784	0
10-1391	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14M / N	12.0		69,051	2,414	0	46,509	117,974	0
10-1472	Division Operations Manager	FT	A	SS	Anchorage	200	24F / J	12.0		121,368	1,697	0	70,026	193,091	0
10-1530	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16B / C	12.0		58,625	2,050	0	42,355	103,030	0
10-1568	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22E / F	12.0		99,557	1,392	0	61,336	162,285	0
10-1570	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18M / N	12.0		89,561	3,131	0	54,680	147,372	0
10-1574	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22E / F	12.0		99,557	1,392	0	61,336	162,285	0
10-1582	3 Natural Resource Specialist	FT	A	GP	Fairbanks	203	18G / J	12.0		80,546	2,816	0	51,088	134,450	0
10-1590	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		55,868	1,953	0	41,256	99,077	0
10-1593	1 Natural Resource Specialist	FT	A	GP	Fairbanks	203	14B / C	12.0		50,001	1,748	0	38,919	90,668	0
10-1594	Geologist 3	FT	A	GP	Fairbanks	203	19L	12.0		92,820	3,245	0	55,978	152,043	0
10-1604	Natural Resource Technician 2	FT	A	GG	Anchorage	99	12O / P	12.0		60,526	2,116	0	43,112	105,754	0
10-1609	1 Natural Resource Manager	FT	A	SS	Juneau	99	18M / N	12.0		95,886	1,341	0	59,874	157,101	0
10-1634	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14A / B	12.0		47,590	1,664	0	37,959	87,213	0
10-1635	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16A / B	12.0		57,545	2,012	0	41,925	101,482	0
10-1665	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16L	12.0		73,769	2,579	0	48,388	124,736	49,894

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1669	2 Natural Resource Specialist	FT	A	GP	Juneau	205	16B / C	12.0		59,271	2,072	0	42,612	103,955	0
10-1671	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16M	12.0		76,167	2,663	0	49,344	128,174	0
10-1674	2 Natural Resource Specialist	FT	A	GP	Juneau	205	18E / F	12.0		76,760	2,684	0	49,580	129,024	0
10-1675	3 Natural Resource Manager	FT	A	SS	Fairbanks	203	18B / C	12.0		72,817	1,018	0	50,683	124,518	0
10-1677	1 Natural Resource Manager	FT	A	SS	Fairbanks	203	20N / O	12.0		111,871	1,564	0	66,242	179,677	0
10-1679	2 Tech Eng/Arch	FT	A	GP	Anchorage	100	25F / G	12.0		120,435	4,210	0	66,980	191,625	0
10-1690	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20C / D	12.0		78,913	1,104	0	53,112	133,129	0
10-1692	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	18M / N	12.0		88,030	3,078	0	54,070	145,178	0
10-1696	3 Natural Resource Manager	FT	A	SS	Juneau	205	18L	12.0		90,958	1,272	0	57,910	150,140	0
10-1700	1 Natural Resource Manager	FT	A	SS	Anchorage	200	20J / K	12.0		94,418	1,320	0	59,289	155,027	0
10-1701	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	18E / F	12.0		73,652	2,575	0	48,342	124,569	0
10-1705	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	16C / D	12.0		58,936	2,060	0	42,479	103,475	0
10-1707	2 Program Coordinator	FT	A	SS	Anchorage	200	20C / D	12.0		82,260	1,150	0	54,445	137,855	0
10-1712	Division Operations Manager	FT	A	SS	Anchorage	200	24E / F	12.0		114,989	1,608	0	67,484	184,081	0
10-1713	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A	12.0		53,859	1,883	0	40,456	96,198	0
10-1714	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22E / F	12.0		99,408	1,390	0	61,277	162,075	0
10-1718	Natural Resource Technician 3	FT	A	GP	Anchorage	200	14N	12.0		68,289	2,387	0	46,205	116,881	46,752
10-1725	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18N	12.0		89,915	3,143	0	54,821	147,879	0
10-1726	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16L	12.0		75,972	2,656	0	49,266	127,894	0
10-1732	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	14C / D	12.0		51,055	1,785	0	39,339	92,179	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1744	1 Natural Resource Manager	FT	A	SS	Anchorage	200	18E / F	12.0		77,503	1,084	0	52,550	131,137	39,341
10-1745	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14C / D	12.0		51,071	1,785	0	39,345	92,201	0
10-1746	1 Natural Resource Technician 2	FT	A	GP	Anchorage	200	12B / C	12.0		43,526	1,522	0	36,339	81,387	0
10-1747	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18D / E	12.0		70,340	2,459	0	47,022	119,821	0
10-1749	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18Q	12.0		98,982	3,460	0	58,433	160,875	0
10-1750	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		57,064	1,995	0	41,733	100,792	0
10-1753	2 Natural Resource Specialist	FT	A	GP	Juneau	205	16A / B	12.0		57,006	1,993	0	41,710	100,709	0
10-1757	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		57,363	2,005	0	41,852	101,220	96,159
10-1763	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20J	12.0		92,810	1,298	0	58,648	152,756	0
10-1765	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14B / C	12.0		49,111	1,717	0	38,564	89,392	0
10-1767	Administrative Officer 2	FT	A	SS	Anchorage	200	19E / F	12.0		82,160	1,149	0	54,405	137,714	0
10-1769	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18A / B	12.0		63,977	2,237	0	44,487	110,701	110,701
10-1770	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18K / L	12.0		82,349	2,879	0	51,806	137,034	130,182
10-1771	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		56,466	1,974	0	41,495	99,935	39,974
10-1778	Land Survey Specialist 1	FT	A	GP	Anchorage	200	18B / C	12.0		66,456	2,323	0	45,475	114,254	0
10-1780	Land Surveyor 2	FT	A	SS	Anchorage	99	22N / O	12.0		121,758	1,703	0	70,181	193,642	0
10-1781	Land Survey Specialist II	FT	A	GP	Anchorage	200	20M	12.0		99,548	3,480	0	58,659	161,687	0
10-1784	Land Survey Manager 1	FT	A	SS	Anchorage	200	23F	12.0		110,032	1,539	0	65,509	177,080	0
10-1786	Land Surveyor 1	FT	A	GP	Anchorage	200	21M	12.0		106,548	3,725	0	61,447	171,720	51,516
10-1788	Land Survey Specialist II	FT	A	GP	Anchorage	200	20C / D	12.0		76,367	2,670	0	49,423	128,460	44,961
10-1789	Land Survey Manager 2	FT	A	SS	Anchorage	200	24L / M	12.0		132,548	1,854	0	74,480	208,882	0
10-1793	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16D / E	12.0		59,937	2,095	0	42,878	104,910	0
10-1794	Natural Resource Manager	FT	A	SS	Anchorage	200	20J	12.0		92,810	1,298	0	58,648	152,756	45,827

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1796	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16G / J	12.0		69,270	2,422	0	46,596	118,288	0
10-1797	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	18A / B	12.0		65,841	2,302	0	45,230	113,373	0
10-1798	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22J / K	12.0		106,141	1,484	0	63,959	171,584	0
10-1806	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18F / G	12.0		73,942	2,585	0	48,457	124,984	124,984
10-1807	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		57,437	2,008	0	41,882	101,327	0
10-1809	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16B / C	12.0		58,980	2,062	0	42,496	103,538	98,361
10-1812	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20A / B	12.0		73,652	2,575	0	48,342	124,569	118,341
10-1815	Natural Resource Specialist	FT	A	GP	Anchorage	200	14A / B	12.0		48,230	1,686	0	38,213	88,129	0
10-1816	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	16C / D	12.0		57,935	2,025	0	42,080	102,040	0
10-1817	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	18J / K	12.0		80,506	2,814	0	51,072	134,392	0
10-1820	3 Natural Resource Technician 2	FT	A	GP	Anchorage	200	12G	12.0		50,135	1,753	0	38,972	90,860	90,860
10-1821	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18N / O	12.0		92,596	3,237	0	55,889	151,722	0
10-1822	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16K / L	12.0		73,672	2,576	0	48,350	124,598	0
10-1823	1 Natural Resource Manager	FT	A	SS	Anchorage	200	18A / B	12.0		68,765	962	0	49,069	118,796	0
10-1824	2 Natural Resource Specialist	FT	A	GP	Juneau	205	16K	12.0		75,017	2,623	0	48,885	126,525	0
10-1825	3 Natural Resource Specialist	FT	A	GP	Fairbanks	203	18J / K	12.0		83,148	2,907	0	52,125	138,180	0
10-1826	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18C / D	12.0		66,916	2,339	0	45,658	114,913	0
10-1827	3 Natural Resource Specialist	FT	A	GP	Anchorage	100	18B / C	12.0		65,442	2,288	0	45,071	112,801	0
10-1828	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22B / C	12.0		91,442	1,279	0	58,103	150,824	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1829	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18C / D	12.0		68,980	2,412	0	46,480	117,872	111,978
10-1830	Land Surveyor 1	FT	A	GG	Anchorage	99	21O / P	12.0		113,908	3,982	0	64,380	182,270	0
10-1833	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20B / C	12.0		81,162	1,135	0	54,008	136,305	0
10-1834	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18N	12.0		89,915	3,143	0	54,821	147,879	135,309
10-1835	Land Surveyor 2	FT	A	SS	Anchorage	200	22N / O	12.0		122,461	1,712	0	70,461	194,634	38,927
10-1836	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18B / C	12.0		66,034	2,309	0	45,307	113,650	0
10-1837	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		59,118	2,067	0	42,551	103,736	0
10-1839	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18G	12.0		78,254	2,736	0	50,175	131,165	0
10-1840	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16G	12.0		66,456	2,323	0	45,475	114,254	0
10-1841	Hydrologist 2	FT	A	GP	Anchorage	200	19B / C	12.0		70,001	2,447	0	46,887	119,335	0
10-1842	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18E / F	12.0		72,752	2,543	0	47,983	123,278	0
10-1843	Land Surveyor 2	FT	A	SS	Anchorage	200	22K / L	12.0		111,821	1,564	0	66,222	179,607	170,627
10-1844	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,316	1,969	0	41,435	99,720	0
10-1846	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18F / G	12.0		75,779	2,649	0	49,189	127,617	63,809
10-1847	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		57,123	1,997	0	41,756	100,876	0
10-1848	Land Surveyor 2	FT	A	SS	Fairbanks	99	22R	12.0		143,759	2,010	0	78,946	224,715	0
10-1850	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18D / E	12.0		69,737	2,438	0	46,782	118,957	0
10-1852	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18M / N	12.0		88,124	3,081	0	54,107	145,312	139,500
10-1854	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		48,363	1,691	0	38,266	88,320	83,904
10-1855	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20B / C	12.0		81,080	1,134	0	53,975	136,189	136,189
10-1856	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22J / K	12.0		108,155	1,512	0	64,762	174,429	0
10-1857	Natural Resource Specialist	FT	A	GP	Anchorage	200	18D / E	12.0		70,171	2,453	0	46,955	119,579	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1859	3 Natural Resource Manager	FT	A	SS	Anchorage	200	18B / C	12.0		74,730	1,045	0	51,445	127,220	123,403
10-1860	1 Analyst/Programmer 2	FT	A	GP	Anchorage	200	16A / B	12.0		55,700	1,947	0	41,190	98,837	98,837
10-1861	Land Surveyor 1	FT	A	GP	Anchorage	200	21D / E	12.0		84,455	2,953	0	52,646	140,054	28,011
10-1862	Land Surveyor 2	FT	A	GP	Fairbanks	203	22F / G	12.0		101,446	3,547	0	59,415	164,408	0
10-1864	Administrative Assistant 1	FT	A	GP	Anchorage	200	12J	12.0		52,260	1,827	0	39,819	93,906	0
10-1865	Natural Resource Technician 3	FT	A	GP	Anchorage	200	14A / B	12.0		48,497	1,695	0	38,320	88,512	0
10-1866	1 Natural Resource Manager	FT	A	SS	Anchorage	200	18E / F	12.0		77,286	1,081	0	52,463	130,830	0
10-1867	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18B / C	12.0		66,419	2,322	0	45,460	114,201	0
10-1869	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18D / E	12.0		69,379	2,425	0	46,639	118,443	112,521
10-1870	Geologist 2	FT	A	GP	Fairbanks	203	17A / B	12.0		60,425	2,112	0	43,072	105,609	0
10-1871	Geologist 2	FT	A	GP	Fairbanks	203	17B / C	12.0		62,620	2,189	0	43,946	108,755	0
10-1872	Geologist 3	FT	A	GP	Anchorage	200	19C	12.0		71,019	2,483	0	47,293	120,795	0
10-1873	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16E / F	12.0		65,461	2,289	0	45,078	112,828	0
10-1877	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18A / B	12.0		64,253	2,246	0	44,597	111,096	0
10-1878	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18G / J	12.0		78,065	2,729	0	50,100	130,894	130,894
10-1879	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18N	12.0		89,915	3,143	0	54,821	147,879	0
10-1882	Land Surveyor 1	FT	A	GP	Anchorage	200	21E / F	12.0		89,784	3,139	0	54,769	147,692	140,307
10-1885	Engineering Assistant 2	FT	A	GP	Anchorage	200	19B / C	12.0		69,417	2,427	0	46,654	118,498	0
10-1887	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14B / C	12.0		50,053	1,750	0	38,940	90,743	90,743
10-1888	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		55,868	1,953	0	41,256	99,077	94,123
10-1889	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		55,700	1,947	0	41,190	98,837	98,837
10-1890	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18B / C	12.0		64,528	2,256	0	44,707	111,491	109,261
10-1891	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16K / L	12.0		75,476	2,639	0	49,068	127,183	127,183

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1892	Engineering Associate	FT	A	GP	Juneau	205	21E / F	12.0		93,595	3,272	0	56,287	153,154	145,496
10-1893	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		47,391	1,657	0	37,879	86,927	0
10-1894	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,002	1,713	0	38,521	89,236	0
10-1895	Natural Resource Specialist 2	FT	A	GP	Fairbanks	203	16B / C	12.0		59,243	2,071	0	42,601	103,915	0
10-1896	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18D / E	12.0		72,564	2,537	0	47,908	123,009	0
10-1897	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18B / C	12.0		66,346	2,319	0	45,431	114,096	31,947
10-1898	Natural Resource Specialist 1	FT	A	GP	Anchorage	100	14A / B	12.0		48,906	1,710	0	38,483	89,099	0
10-1899	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18C / D	12.0		67,549	2,362	0	45,910	115,821	115,821
10-1900	Historian 2	FT	A	GP	Anchorage	100	18F / G	12.0		76,094	2,660	0	49,314	128,068	128,068
10-1901	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18A / B	12.0		66,183	2,314	0	45,366	113,863	0
10-1902	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18A	12.0		62,049	2,169	0	43,719	107,937	107,937
10-1903	Land Surveyor 2	FT	A	SS	Anchorage	200	22C / D	12.0		93,858	1,313	0	59,066	154,237	0
10-1904	Natural Resource Specialist 3	FT	N	GP	Fairbanks	203	18A	12.0		63,902	1,833	0	28,418	94,153	0
10-1905	Natural Resource Specialist 2	FT	A	GP	Juneau	205	16A	12.0		56,550	1,977	0	41,528	100,055	0
10-1906	Micro/Net Tc 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,540	1,977	0	41,524	100,041	0
10-1907	Natural Resource Specialist 2	FT	A	GP	Fairbanks	103	16A / B	12.0		58,091	2,031	0	42,142	102,264	0
10-1908	Geologist 3	FT	A	GP	Fairbanks	103	19A / B	12.0		71,487	2,499	0	47,479	121,465	0
10-1909	Natural Resource Specialist 3	FT	A	GG	Anchorage	100	18A / B	12.0		65,540	2,291	0	45,110	112,941	0
10-2037	Hydrologist 2	FT	A	GP	Fairbanks	203	19C / D	12.0		73,619	2,574	0	48,328	124,521	55,499
10-2051	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,690	1,982	0	41,584	100,256	95,243
10-2056	Administrative Assistant 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,470	1,834	0	39,903	94,207	0
10-2078	Hydrologist 4	FT	A	SS	Anchorage	200	21J	12.0		99,112	1,386	0	61,159	161,657	50,114
10-2097	Engineering Assistant 2	FT	A	GP	Anchorage	200	19C / D	12.0		71,436	2,497	0	47,459	121,392	0
10-2108	Natural Resource Specialist	FT	A	GP	Fairbanks	203	18A / B	12.0		63,959	2,236	0	44,480	110,675	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-2142	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	16M	12.0		76,167	2,663	0	49,344	128,174	0
10-2143	Hydrologist 2	FT	A	GP	Anchorage	200	19F / G	12.0		79,360	2,774	0	50,616	132,750	132,750
10-2145	Hydrologist 2	FT	A	GP	Juneau	205	19M	12.0		97,695	3,415	0	57,920	159,030	0
10-2174	2 Natural Resource Manager	FT	A	SS	Juneau	205	20B / C	12.0		83,348	1,166	0	54,878	139,392	0
10-2197	Land Survey Specialist II	FT	A	GP	Anchorage	200	20G	12.0		86,775	3,034	0	53,570	143,379	86,027
10-3043	Natural Resource Manager	FT	A	SS	Fairbanks	203	22F / J	12.0		106,577	1,490	0	64,133	172,200	0
10-3063	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18G / J	12.0		78,719	2,752	0	50,360	131,831	65,916
10-5093	Land Survey Specialist 1	FT	A	GP	Anchorage	200	18N	12.0		89,915	3,143	0	54,821	147,879	66,546
10-7006	Natural Resource Manager	FT	A	SS	Anchorage	200	22M	12.0		116,688	1,632	0	68,161	186,481	0
10-8201	3 Administrative Officer 1	FT	A	GP	Anchorage	200	17G / J	12.0		72,969	2,551	0	48,070	123,590	30,898
10-8205	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16A / B	12.0		57,407	2,007	0	41,870	101,284	0
10-8208	Appraiser 2	FT	A	GP	Anchorage	200	18J / K	12.0		80,613	2,818	0	51,115	134,546	0
10-8209	Natural Resource Specialist	FT	A	GP	Fairbanks	203	16C / D	12.0		60,088	2,101	0	42,938	105,127	0
10-8212	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		56,705	1,982	0	41,590	100,277	0
10-8222	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12B / C	12.0		43,728	1,529	0	36,420	81,677	0
10-8225	Geologist 3	FT	A	GP	Fairbanks	203	19A / B	12.0		68,643	2,400	0	46,346	117,389	0
10-8226	Geologist 4	FT	A	SS	Anchorage	99	21M / N	12.0		109,102	1,526	0	65,139	175,767	87,884
10-8237	Administrative Assistant 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,384	1,726	0	38,673	89,783	0
10-8239	Geologist 2	FT	A	GP	Anchorage	200	17M	12.0		81,374	2,845	0	51,418	135,637	67,819
10-8244	1 Natural Resource Manager	FT	A	SS	Anchorage	200	18A / B	12.0		68,765	962	0	49,069	118,796	0
10-8246	Geologist 5	FT	A	SS	Fairbanks	203	22F	12.0		105,747	1,479	0	63,802	171,028	0
10-8247	Geologist 5	FT	A	SS	Anchorage	200	22B / C	12.0		92,622	1,295	0	58,573	152,490	0
10-8248	Geologist 4	FT	A	SS	Fairbanks	203	21D / E	12.0		94,591	1,323	0	59,358	155,272	0
10-8249	Engineering Associate	FT	A	SS	Anchorage	99	21M / N	12.0		109,807	1,536	0	65,420	176,763	0
10-8251	Division Director - Px	FT	A	XE	Anchorage	N00	27B / C	12.0		115,830	0	0	67,675	183,505	0
10-8255	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		57,572	2,013	0	41,935	101,520	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

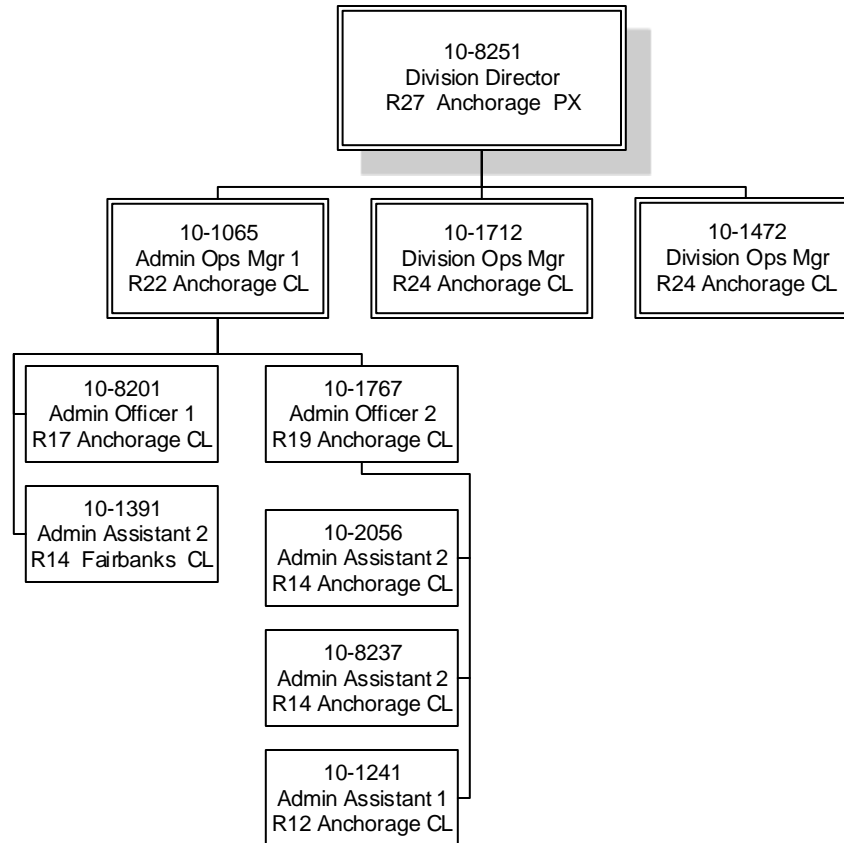
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-N13096	Natural Resource Technician 3	NP	N	GP	Fairbanks	103	14A	12.0		48,750	1,398	0	26,184	76,332	0
10-N18003	Engineering Assistant 2	NP	N	GP	Anchorage	200	19Q	12.0		105,729	3,033	0	34,583	143,345	0
10-N18007	Natural Resource Specialist 3	NP	N	GP	Anchorage	200	18A	12.0		62,049	1,780	0	28,145	91,974	0
11-4348	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18M	12.0		87,087	3,045	0	53,694	143,826	0
													Total Salary Costs:	16,797,860	
													Total COLA:	466,468	
													Total Premium Pay:	0	
													Total Benefits:	11,029,854	
													Total Pre-Vacancy:	28,294,182	
													Minus Vacancy Adjustment of 6.54%:	(1,849,782)	
													Total Post-Vacancy:	26,444,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	26,444,400	
Total Component Months:		2,688.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,138,330	1,063,910	4.02%
1003 General Fund Match	326,614	305,261	1.15%
1004 General Fund Receipts	4,701,049	4,393,710	16.61%
1005 General Fund/Program Receipts	13,734,258	12,836,357	48.54%
1007 Interagency Receipts	492,607	460,402	1.74%
1061 Capital Improvement Project Receipts	653,114	610,416	2.31%
1105 Alaska Permanent Fund Corporation Receipts	2,265,178	2,117,088	8.01%
1108 Statutory Designated Program Receipts	220,650	206,225	0.78%
1153 State Land Disposal Income Fund	4,273,529	3,994,140	15.10%
1154 Shore Fisheries Development Lease Program	482,089	450,572	1.70%
1192 Mine Reclamation Trust Fund	6,761	6,319	0.02%
Total PCN Funding:	28,294,182	26,444,400	100.00%

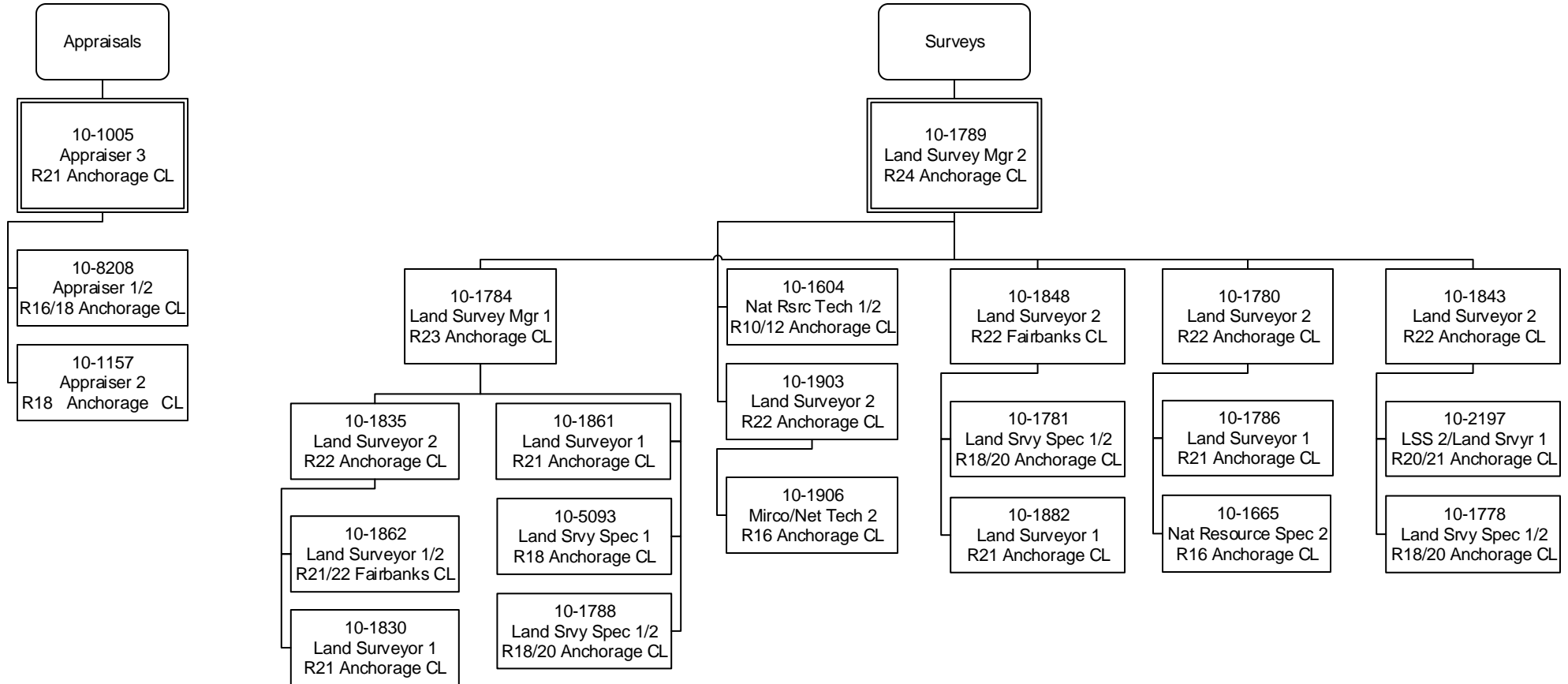
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Director's Office

Department of Natural Resources
3002 - Mining, Land & Water
FY2024 Governor Budget

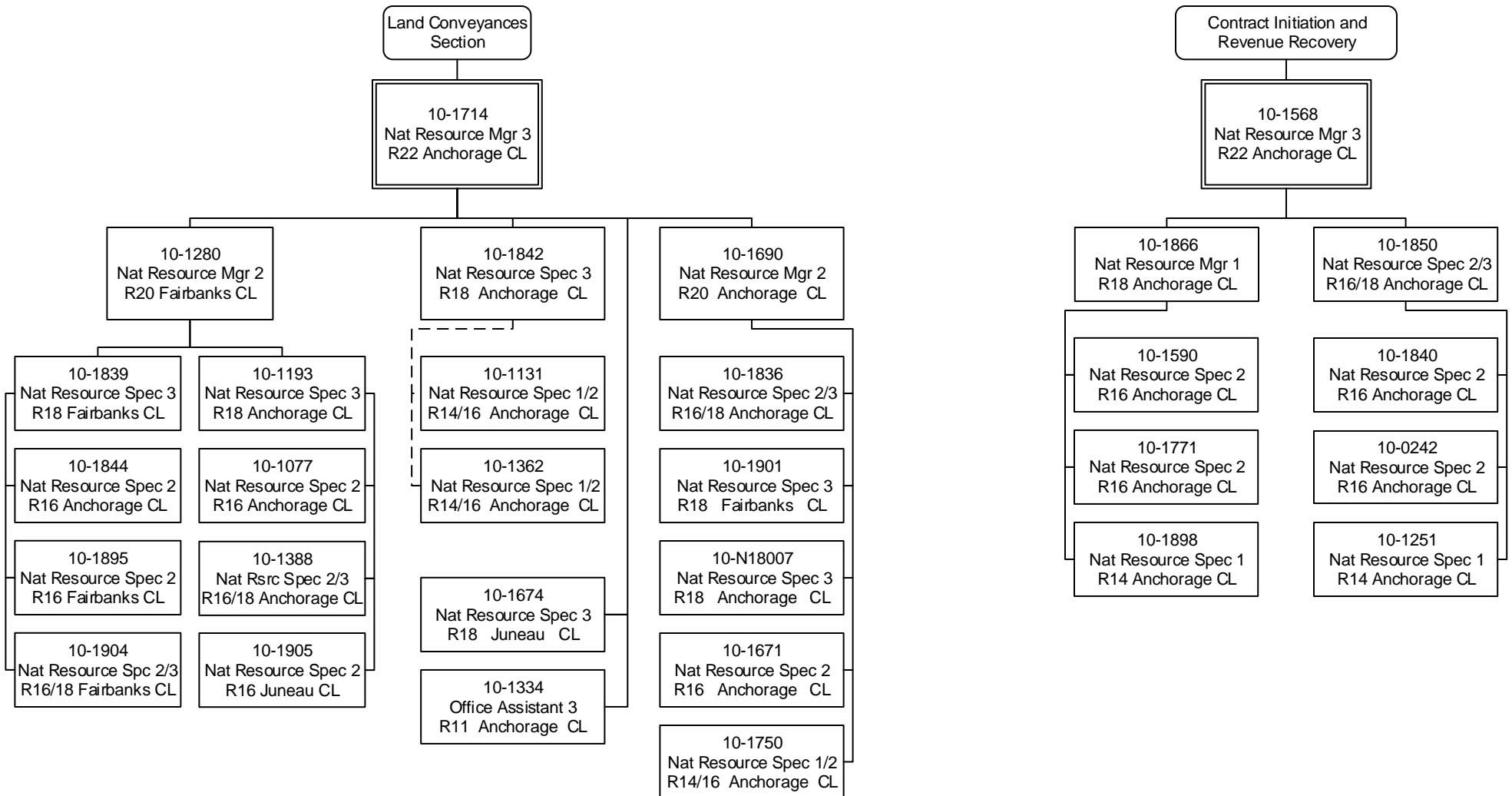


Appraisals & Surveys

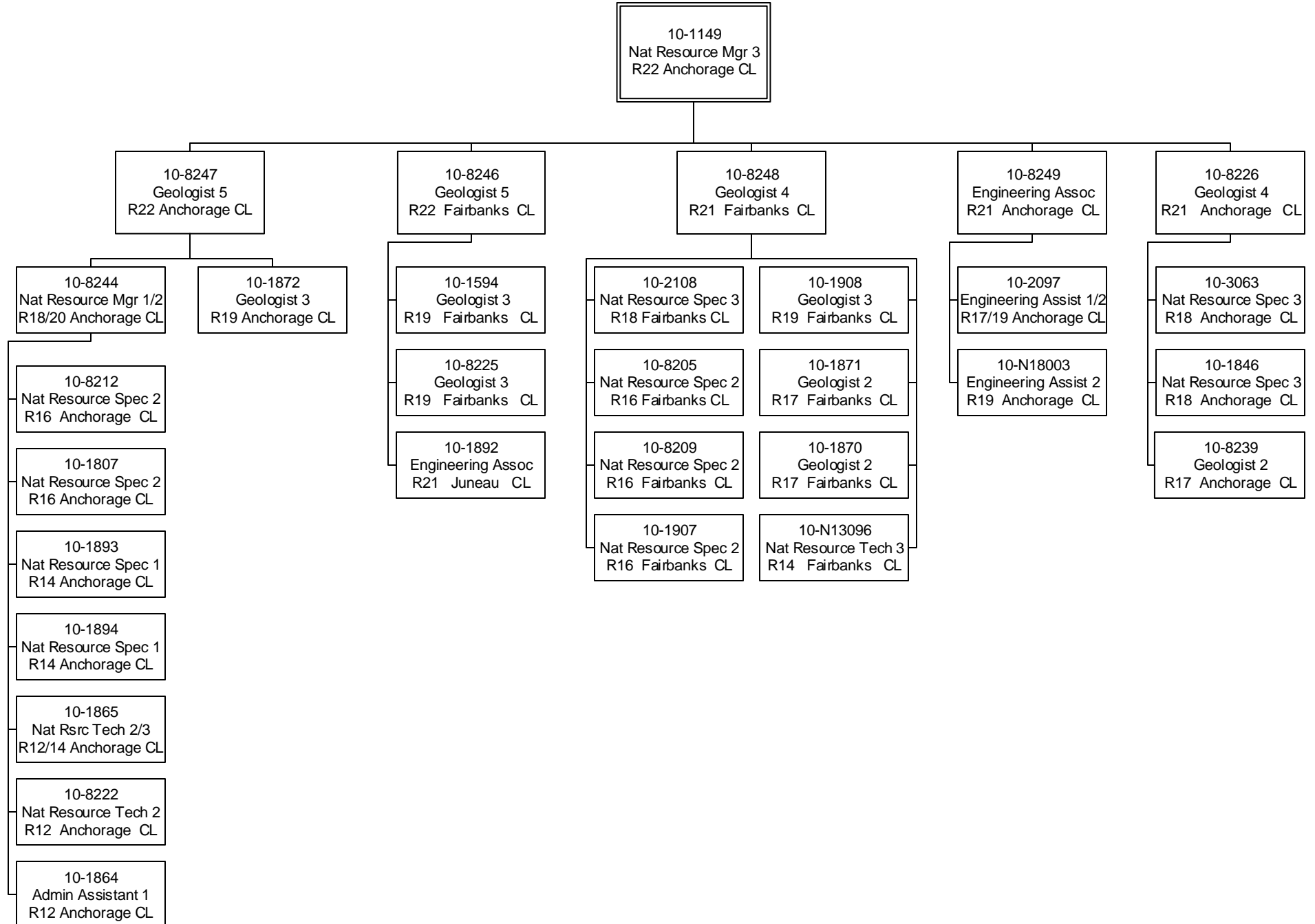


Land Sales &
Contract Initiation and Revenue Recovery

Department of Natural Resources
3002 - Mining, Land & Water
FY2024 Governor Budget

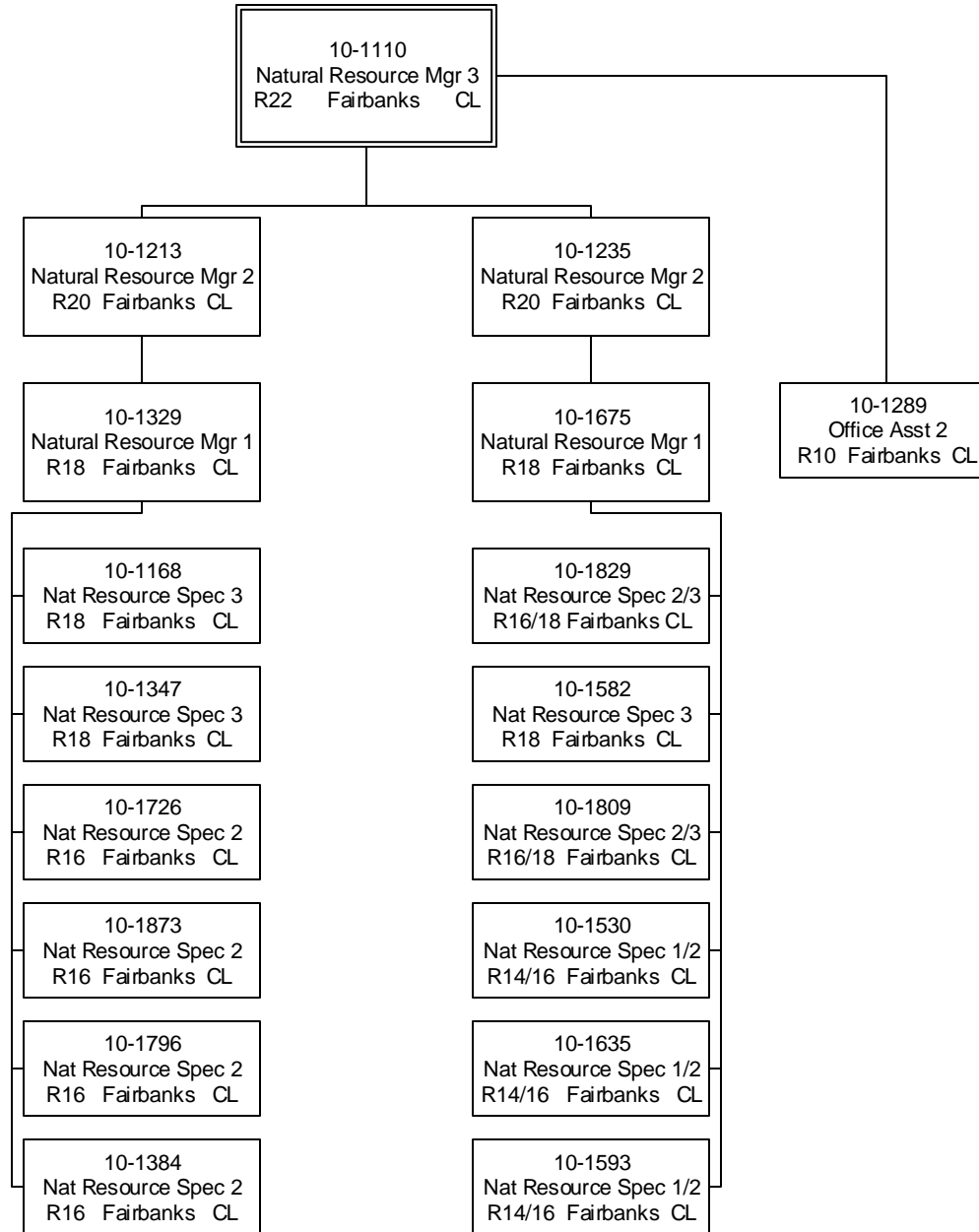


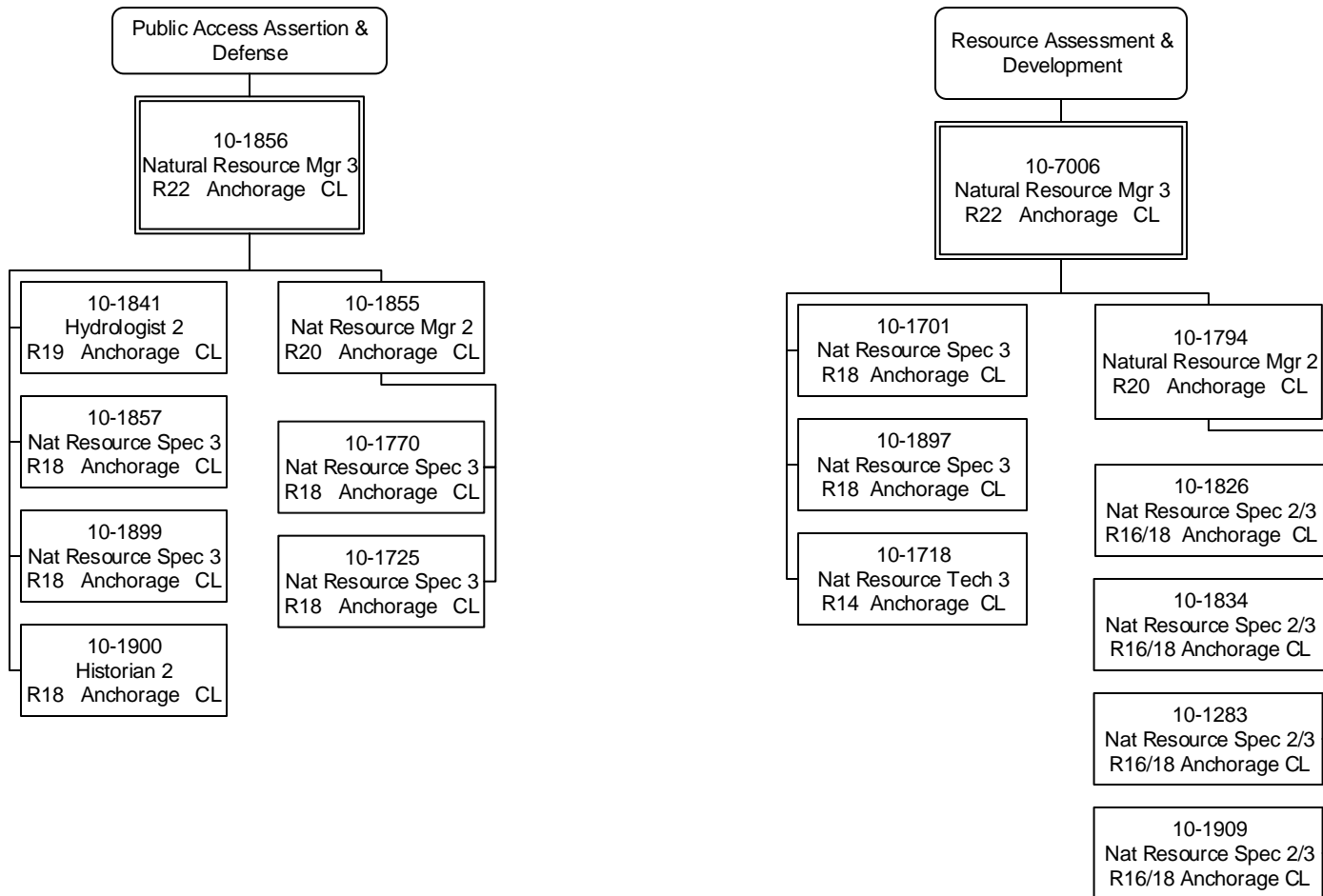
Mining



Northern Regional Office

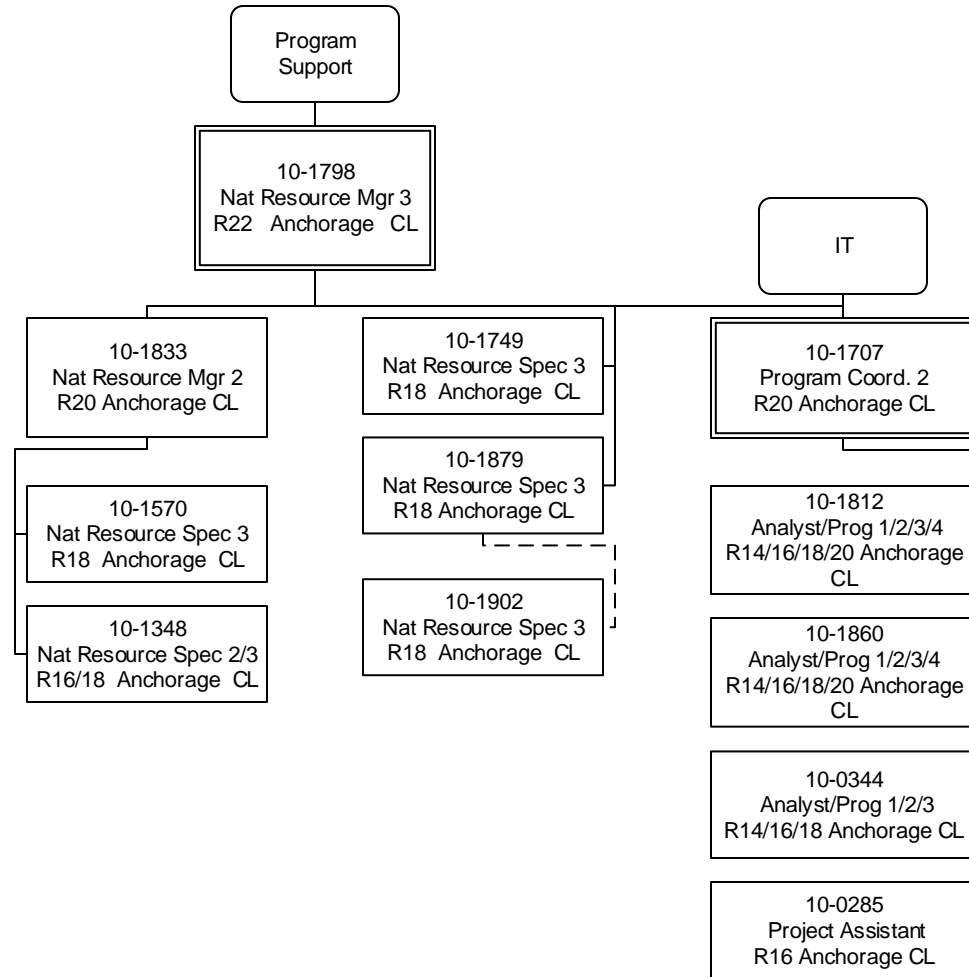
Department of Natural Resources
3002 - Mining, Land & Water
FY2024 Governor Budget





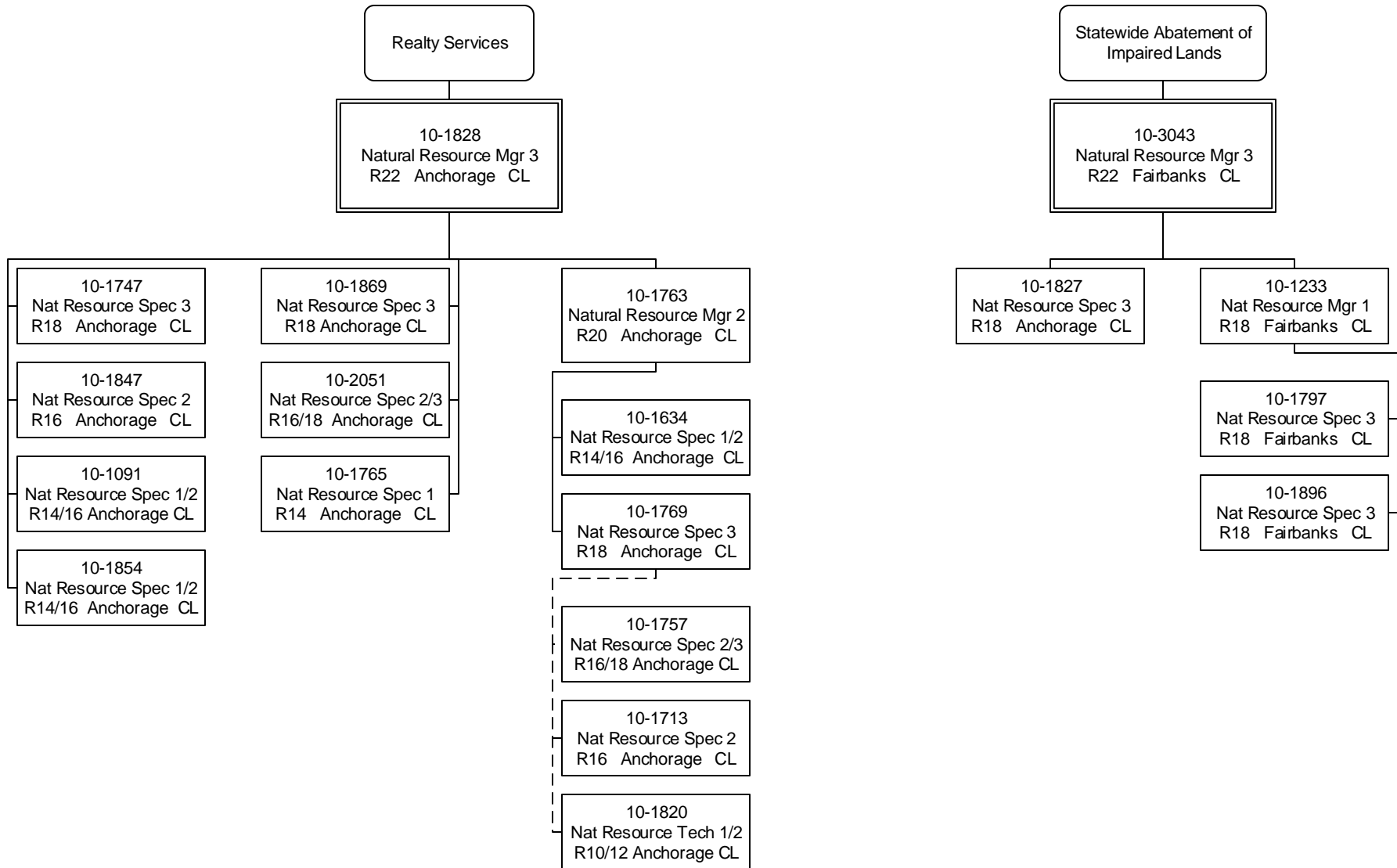
Program Support & IT

Department of Natural Resources
3002 - Mining, Land & Water
FY2024 Governor Budget



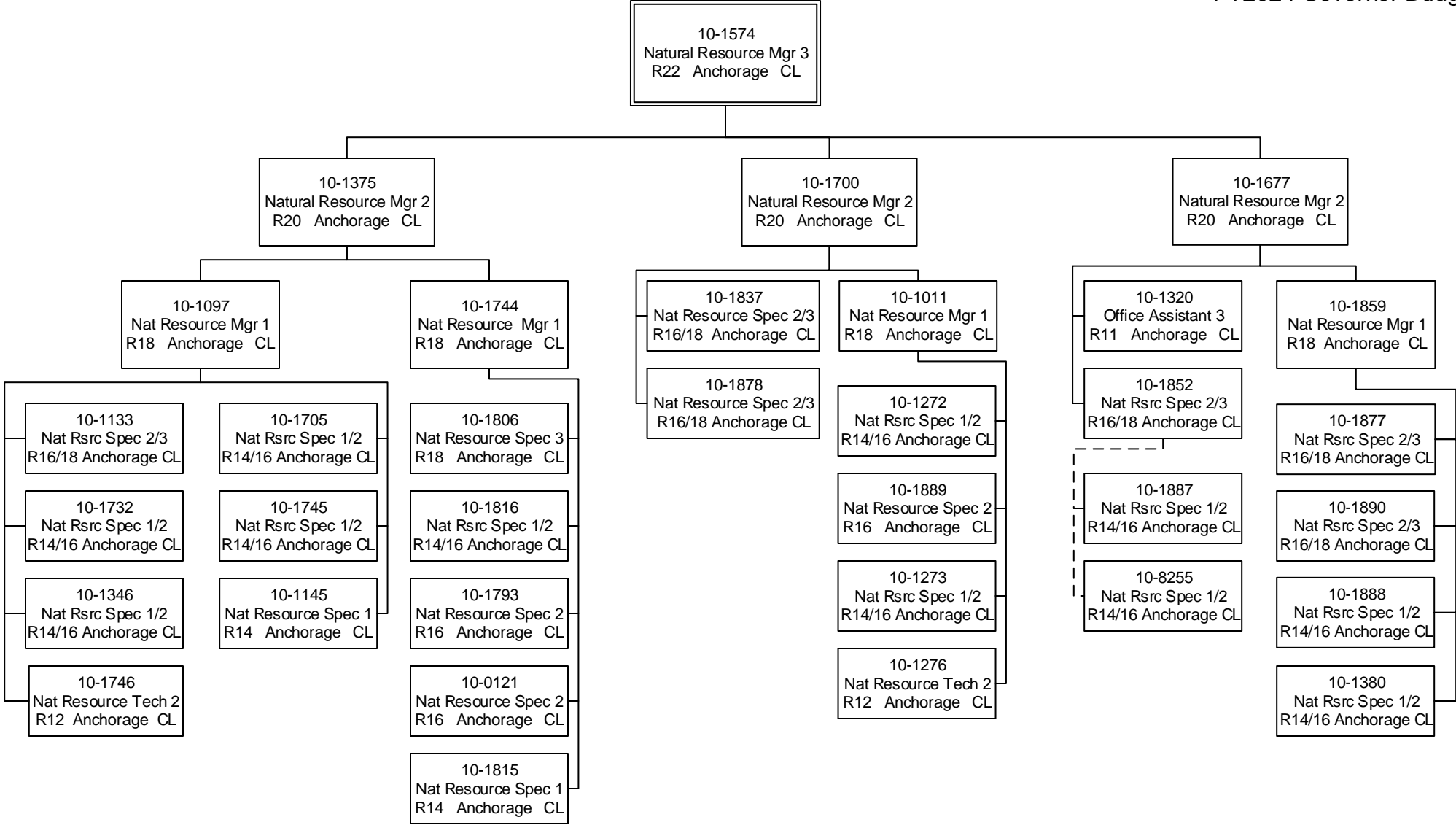
Realty Services &
Statewide Abatement of Impaired Lands

Department of Natural Resources
3002 - Mining, Land & Water
FY2024 Governor Budget

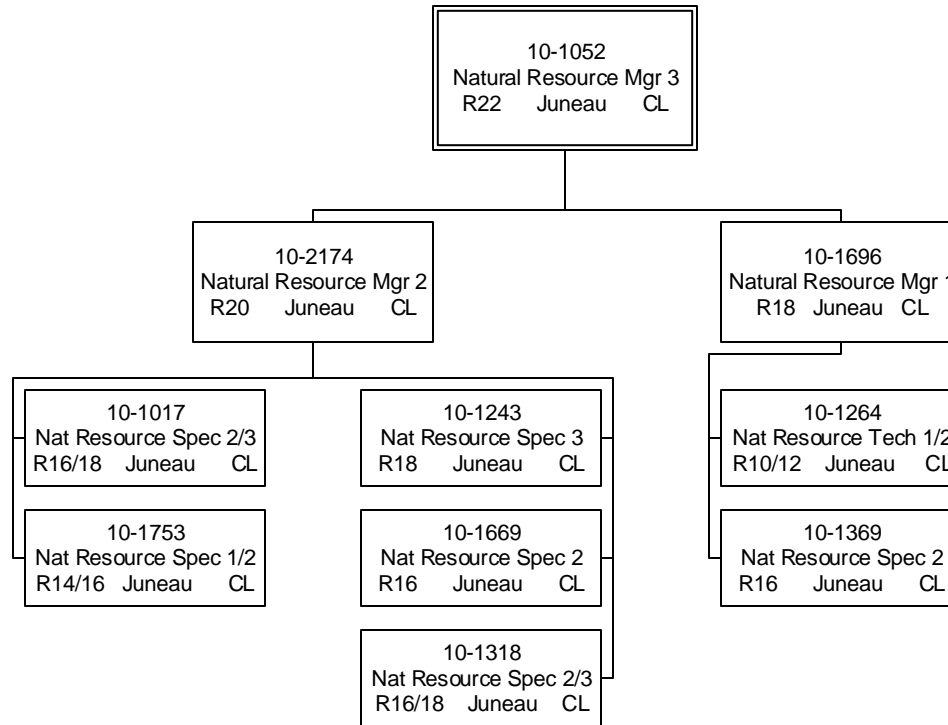


Southcentral Regional Office

Department of Natural Resources
3002 - Mining, Land & Water
FY2024 Governor Budget



Southeast Regional Office



Water

