

State of Alaska FY2024 Governor's Operating Budget

Department of Natural Resources Fire Suppression Preparedness Component Budget Summary

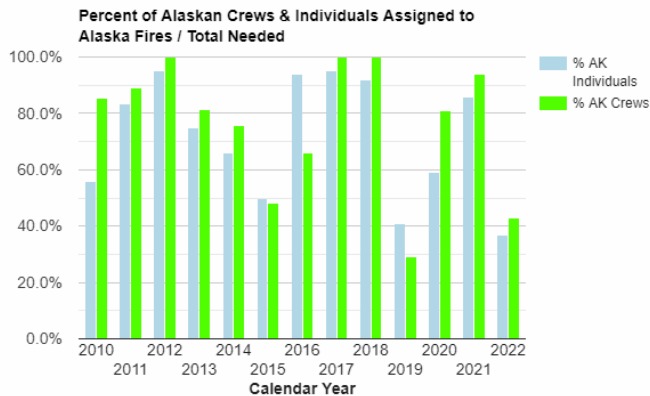
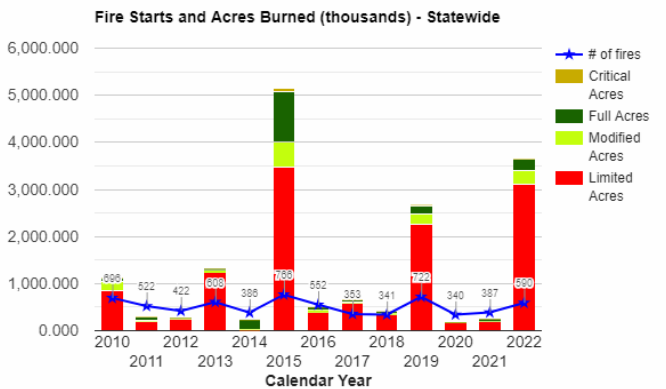
Component: Fire Suppression Preparedness

Contribution to Department's Mission

Ensure wildland fire suppression resources are in a state of readiness to safely manage wildland fires that pose a threat to life, property, and resources on State, private, municipal, and other lands negotiated through agreement commensurate with the values at risk.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



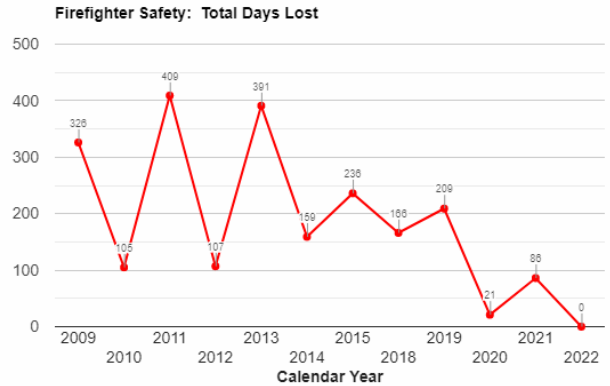
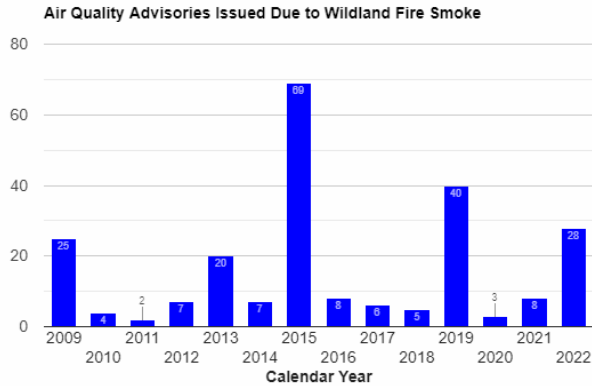
Core Services

- Provide for the safety of the public and employees.
- Protect identified values at risk from wildland fire.
- Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.
- Ensure cost effectiveness through appropriate fire management.
- Provide a qualified firefighting workforce with the resources to respond to wildland fires.

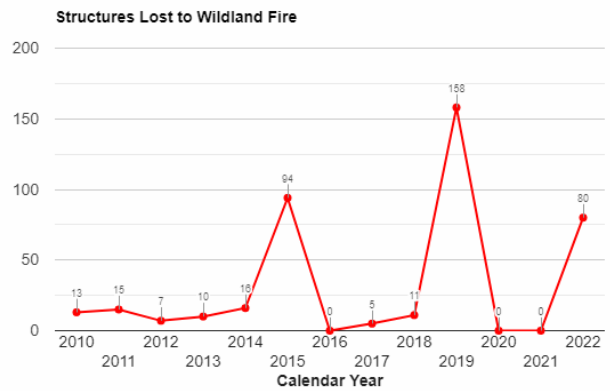
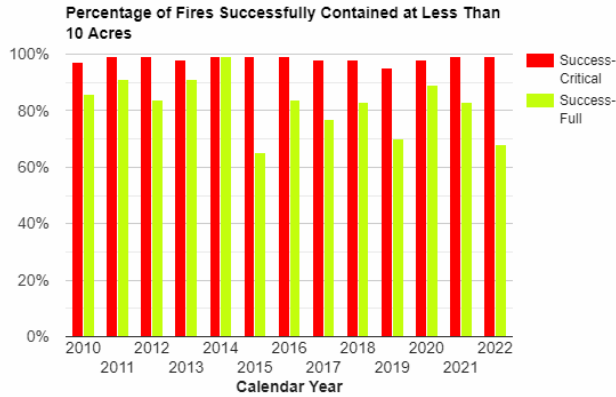
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

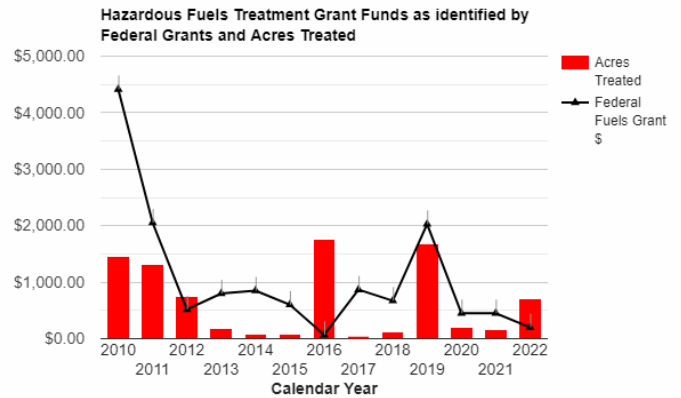
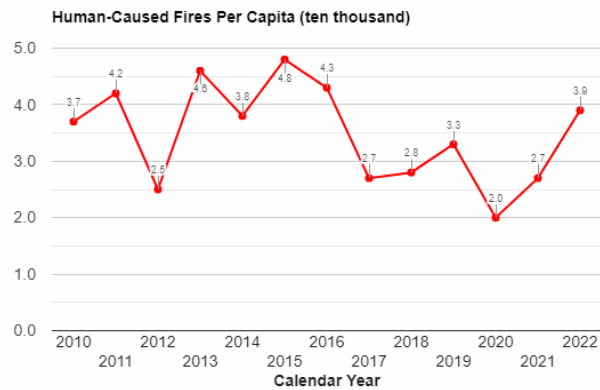
1. Provide for the safety of the public and employees.

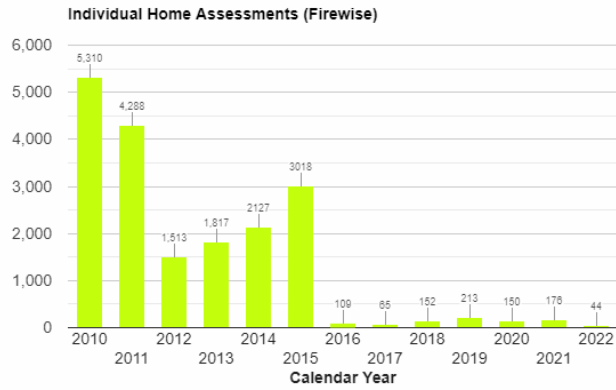


2. Protect identified values at risk from wildland fire.

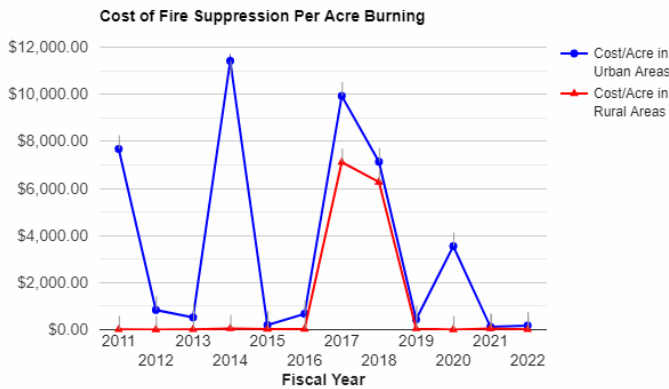


3. Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.

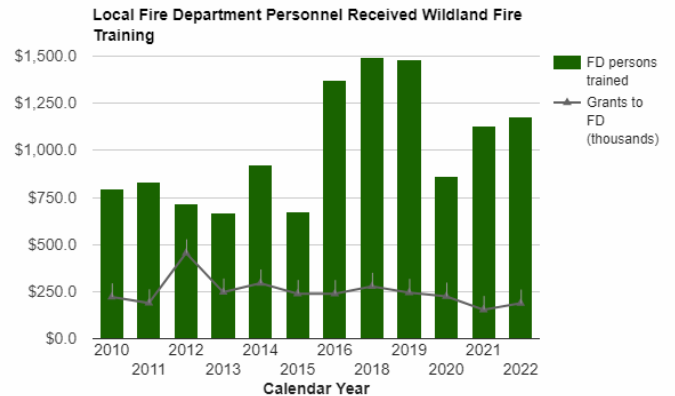
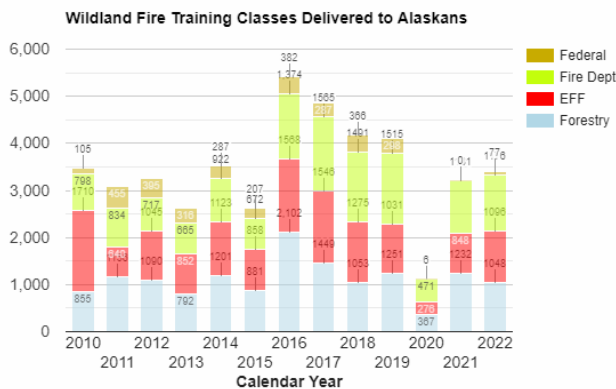




4. Ensure cost effectiveness through appropriate fire management.



5. Provide a qualified firefighting workforce with the resources to respond to wildland fires.



Major Component Accomplishments in 2022

A record-breaking lack of precipitation in May and June created extreme fire danger across southwest, southcentral and interior Alaska, and hundreds of new lightning fires in June quickly overwhelmed firefighting capability, especially in areas outside of population centers. Beginning in the Southwest, a region that typically does not see numerous fire starts and large fire growth, the lightning activity then shifted north affecting a wide swath of the Interior which further taxed firefighting resources. Despite these challenges, the Division was able to contain almost all new starts around populated areas in the Critical management option, and the three fires in Critical that exceeded 10 acres only did so by 1-4 acres. Alaska spent over two weeks at Planning Level 5 (PL-5) during the month of June, which is most extreme level based on fire danger, committed resources and fire activity. At PL-4, a multi-agency coordination group (MAC) is activated. Daily calls with representatives from all wildland jurisdictional and protection agencies receive updates on fire activity and make decisions regarding the allocation of resources.

Despite having high turnover and numerous vacant positions, continued challenges working within the COVID-19 environment and record-breaking dry weather, the Division responded to 293 fires in the “Full” and “Critical” management options, with a 91% success rate of keeping them to 10 acres or less.

Maintaining Response Capability:

With the increased size and complexity of Alaska’s fire seasons over the last two decades, the decision was made to create two distinct branches under the Division Director: Forestry and Fire Protection, each supervised by its own Deputy Director. Along with this change, new positions have been added to the organizational table including fire management officers, firefighters, fuels mitigation, and administrative staff. While it has been a challenge to incorporate and implement this change, there has been steady progress. To better describe its mission, the Division’s name has been changed to The Division of Forestry and Fire Protection. The changes reflect the complex nature of wildland firefighting and the increased need to transition from a natural resource management profile to an agency with an emphasis on emergency response. The Division of Forestry and Fire Protection is Alaska’s wildland fire department.

The busy season of 2022 tested the newly established Northern Forestry Dispatch Center (NFDC), which was created in 2020 by combining 4 separate Area dispatch centers into a central facility in Fairbanks. NFDC was able to handle the extreme initial attack workload and expand as needed as large fire activity increased. While there were some minor deficiencies identified for improvement, it was an overall success, and will prove to be a model for the southern dispatch consolidation in the next year.

The Division was able to procure a new Cessna Caravan fixed-wing aircraft for 2022, and it proved to be worthy investment. There was a shortage of vendor provided logistical aircraft statewide for the entire season, and the new aircraft flew 425 hours on fires, and saved and estimated \$552,500 in flight costs. Without the aid of this aircraft, logistical operations would have been severely hampered.

DOF worked with University of Alaska Fairbanks and Anchorage, updating an agreement to provide room and board to fire personnel being mobilized in and out of the State. This year the mobilization centers provided over 900 nights of lodging and thousands of meals for firefighters, saving thousands of dollars on per diem and lodging costs. A sizable portion of the costs were also absorbed by Federal agencies, who were also in need of logistical support.

Additional effort was made in recruitment and prevention this year with DOF personnel staffing a booth at the Palmer and Tanana Valley State Fair, as well as at the “Salmon-Fest” music festival. DOF is providing outreach to communities seeking participation in firefighter, aviation and dispatch academies that are planned for CY23.

DOF managed contracts for the Tanana Chiefs Conference (TCC) and Yukon Fire Crews which are operated by Tanana Chiefs Conference and Chugachmiut tribal consortiums. The Division provides logistical support, training, and dispatching services for these crews to ensure their success as the number of available EFF crews continues to decline.

Letters of Agreement (LOAs) that allow for additional compensation (overtime) equivalent with national counterparts

for leadership positions on Incident Management Teams and for other fire duties need timely approval as part of the bargaining unit process. New LOAs not yet been signed but will be in place for fire season 2023. LOAs are open to all State employees to provide surge fire personnel during periods of high activity. This also allows DOF to draw upon other divisions, such as Parks, Lands, and DHS.

Conceptual designs were completed this year for a new Fairbanks fire center, crew accommodations in Eagle River, and for a new tanker base located at Fairbanks International.

Training and Experience:

DOF conducted 117 fire training classes across a range of subjects and disciplines and provided 99 instructors in an interagency training environment. The division provides extensive training not only to state employees but also to cooperators such as local and federal government employees. There were over 1200 cooperators and 1100 emergency fire fighters (EFFs) trained this year, with the numbers continuing to climb post Covid. Online training is included in this number and is becoming a popular delivery method.

The Division hired 12 short term non-permanent (STNP) personnel to help fill basic firefighting personnel needs such as engine and helicopter crewmembers and wildland fire dispatchers. 11 task books were issued for these positions, and by the end of the season 1 was certified as “fully qualified”. A five-person LTNP Helitack module was formed in McGrath, providing the area with additional capacity to provide helicopter supported initial attack in the area, while providing the LTNPs with valuable fire experience.

Alaska Incident Management Teams (IMTs) are an important resource for managing complex incidents. IMTs are staffed with 50 to 90 team members, most of them Alaskans from various Federal and State agencies. In the past decade, filling the rosters of these IMTs has been challenging, but with recent recruitment efforts there has been more interest in participating on IMTs. This year, Alaska IMTs managed three incidents within Alaska, as well as the Cedar Creek fire in Oregon. An important benefit of in-state IMTs is quick mobilization and reducing costs without the need for excessive travel.

Public and Cooperator Coordination:

Every off-season, work goes into planning and fostering our relationships and renewing agreements with Cooperators. An overarching Master Agreement and Annual Operating Plan with cooperator agencies allows for the cooperative management of fires in Alaska, sharing of resources, and a framework for recovering costs for assistance. Work also continued this year on efforts to coordinate with Department of Environmental Conservation on improving preparedness and coordination when responding to wildland fires which originate in local landfills. DOF is partnering with the Alaska Native Corporation MTNT to develop alternatives to the aging DOF facilities in McGrath. The McGrath firefighting base was built in the 1970s and 80s and is no longer feasible to maintain in its current state. Currently in the planning stages, MTNT is looking into construction of new facilities that could be leased to DOF for firefighting efforts as needed.

This year, four Community Wildland Fire Protection Plans (CWPPs) were updated, and 90 acres were treated as part of the CWPP. Approximately 20 acres of private lands were treated and \$45,323 in costs were reimbursed. DOF coordinated cooperative agreements with four boroughs (Kenai, Mat-Su, Denali, and Fairbanks North Star) to develop woody debris disposal projects which will increase defensible space around homes in the communities. Funding for the projects will be provided by the DOF's Fuels CIP.

Fire Prevention:

The Division's fire prevention, investigation, and enforcement program continued to focus on its goal of reducing human-caused fires by 10% annually in critically identified wildland urban interface zones. The program was successful through various planning, education, engineering, investigation, and enforcement methods and platforms. With an increase in overall wildfire activity this season the Division was able to secure and engage wildfire fire investigators from South Dakota, California and for the first time, Canada, to successfully meet area and statewide needs.

“Spruce Moose” the “Take Time to LEARN Before You Burn” DOF wildland fire prevention mascot continued to make

appearances this season at numerous public events throughout south central and interior Alaska in a continuing effort to brand the campaign and raise public awareness about the impact of human caused wildland fires in Alaska. Spruce Moose and his public education efforts are funded through two Federally funded Wildland Urban Interface grants awarded to the DOF in 2019, and 2021. Despite a very active wildfire season, no major human caused fires occurred in critical WUI protection areas like they had in 2019 and 2015. The DOF was able to contain approximately 60% of the human caused fire calls to less than 1 acre in size due to rapid responses from DOF and fire department cooperators, a strong public education program and enhanced patrols and compliance-enforcement actions. In comparison to past emergency burn closures, the public perception was positive and receptive during the 2022 EBC in July with no major fires occurring due to illegal debris burning, campfires or the use of fireworks.

Key Component Challenges

Providing fire preparedness and suppression response during the COVID-19 pandemic.

Alaska continues to experience a fundamentally changing wildland fire landscape, including warmer temperatures, more frequent lightning strikes, and longer fire seasons. Wildfires continue to increase in intensity, duration, quantity, and size, requiring an increasingly large-scale aggressive fire suppression effort to protect lives and property. Alaskans increasingly choose to live in the wildland/urban interface, with an estimated 80% of the population now living in areas at risk of wildfire. Protecting communities from wildfire requires an increasingly greater fire protection presence.

The build-up of hazardous fuels around communities and infrastructure is a growing problem. The spruce bark beetle infestation on the Kenai and Susitna is expanding north into the Anchorage hillside, Mat-Su valley and as far north as Denali, creating a dangerous hazardous standing-dead fuel build up. The events that have unfolded in western U.S. have further demonstrated the need for an approach that reaches beyond fire suppression, and into a more holistic effort based on the science of forest and fire management.

In FY2021, the Alaska legislature began to appropriate funds from the capital budget to help stand-up a more comprehensive and robust hazard fuel reduction program, to help prevent fires, reduce risks when fires do occur, and make Alaskan communities more fire adapted. With this level of commitment, DOF must work with the public and local government to update CWPPs and ensure every community in the boreal forest has a plan to address hazardous fuel treatments, response to fires, evacuation routes, shelters, etc. In addition to this planning component, DOF needs to ramp up implementation of a broad program utilizing fuel breaks, defensible space, prescribed fire, and all tools at our disposal to reduce fire risk and create more resilient and healthy communities and forests.

Increasing capacity to respond to wildland fires.

The Division continues to experience capacity shortages in mid and senior level positions that affect span of control and oversight of fire program and incident management. Recruitment and retention have been affected by the inability of salaries and benefits to compete with federal and private employers in attracting talent and the difficulty in finding qualified candidates due to educational requirements of forestry / natural resource degrees. These challenges are impacting morale and division cohesiveness. Critical shortages in firefighters, dispatch, logistics, and experienced professional level fire managers have necessitated national recruitment, which has often been unsuccessful. Currently, there are 41 vacant established PCNs within the division, and 36 vacant new PCNs which were created in the FY23 Governor's budget. These vacancies span the range from ground level firefighters to dispatchers to administrative personnel and mid-level managers.

The Division must maintain firefighting personnel pools outside of its regular agency employees to meet the needed demand each season. Local fire departments are a major component for initial attack (IA) forces within critical management option areas. In 2022, the division provided 40 fire departments, \$225,000 through the Volunteer Fire Assistance (VFA) grant program that the division administers on behalf of the US Forest Service. These grants are targeted towards equipping structural and volunteer fire departments for wildland fire response. Administering these grants as well as maintaining annual operating plans with each department and providing training for thousands of fire department personnel is a major workload each season.

Another important source of qualified fire and support personnel and crews comes from the Emergency Firefighter (EFF) program. Over 350 EFF were hired this year, though EFF firefighting crews continue to decline. The amount of

work involved in training, administering, and managing this resource pool is taxing the current support capabilities of the Division. With the successful passing of HB209, DOF has begun the development of EFF fuels crews to work on projects in Mat Su, Fairbanks, Southwest, and Tok. These crews will go towards the rebuilding and development of the EFF program which are critical to fire protection in the State.

New classification studies are in progress for fire DOF's fire management and dispatch position series that will reflect the job duties more accurately, and to provide end to end career paths. The division is also working on aligning the minimum qualifications with fire program positions that have been difficult to retain and/or fill by including fire qualifications as well as experience and education in determining minimum qualifications.

The Division has three elite agency firefighting crews (Pioneer Peak Hotshots, White Mountain and Gannet Glacier) which face growing uncertainty with reductions in federal and general funds. Our crews are being forced to move from their facility in Palmer, and crew facilities in Fairbanks are in a state of disrepair and in drastic need of replacement. The crews over 100 days on fire assignments, part of which were spent supporting national efforts in the Lower-48. The crews were vital in helping suppress several critical fires in Alaska, including the Clear Fire in Fairbanks Area, and the Elmore fire, which had the potential to affect critical values at risk on the outskirts of Anchorage.

Providing facilities, aircraft, equipment that support a professional firefighting workforce.

Facilities in Delta, Fairbanks, and McGrath are acquisitions from the Bureau of Land Management (BLM) and date to the 1950's and 1960's. Many of the facilities have had life, safety, and ADA issues. There is a need for modern facilities that will support and sustain a workforce during longer and more intense wildland fire seasons. The lack of adequate fueling capabilities at the tankers bases has caused significant delays in aircraft turnaround times. The division aviation fueling system needs an overhaul to pass Federal regulations.

Wildland fire engines need to be kept in warm winter storage and there is limited space available. Engines must be winterized and stored outside in many locations. Upkeep and maintenance of older facilities continues to be a challenge, including the cost of utilities in energy inefficient buildings and inadequate engine and equipment storage facilities require unnecessary and recurring expenditures.

Normal cost increases to aviation contracts for both air tankers and helicopters as well as the periodic rebidding of these contracts may result in higher costs. Both helicopter and air tankers are critical IA resources for wildland fires, particularly in the urban portions of our protection area. Call When Needed helicopter and air tanker resources are often the alternative to exclusive use contracts. These aircraft are extraordinarily expensive and most often unavailable in timeframes necessary to respond to wildland fires, and wildland fires would often become larger, more expensive, and more difficult to control.

Significant Changes in Results to be Delivered in FY2024

By Spring of 2023, DOF expects to have completed reorganization started in 2021, creating two separate programs (forestry and wildland fire) under the Division. This change should allow the programs to focus on their missions, create career paths for employees, and ultimately increase capacity to protect Alaska values from the threat of wildland fires.

Contracts for DOF's two retardant tankers are coming to an end in 2023 and will need to be rebid. It is expected that the current CV-580 aircraft that are in use will be retired, and higher capability Q-400 tankers will be offered. The Q400 retardant ships were tested this year and found to be more efficient at delivering fire retardant to Alaska fires due to their speed and fuel efficiency. The contracts are expected to cost significantly more than the previous 5-year contract due to the increased capabilities and inflationary pressure.

In order to create efficiencies, enhance career development and boost recruitment and retention efforts, the Division made the decision to pursue consolidation of eight fire dispatch centers. In 2021, four northern dispatch centers were consolidated into a single dispatch center in Fairbanks and were successfully validated with the busy 2022 season. For fire season 2023, DOF will work on consolidating four dispatch centers south of the Alaska Range into Palmer, with the result of having one northern and one southern dispatch center for the entire State.

The Alaska Fire Medic Program has been a joint program with BLM/Alaska Fire Service that provides medics to

wildland fires across the State. On-site fire medics are critical, due to the remote nature of wildland fires, and time it takes to get an injured firefighter to a medical care facility. Due to changes in the BLM fire medic program, DOF will be creating its own stand-alone fire medic program for fire season 2023.

In the last two years, the Division of Forestry has received approximately \$17 million in CIP funds to execute fuels mitigation treatments. More funding is anticipated in the future for these critical projects that help keep Alaskans safe from wildland fire. DOF has begun hiring personnel to help plan and implement various fuels mitigation projects around the State. Hazardous fuels projects located in Fairbanks, Mat-su, Southwest Alaska and Tok are expected to be completed in the next one to two years, with additional community protection plans and projects being initiated across the State.

Statutory and Regulatory Authority

Preparedness
AS 41.15.010-.170
11 AAC 95.410-.495

Contact Information
<p>Contact: Helge Eng, State Forester Phone: (907) 269-8474 E-mail: helge.eng@alaska.gov</p>

Fire Suppression Preparedness Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
			Annual Salaries	10,726,664
Full-time	80	80	COLA	330,503
Part-time	180	180	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	7,826,431
			<i>Less 12.55% Vacancy Factor</i>	<i>(2,369,598)</i>
			Lump Sum Premium Pay	0
Totals	260	260	Total Personal Services	16,514,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	0	0	1
Accounting Technician 1	0	0	0	1	1
Accounting Technician 2	0	1	0	2	3
Administrative Assistant 2	1	1	0	4	6
Administrative Assistant 3	0	1	0	2	3
Administrative Officer 1	0	2	0	0	2
Administrative Officer 2	1	0	0	0	1
Admn OPS Mgr 1	0	0	0	1	1
Aircraft Maintenance Inspector	0	0	0	1	1
Aircraft Pilot	0	0	0	2	2
Aircraft Pilot 1	0	0	0	1	1
Analyst/Programmer 3	0	1	0	0	1
Aviation Program Manager	0	0	0	1	1
Division Operations Manager	0	0	0	1	1
Emergency Dispatch Supervisor	0	1	0	0	1
Equipment Operator Foreman 2	0	1	0	0	1
Equipment Operator, Journey 2	0	2	0	0	2
Fire Management Officer	0	1	0	5	6
Food Service, Journey	0	0	0	1	1
Food Service, Lead	0	0	0	1	1
Forester 2	0	1	0	3	4
Forester 3	0	0	0	2	2
Forester 4	1	3	0	0	4
Forester 5	0	1	0	1	2
Gis Analyst 1	0	1	0	1	2
Gis Analyst 4	0	1	0	0	1
Grants Administrator 2	0	0	0	1	1
Information Officer 2	0	1	0	0	1
M/Air Adjry	0	0	0	1	1
Maint Gen Jrny	0	0	0	4	4
Maint Gen Lead	0	0	0	1	1
Mechanic, Automotive, Journey	0	2	0	2	4
Mt/Gen Sub 1	0	0	0	1	1
Office Assistant 2	0	5	0	7	12
Procurement Specialist 2	0	1	0	0	1
Procurement Specialist 3	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Safety Officer	0	0	0	1	1
St Log Ctr Coor	0	2	0	1	3
Training Specialist 1	0	0	0	1	1
Training Specialist 2	0	0	0	1	1
W/F Spt Svcs 1	0	5	0	3	8
W/F Spt Svcs 2	0	1	0	1	2
W/F Spt Svcs 3	0	1	0	2	3
W/F Spt Svcs 4	0	1	0	2	3
W/F Spt Svcs 5	0	1	0	0	1
Wildland Fire Dispatcher 1	0	6	0	5	11
Wildland Fire Dispatcher 2	0	3	0	3	6
Wildland Fire Dispatcher 3	0	2	0	2	4
Wildland Forestry Technician 2	0	0	0	2	2
Wildland Forestry Technician 3	0	1	0	1	2
Wif/Res Tech 1	0	0	0	2	2
Wif/Res Tech 2	0	11	0	29	40
Wif/Res Tech 3	0	15	0	31	46
Wif/Res Tech 4	0	6	0	25	31
Wif/Res Tech 5	1	3	0	10	14
Totals	6	85	0	169	260

Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	11,075.2	15,384.6	15,388.9	15,388.9	16,514.0	1,125.1	7.3%
72000 Travel	179.2	360.2	360.2	438.5	438.5	0.0	0.0%
73000 Services	8,737.3	7,791.8	7,791.8	7,847.0	7,847.0	0.0	0.0%
74000 Commodities	55.5	653.7	653.7	653.7	653.7	0.0	0.0%
75000 Capital Outlay	136.3	611.3	611.3	477.8	477.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,183.5	24,801.6	24,805.9	24,805.9	25,931.0	1,125.1	4.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	627.7	1,642.6	1,642.6	1,642.6	1,667.7	25.1	1.5%
1004 Gen Fund (UGF)	17,712.3	22,124.9	22,129.2	22,129.2	22,422.9	293.7	1.3%
1007 I/A Rcpts (Other)	913.3	413.2	413.2	413.2	417.6	4.4	1.1%
1061 CIP Rcpts (Other)	930.2	620.9	620.9	620.9	1,422.8	801.9	129.2%
Unrestricted General (UGF)	17,712.3	22,124.9	22,129.2	22,129.2	22,422.9	293.7	1.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,843.5	1,034.1	1,034.1	1,034.1	1,840.4	806.3	78.0%
Federal Funds	627.7	1,642.6	1,642.6	1,642.6	1,667.7	25.1	1.5%
Positions:							
Permanent Full Time	29	53	53	80	80	0	0.0%
Permanent Part Time	189	195	195	180	180	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		24,801.6	15,384.6	360.2	7,791.8	653.7	611.3	0.0	0.0	53	195	0
1002 Fed Rcpts		1,642.6										
1004 Gen Fund		22,124.9										
1007 I/A Rcpts		413.2										
1061 CIP Rcpts		620.9										
FY2023 Exempt 5% COLA												
SalAdj		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY2023 Exempt 5% COLA: \$4.3												
Subtotal		24,805.9	15,388.9	360.2	7,791.8	653.7	611.3	0.0	0.0	53	195	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Change Administrative Assistant 3 (10-9677) from Part-Time to Full-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Administrative Assistant 3 (10-9677) from Part-Time to Full-Time to provide adequate support to the Area Forester, Resource Foresters, and Fire Management Officers in Tok. Change made in OPD effective 2/3/22.												
Add Administrative Operations Manager 1 (10-9855) for Fire Protection Administrative Oversight												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Administrative Operations Manager 1 (10-9855) to provide oversight of the fire protection section. This position is critical as it serves as the chief of administrative operations for the Fire Protection Branch of the Division of Forestry and is responsible for all support functions including budget development, financial accounting, procurement and governmental contractual arrangements, and personnel support.												
Permanent full-time Administrative Operations Manager (10-9855), range 22, located in Anchorage												
Reclass Positions to Right-Size the Fire Protection Program												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	-13	0
Change thirteen positions added in FY2023 Governor scenario from permanent part-time to permanent full-time.												
Wildland and Resource Technician Fire 4 (10-?315), range 14, located in Fairbanks												
Wildland and Resource Technician Fire 4 (10-?316), range 14, located in Tok												
Wildland and Resource Technician Fire 4 (10-?317), range 14, located in Delta Junction												
Wildland and Resource Technician Fire 4 (10-?318), range 14, located in Copper Center												
Wildland and Resource Technician Fire 4 (10-?319), range 14, located in Palmer												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
Wildland and Resource Technician Fire 4 (10-?320), range 14, located in Kenai GIS Analyst 1 (10-?323), range 15, located in Fairbanks Wildland and Resource Technician Fire 4 (10-?353), range 14, located in Palmer Wildland and Resource Technician Fire 4 (10-?367), range 14, located in Delta Junction Wildland and Resource Technician Fire 4 (10-?376), range 14, located in Glennallen Wildland and Resource Technician Fire 4 (10-?386), range 14, located in Kenai Wildland and Resource Technician Fire 4 (10-?412), range 14, located in Fairbanks Wildland and Resource Technician Fire 4 (10-?454), range 14, located in Tok													
Add Positions for Critical Fuels Mitigation Projects													
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Add eleven positions to implement critical fuels mitigation projects.													
Permanent full-time Administrative Assistant 1/2 Flex (10-?301), range 12/14, located in Palmer Permanent full-time Administrative Assistant 1/2 Flex (10-?303), range 12/14, located in Fairbanks Permanent full-time Accounting Technician 2 (10-9857), range 14, located in Palmer Permanent full-time Forester 2 (10-9854), range 16, located in Fairbanks Permanent full-time Forester 2 (10-9853), range 16, located in Palmer Permanent full-time Grants Administrator 2 (10-9856), range 17, located in Palmer Permanent full-time GIS Analyst 1 (10-?504), range 15, located in Palmer Permanent full-time GIS Analyst 1 (10-?503), range 15, located in Fairbanks Permanent full-time GIS Analyst 4 (10-?505), range 21, located in Palmer Permanent full-time Equipment Operator Foreman 2 (10-?506), wage grade 50, located in Fairbanks Permanent full-time Equipment Operator Journey 2 (10-?507), wage grade 53, located in Fairbanks													
ADN 10-2022-5153 and 10-2022-5077													
Change Forester 3 (10-9246) from Part-Time to Full-Time													
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
This position is reclassified from permanent part-time to full-time due to increased workload and due to a position being cut in the same location.													
Permanent Full-time Forester 3 (10-9246), range 18, located in Haines													
Align Authority with Anticipated Expenditures													
LIT		0.0	0.0	78.3	55.2	0.0	-133.5	0.0	0.0	0.0	0	0	0
Transfer authority from capital outlay to cover anticipated services and travel costs. The remaining capital authority is sufficient to cover anticipated expenditures.													
Subtotal		24,805.9	15,388.9	438.5	7,847.0	653.7	477.8	0.0	0.0	0.0	80	180	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Salary and Health Insurance Increases												
	SalAdj	326.4	326.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.0										
1004 Gen Fund		270.0										
1007 I/A Rcpts		4.0										
1061 CIP Rcpts		29.4										
FY2024 Salary and Health Insurance Increases: \$326.4FY2024 GGU cost of living increase 2.5%: \$205.8												
FY2024 LTC cost of living increase 3.25%: \$45.3												
FY2024 SU cost of living increase 1%: \$29.6												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$32.6												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$8.2												
FY2024 LTC health insurance increase from \$1,580 to \$1,605 per member per month.: \$4.9												
FY2024 PERS Rate Adjustment												
	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.1										
1004 Gen Fund		23.1										
1007 I/A Rcpts		0.4										
1061 CIP Rcpts		2.5										
FY2024 PERS rate adjustment to 25.10%: \$28.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$0.6												
Increase Capital Receipt Authority to Accommodate Additional Project Activity												
	Inc	770.0	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		770.0										

Increase capital improvement project (CIP) receipt authority in the Fire Suppression Preparedness component. Over the last three years, Fire Suppression Preparedness has seen an increase in capital projects resulting in the need for additional CIP receipt authority to reflect this change.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	25,931.0	16,514.0	438.5	7,847.0	653.7	477.8	0.0	0.0	80	180	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		179.2	438.5	438.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			179.2	438.5	438.5
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	112.8	308.3	308.3
2001	In-State Non-Employee Travel	In-state transportation costs for non-employee travel relating to administration, conventions and meetings, boards and commissions.	0.2	0.2	0.2
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	66.2	125.0	125.0
2005	Moving Costs	Moving and relocation costs.	0.0	5.0	5.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		8,737.3	7,847.0	7,847.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			8,737.3	7,847.0	7,847.0
3000	Education Services	Training, educational conferences, and agency memberships.	83.8	750.0	750.0
3001	Financial Services	Program/Management Consulting for financial services.	0.9	10.0	10.0
3002	Legal and Judicial Services	Legal transcription and recording services.	1.2	0.0	0.0
3003	Information Technology	Software leases, licensing, and maintenance.	171.5	155.1	172.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	260.5	197.6	197.6
3005	Health Services	Emergency medical services such as vaccine, physical examination and drug testing.	1.0	1.0	1.0
3006	Delivery Services	Freight, courier services, and postage.	63.6	23.3	40.0
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	2.1	1.2	1.2
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	330.5	242.4	250.4
3009	Structure/Infrastructure/Land	Multiple services with vendors and inter-agency for including parcels, mechanical inspection, and other land leases and rentals.	267.6	180.2	190.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				8,737.3	7,847.0	7,847.0
3010	Equipment/Machinery		Services agreements for equipment/machineries for fire preparedness.	5,146.6	4,675.8	4,615.8
3011	Other Services		Miscellaneous services such as the Bureau of Land Management (BLM) annual fixed costs and adjustments.	844.5	300.0	300.0
3012	Inter-Agency Federal Indirect Rate Allocation		Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.	50.1	0.0	0.0
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	0.0	239.0	245.0
3016	Inter-Agency Economic Development		Multiple reimbursable services agreements for economic development costs.	53.8	0.0	0.0
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	0.0	2.4	2.4
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Reimbursable services agreement with Administrative Services for fixed fire admin support.	0.0	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Reimbursable services agreement with Parks Management for design, layout, and printing services.	0.0	0.0	0.0
3016	Inter-Agency Economic Development	Univ - Department-wide	Reimbursable services agreement with the University of Alaska for Nanook Crew superintendent support.	0.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	465.4	261.1	263.7
3018	Inter-Agency Information Technology		Reimbursable services agreement	66.0	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			8,737.3	7,847.0	7,847.0
Telecommunications		with DOA for telecommunication - phones.			
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	9.6	10.0	10.0
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Reimbursable services agreement with DOT for building maintenance	24.4	20.0	20.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.5	2.0	2.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	0.0	25.7	25.7
3023 Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space lease costs.	0.0	61.8	61.8
3024 Inter-Agency Legal		Multiple reimbursable services agreements for legal services.	43.5	40.0	40.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services.	-3.5	6.1	6.1
3024 Inter-Agency Legal	NatRes - Public Information Center (2441)	(Dept) Reimbursable services agreement with PIO	0.0	1.0	1.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	226.9	13.7	13.7
3027 Inter-Agency Financial	Admin - Department-wide	Multiple inter-agency financial costs.	30.0	20.5	20.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Contractual Adjustments for RSA with DOA for the Americans with Disabilities Act (ADA) chargeback	0.0	1.6	1.6
3031 Inter-Agency Construction		Multiple inter-agency construction costs.	15.0	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				8,737.3	7,847.0	7,847.0
3031	Inter-Agency Construction	Trans - Department-wide	Reimbursable services agreement with DOT for building construction	0.0	7.4	7.4
3037	State Equipment Fleet		State equipment fleet vehicle usage.	-721.0	19.0	19.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	1,293.2	464.2	464.2
3038	Inter-Agency Management/Consulting		(Dept) Reimbursable services management/consulting	0.0	1.1	1.1
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	2.8	0.0	0.0
7003	Sub-Recipient Pass-Through Grants		Pass through grants to cooperator fire department.	4.8	113.8	113.8

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		55.5	653.7	653.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			55.5	653.7	653.7
4000	Business	General office supplies.	217.4	248.8	248.8
4001	Agricultural	Growth control/promotion.	0.5	1.0	1.0
4002	Household/Institutional	Cleaning, food, and other supplies.	113.0	100.0	100.0
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	1.4	15.0	15.0
4004	Safety	General field safety measures as a part of fire suppression preparedness.	-869.4	20.0	20.0
4005	Building Materials	Building materials including but not limited to gutters, downspouts, wood truss, and snow guards installation.	16.1	30.0	30.0
4006	Signs and Markers	Outdoor aluminum signs, decals, and magnets.	0.2	0.3	0.3
4007	Asphalt	General services contracts for repair/maintenance systems for airport roads and runways.	5.0	6.2	6.2
4008	Aggregate	Construction aggregate including gravel, crushed stone, and sand.	4.3	3.3	3.3
4009	Guardrails	Guardrails and other barriers.	0.0	0.0	0.0
4011	Electrical	Repair and maintenance costs for electrical.	2.8	2.2	2.2
4012	Plumbing	Plumbing services including inspections and testing.	2.0	17.8	17.8
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	3.1	5.0	5.0
4014	Bottled Gas	Bottled gas.	0.8	5.0	5.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			55.5	653.7	653.7
4015	Parts and Supplies	Instruments and applications.	187.9	113.0	113.0
4016	Paint/Preservatives	Repair costs for building materials such as paint, preservatives, and surface chemicals.	1.9	10.0	10.0
4017	Sand	Sand for ice control on roadways.	0.0	5.0	5.0
4018	Surface Chemicals	Surface chemicals.	0.1	10.0	10.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	13.7	20.0	20.0
4020	Equipment Fuel	Aviation costs such as jet fuel.	13.3	30.0	30.0
4022	Commodity Transfer	Commodity Adjustments	341.4	11.1	11.1

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		136.3	477.8	477.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			136.3	477.8	477.8
5002	Structures and Infrastructure	Small construction projects.	3.3	4.0	4.0
5003	Capital Lease Payments	Land acquisition costs.	0.0	60.0	60.0
5004	Equipment	Small equipment purchases.	81.9	363.8	363.8
5009	Capital Outlay Transfer	Capital transfers.	51.1	50.0	50.0

Revenue Detail (1681)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,090.7	1,642.6	1,667.7
5010 Federal Natural Resources - Miscellaneous Grants		Various federal grants with United States Forest Service.	1,090.7	1,642.6	1,667.7
5007 I/A Rcpts (1007 I/A Rcpts)			913.3	413.2	417.6
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable service agreement with Health and Social Services.	19.9	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Department-wide	Reimbursable service agreement with Department of Military and Veterans Affairs.	18.5	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Activity (2706)	Reimbursable services agreement with Fire Suppression Activity for fixed fire costs.	874.9	413.2	417.6
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	620.9	1,422.8
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	0.0	620.9	1,422.8
6004 Gen Fund (1004 Gen Fund)			515.7	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	515.7	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				2,051.3	1,136.5	1,145.1
With Department of Natural Resources				2.8	240.0	246.0
With Office of the Governor				0.0	2.4	2.4
With Department of Administration				734.4	396.4	399.0
With Department of Transportation/Public Facilities				1,317.6	491.6	491.6
With Department of Law				-3.5	6.1	6.1
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	0.0	239.0	245.0
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	0.0	2.4	2.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	465.4	261.1	263.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	9.6	10.0	10.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Reimbursable services agreement with DOT for building maintenance	24.4	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.5	2.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	0.0	25.7	25.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space lease costs.	0.0	61.8	61.8
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement	-3.5	6.1	6.1

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		with Department of Law for legal services.			
3024 Inter-Agency Legal	NatRes - Public Information Center (2441)	(Dept) Reimbursable services agreement with PIO	0.0	1.0	1.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	226.9	13.7	13.7
3027 Inter-Agency Financial	Admin - Department-wide	Multiple inter-agency financial costs.	30.0	20.5	20.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Contractual Adjustments for RSA with DOA for the Americans with Disabilities Act (ADA) chargeback	0.0	1.6	1.6
3031 Inter-Agency Construction	Trans - Department-wide	Reimbursable services agreement with DOT for building construction	0.0	7.4	7.4
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	1,293.2	464.2	464.2
3038 Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	2.8	0.0	0.0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-?301	Administrative Assistant 2	FT	A	GG	Delta Junction	100	14B / C	12.0		50,109	1,752	0	38,962	90,823	54,494
10-?303	Administrative Assistant 2	FT	A	GG	Palmer	200	14B / C	12.0		49,179	1,719	0	38,592	89,490	49,220
10-?306	Procurement Specialist 2	FT	A	GP	Fairbanks	103	16B / C	12.0		58,403	2,042	0	42,266	102,711	102,711
10-?307	Forester 5	FT	A	GP	Fairbanks	103	22C / D	12.0		90,795	3,174	0	55,171	149,140	149,140
10-?308	Forester 5	FT	A	GP	Palmer	100	22C / D	12.0		88,147	3,082	0	54,116	145,345	145,345
10-?309	Wlf/Res Tech 5	FT	A	GP	Fairbanks	103	15A / B	12.0		53,859	1,883	0	40,456	96,198	96,198
10-?311	Wlf/Res Tech 5	FT	A	GP	Delta Junction	100	15A / B	12.0		52,284	1,828	0	39,829	93,941	93,941
10-?312	Wlf/Res Tech 5	FT	A	GP	Glennallen	100	15A / B	12.0		52,284	1,828	0	39,829	93,941	93,941
10-?313	Wlf/Res Tech 5	FT	A	GP	Palmer	100	15A / B	12.0		52,284	1,828	0	39,829	93,941	93,941
10-?314	Wlf/Res Tech 5	FT	A	GP	Soldotna	100	15A / B	12.0		52,284	1,828	0	39,829	93,941	93,941
10-?335	Training Specialist 1	FT	A	GP	Glennallen	200	16A / B	12.0		55,700	1,947	0	41,190	98,837	98,837
10-?341	Administrative Officer 1	FT	A	SS	Fairbanks	103	17B / B	12.0		66,019	923	0	47,975	114,917	114,917
10-?344	Office Assistant 2	PT	A	GP	Fairbanks	103	10A	6.0		18,993	664	0	17,066	36,723	36,723
10-?345	Office Assistant 2	PT	A	GP	Fairbanks	203	10A	6.0		18,857	659	0	17,012	36,528	36,528
10-?506	Equipment Operator Foreman 2	FT	A	LL	Fairbanks	2EE	50B	6.0	**	33,690	1,531	0	23,058	58,279	34,967
10-?507	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53B	6.0	**	28,574	1,299	0	21,020	50,893	30,536
10-0394	Wlf/Res Tech 2	PT	A	GP	Glennallen	100	10C	7.0		21,556	0	0	19,670	41,226	8,245
10-0395	Forester 4	FT	A	SS	Fairbanks	203	20N	12.0		108,659	1,519	0	64,962	175,140	52,542
10-3067	Aircraft Maintenance Inspector	PT	A	GP	Palmer	200	19E / F	11.0		72,197	2,524	0	46,179	120,900	120,900
10-4225	Accountant 3	FT	A	GP	Palmer	200	18D / E	6.0	*	35,302	1,234	0	23,564	60,100	0
10-9001	Division Director - Px	FT	A	XE	Anchorage	N00	27J	6.0	*	66,661	0	0	37,322	103,983	103,983
10-9002	Aviation Program Manager	FT	A	SS	Palmer	200	24A / B	12.0		152,745	2,136	0	82,526	237,407	237,407
10-9012	Mechanic, Automotive, Journey	PT	A	LL	Palmer	2BB	54B	7.0		29,296	1,331	0	22,914	53,541	53,541
10-9022	Division Operations Manager	FT	A	SS	Anchorage	200	24E	6.0	*	57,064	798	0	33,571	91,433	91,433
10-9055	Administrative Assistant 2	FT	A	GP	Soldotna	200	14E	6.0	**	27,390	958	0	20,412	48,760	48,760
10-9075	Forester 5	FT	A	SS	Anchorage	200	22D / E	5.5	*	45,307	634	0	27,984	73,925	70,229
10-9094	Accounting Technician 1	FT	A	GP	Palmer	200	12B / C	12.0		42,648	1,491	0	35,990	80,129	80,129
10-9111	Forester 5	FT	A	SS	Fairbanks	203	22F	4.5	*	40,191	562	0	24,139	64,892	51,914
10-9181	St Log Ctr Coord	FT	A	SS	Fort Wainwright	603	16M	12.0		79,664	1,114	0	53,411	134,189	134,189
10-9195	Forester 4	FT	A	SS	Anchorage	200	20C / D	7.0	**	48,160	673	0	31,829	80,662	40,331
10-9196	Wlf/Res Tech 4	PT	F	GP	Glennallen	100	14E	10.0		45,273	1,583	0	33,869	80,725	60,544

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9198	Fire Management Officer	FT	F	SS	Glennallen	500	16K	12.0		72,550	1,015	0	50,577	124,142	124,142
10-9199	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14B / C	9.5	**	40,297	1,409	0	31,095	72,801	65,521
10-9200	Forester 2	FT	A	GP	Palmer	200	16K	12.0		71,448	2,498	0	47,464	121,410	121,410
10-9201	Wif/Res Tech 4	PT	A	GP	Delta Junction	100	14G / J	10.0		48,994	1,713	0	35,351	86,058	64,544
10-9219	Administrative Assistant 2	FT	A	GP	Anchorage	200	14B	0.5	**	2,049	72	0	1,608	3,729	3,729
10-9223	Fire Management Officer	FT	F	SS	Soldotna	99	16N	12.0		76,788	1,074	0	52,265	130,127	104,102
10-9224	Fire Management Officer	FT	F	SS	Palmer	500	16O / P	12.0		84,352	1,180	0	55,278	140,810	98,567
10-9225	Procurement Specialist 3	FT	A	GP	Anchorage	200	18D / E	6.0	**	35,180	1,230	0	23,515	59,925	59,925
10-9227	Training Specialist 2	FT	A	GP	Glennallen	200	18C / D	12.0		66,859	2,337	0	45,635	114,831	114,831
10-9228	Wif/Res Tech 5	FT	F	SS	Palmer	500	15K	12.0		70,032	979	0	49,573	120,584	96,467
10-9229	Office Assistant 2	FT	A	GP	Palmer	200	10B / C	10.0	*	32,168	1,125	0	28,648	61,941	61,941
10-9230	Wif/Res Tech 4	PT	F	GP	Soldotna	100	14C / D	10.0		42,245	1,477	0	32,663	76,385	53,470
10-9231	Wif/Res Tech 4	PT	A	GP	Palmer	100	14C / D	10.0		43,621	1,525	0	33,211	78,357	62,686
10-9240	Wildland Fire Dispatcher 3	PT	A	GP	Soldotna	100	15C / D	8.0		36,390	1,272	0	27,164	64,826	64,826
10-9246	Forester 3	FT	A	GP	Haines	200	18Q	1.0	**	6,944	243	0	4,350	11,537	11,537
10-9248	St Log Ctr Coord	PT	A	SS	Fairbanks	103	16C / D	12.0		66,019	923	0	47,975	114,917	114,917
10-9252	Administrative Assistant 3	FT	A	SS	Fairbanks	603	15N	6.0	**	38,511	539	0	26,179	65,229	58,706
10-9278	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53E	4.0	**	20,692	940	0	14,668	36,300	21,780
10-9291	Administrative Officer 1	FT	A	SS	Palmer	200	17B	6.0	*	32,150	450	0	23,645	56,245	56,245
10-9354	Administrative Assistant 3	FT	A	SS	Palmer	600	15R	6.0	**	42,318	592	0	27,696	70,606	70,606
10-9373	Forester 4	FT	A	SS	Soldotna	200	20D	6.0	*	42,390	593	0	27,724	70,707	70,707
10-9415	Fire Management Officer	FT	F	SS	Fairbanks	503	16M	12.0		79,664	1,114	0	53,411	134,189	100,642
10-9417	Aircraft Pilot	PT	A	GP	Palmer	200	22C / D	7.0		52,450	1,834	0	31,979	86,263	86,263
10-9429	Accounting Technician 2	FT	A	GP	Fairbanks	203	14C / D	6.0	**	26,453	925	0	20,038	47,416	47,416
10-9431	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22E / F	6.0	*	51,275	717	0	31,264	83,256	83,256
10-9435	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D / E	6.0		23,203	811	0	18,743	42,757	42,757
10-9436	Wif/Res Tech 3	PT	A	GP	Palmer	100	12C / D	6.0		22,359	782	0	18,407	41,548	41,548
10-9437	Wif/Res Tech 3	PT	F	GP	Palmer	100	12F	6.0		24,453	855	0	19,241	44,549	44,549
10-9438	Wif/Res Tech 3	PT	F	GP	Palmer	100	12M / N	6.0		29,518	1,032	0	21,259	51,809	51,809
10-9439	Wif/Res Tech 2	PT	F	GP	Palmer	100	10D	7.0		23,558	824	0	20,468	44,850	44,850
10-9441	Gis Analyst 2	FT	A	GP	Fairbanks	203	17K	8.0	*	52,416	1,832	0	33,548	87,796	43,898
10-9443	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13C / D	7.0		28,667	1,002	0	22,503	52,172	52,172
10-9445	Wif/Res Tech 3	PT	F	GP	Palmer	100	12E	6.0		23,663	827	0	18,927	43,417	34,734
10-9447	Maint Gen Jrny	PT	A	LL	Mcgrath	2JJ	54C	6.0		29,905	1,359	0	21,550	52,814	52,814
10-9448	Wif/Res Tech 3	PT	F	GP	Palmer	100	12F	5.0		20,378	712	0	16,035	37,125	37,125
10-9449	Wif/Res Tech 3	PT	F	GP	Palmer	100	12C	6.0		22,172	775	0	18,333	41,280	41,280
10-9450	Wildland Fire Dispatcher 1	PT	A	GP	Palmer	100	11C	5.0		17,363	607	0	14,834	32,804	32,804

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9451	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D / E	7.0		27,015	944	0	21,845	49,804	49,804
10-9452	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	6.0		21,739	760	0	18,160	40,659	40,659
10-9454	Maint Gen Lead	PT	A	LL	Soldotna	2CC	53O	7.0		44,945	2,043	0	29,148	76,136	45,682
10-9455	Wif/Res Tech 5	PT	A	GP	Fort	103	15K	7.0		40,438	1,414	0	27,193	69,045	69,045
					Wainwright										
10-9457	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10B / C	7.0		22,558	789	0	20,070	43,417	43,417
10-9458	Wif/Res Tech 3	PT	F	GP	Homer	100	12L	7.0		32,817	1,147	0	24,157	58,121	58,121
10-9460	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10C / D	7.0		23,558	824	0	20,468	44,850	44,850
10-9461	Wif/Res Tech 5	FT	F	SS	Soldotna	500	15F	12.0		63,482	888	0	46,964	111,334	89,067
10-9462	Wif/Res Tech 3	PT	F	GP	Soldotna	100	12L / M	7.0		33,581	1,174	0	24,461	59,216	53,294
10-9463	Wif/Res Tech 3	PT	F	GP	Soldotna	100	12B / C	7.0		25,867	904	0	21,388	48,159	43,343
10-9464	Wildland Fire Dispatcher 3	PT	A	GG	Palmer	99	15P / Q	7.0		44,584	1,559	0	28,845	74,988	59,990
10-9465	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11B / C	5.0		17,541	613	0	14,904	33,058	33,058
10-9466	Wif/Res Tech 3	PT	F	GP	Delta	100	12N	6.0	**	29,991	1,049	0	21,448	52,488	47,239
					Junction										
10-9467	Maint Gen Jrny	PT	A	LL	Delta	2FF	54F / J	10.0		52,253	2,375	0	36,878	91,506	45,753
					Junction										
10-9468	Wif/Res Tech 3	PT	F	GP	Delta	100	12J / K	7.0		31,567	1,104	0	23,659	56,330	50,697
					Junction										
10-9469	Wif/Res Tech 2	PT	F	GP	Delta	100	10C / D	7.0		23,558	824	0	20,468	44,850	26,910
					Junction										
10-9470	Wif/Res Tech 1	PT	F	GP	Delta	100	8B / C	7.0		20,282	709	0	19,163	40,154	40,154
					Junction										
10-9474	Forester 2	FT	A	GP	Palmer	200	16N	12.0		81,963	2,865	0	51,653	136,481	136,481
10-9475	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14K	12.0		63,902	2,234	0	44,457	110,593	82,945
10-9476	Forester 4	FT	A	SS	Fairbanks	203	20E / F	12.0		89,923	1,257	0	57,498	148,678	148,678
10-9477	St Log Ctr Coor	PT	A	SS	Palmer	100	16E / F	12.0		67,716	947	0	48,651	117,314	105,583
10-9478	Wildland Fire Dispatcher 1	PT	N	GP	Glennallen	100	11C	5.0		17,363	498	0	10,475	28,336	25,502
10-9479	Wif/Res Tech 3	PT	F	GP	Glennallen	100	12B / C	7.0		25,375	887	0	21,192	47,454	37,963
10-9480	Wif/Res Tech 3	PT	F	GP	Glennallen	100	12E	7.0		27,607	965	0	22,081	50,653	50,653
10-9482	Accountant 3	FT	A	GP	Anchorage	200	18E	9.0	**	53,347	1,865	0	35,502	90,714	90,714
10-9485	Wildland Forestry Technician 3	PT	A	GP	Fort	103	15J	9.6		53,695	1,877	0	36,591	92,163	82,947
					Wainwright										
10-9487	Wildland Forestry Technician 2	PT	A	GP	Palmer	100	14O	5.0		24,178	845	0	17,549	42,572	42,572
10-9488	W/F Spt Svcs 4	PT	A	LL	Palmer	2BB	53F	7.0		35,677	1,621	0	25,456	62,754	62,754
10-9489	Wif/Res Tech 4	PT	F	GP	Palmer	100	14M / N	10.0		57,067	1,995	0	38,568	97,630	68,341
10-9490	Food Service, Journey	PT	A	LL	Mcgrath	2JJ	57B	5.0		20,874	949	0	16,346	38,169	0
10-9494	Emergency Dispatch	PT	A	SS	Fairbanks	103	18B / C	12.0		72,678	1,016	0	50,628	124,322	124,322

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9496	Supervisor W/F Spt Svcs 3	PT	A	LL	Fairbanks	2EE	54C / D	7.0		32,056	1,457	0	24,013	57,526	57,526
10-9498	Mechanic, Automotive, Journey	PT	A	LL	Fairbanks	2EE	54M	6.0		34,719	1,578	0	23,468	59,765	59,765
10-9499	W/F Spt Svcs 4	FT	A	LL	Fairbanks	2EE	53P	12.0		81,832	3,719	0	51,874	137,425	137,425
10-9500	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12M	7.0		34,899	1,220	0	24,986	61,105	48,884
10-9502	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10C	7.0		22,932	802	0	20,219	43,953	43,953
10-9503	Forester 4	FT	A	SS	Fairbanks	203	20D	6.0	*	43,605	610	0	28,209	72,424	65,182
10-9504	Forester 3	FT	A	GP	Soldotna	200	18C	7.0		38,766	1,355	0	26,527	66,648	16,662
10-9505	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14G / J	10.0		51,321	1,794	0	36,278	89,393	71,514
10-9506	Wif/Res Tech 5	FT	F	SS	Fairbanks	503	15E / F	12.0		65,013	909	0	47,574	113,496	90,797
10-9507	Wildland Fire Dispatcher 3	PT	A	GP	Fairbanks	103	15C / D	7.0		33,886	1,185	0	24,583	59,654	59,654
10-9508	Wildland Fire Dispatcher 1	PT	N	GP	Fairbanks	103	11E / F	5.0		19,450	558	0	10,783	30,791	30,791
10-9509	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12N / O	7.0		36,622	1,280	0	25,673	63,575	57,218
10-9510	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11B / C	5.0		17,817	623	0	15,014	33,454	33,454
10-9511	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12C / D	7.0		26,833	938	0	21,773	49,544	39,635
10-9513	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12D / E	7.0		28,137	984	0	22,292	51,413	41,130
10-9514	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12G	7.0		30,417	1,063	0	23,201	54,681	43,745
10-9516	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10D / E	7.0		24,650	862	0	20,903	46,415	37,132
10-9518	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14C / D	10.0		43,718	1,528	0	33,249	78,495	70,646
10-9519	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12C	7.0		26,640	931	0	21,696	49,267	44,340
10-9520	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14C / D	10.0		43,624	1,525	0	33,212	78,361	70,525
10-9521	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10C / D	7.0		23,865	834	0	20,590	45,289	40,760
10-9522	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12D	6.0	**	23,556	824	0	18,884	43,264	38,938
10-9524	Office Assistant 2	PT	A	GP	Delta	200	10C / D	6.0	**	19,836	693	0	17,402	37,931	37,931
10-9525	Wif/Res Tech 4	PT	F	GP	Junction Delta	100	14D / E	9.5	**	41,811	1,462	0	31,698	74,971	59,977
10-9526	Wif/Res Tech 2	PT	A	GP	Palmer	100	10C / D	7.0		23,316	815	0	20,372	44,503	44,503
10-9527	Wif/Res Tech 3	PT	F	GP	Delta	100	12D / E	7.0		26,883	940	0	21,793	49,616	39,693
10-9624	Aircraft Pilot 1	PT	A	GP	Palmer	200	22G	7.0		58,069	2,030	0	34,217	94,316	94,316
10-9625	Wif/Res Tech 4	PT	F	GP	Mcgrath	137	14G / J	10.0		67,005	2,342	0	42,527	111,874	111,874
10-9627	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12B / C	7.0		25,979	908	0	21,433	48,320	4,832
10-9628	Forester 4	FT	A	SS	Fairbanks	203	20K	12.0		98,696	1,380	0	60,993	161,069	48,321
10-9654	Accounting Technician 2	FT	A	GP	Palmer	200	14G / J	12.0		59,977	2,097	0	42,893	104,967	104,967
10-9656	Fire Management Officer	FT	A	SS	Delta	500	16L / M	12.0		75,793	1,060	0	51,869	128,722	90,105
10-9663	Aircraft Pilot	PT	A	GP	Junction Palmer	200	22M	7.0		50,643	1,770	0	31,259	83,672	83,672

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9666	Wif/Res Tech 4	PT	F	GP	Soldotna	100	14M	10.0		55,624	1,945	0	37,993	95,562	76,450
10-9667	Wif/Res Tech 4	PT	F	GP	Homer	100	14B / C	10.0		41,699	1,458	0	32,445	75,602	75,602
10-9668	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10B / C	7.0		22,464	785	0	20,032	43,281	43,281
10-9670	Wif/Res Tech 3	PT	A	GP	Soldotna	100	12C	7.0		25,867	904	0	21,388	48,159	48,159
10-9672	Wildland Fire Dispatcher 1	PT	A	GP	Soldotna	100	11C	5.0		17,363	607	0	14,834	32,804	32,804
10-9673	Office Assistant 2	PT	A	GP	Glennallen	200	10C / D	9.0		30,069	1,051	0	26,228	57,348	57,348
10-9674	Forester 4	FT	A	SS	Palmer	200	20F	6.0	*	45,252	633	0	28,865	74,750	74,750
10-9675	Forester 4	FT	A	SS	Tok	200	20F	6.0	**	45,070	630	0	28,792	74,492	67,043
10-9677	Administrative Assistant 3	FT	A	SS	Tok	200	15B	6.0	**	28,265	395	0	22,097	50,757	40,606
10-9678	Administrative Officer 1	FT	A	SS	Fairbanks	203	17C	6.0	*	34,714	485	0	24,666	59,865	59,865
10-9679	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10C / D	7.0		23,957	838	0	20,627	45,422	36,338
10-9680	Wildland Fire Dispatcher 3	PT	A	GP	Fairbanks	103	15F / G	7.5		40,129	1,403	0	27,862	69,394	69,394
10-9681	Wif/Res Tech 2	PT	A	GP	Tok	100	10C / D	6.0	**	19,901	696	0	17,428	38,025	38,025
10-9682	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12G	7.0		30,417	1,063	0	23,201	54,681	54,681
10-9683	Wif/Res Tech 1	PT	A	GP	Tok	100	8C / D	7.0		20,612	721	0	19,294	40,627	32,502
10-9684	Wif/Res Tech 2	PT	A	GP	Tok	100	10C / D	7.0		23,138	809	0	20,301	44,248	35,398
10-9685	Wif/Res Tech 2	PT	F	GP	Tok	100	10C	7.0		22,932	802	0	20,219	43,953	26,372
10-9686	Wildland Fire Dispatcher 1	PT	F	GP	Fairbanks	103	11B	4.0	**	13,865	485	0	11,857	26,207	26,207
10-9688	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10C / D	7.0		24,263	848	0	20,749	45,860	27,516
10-9689	Wif/Res Tech 4	PT	F	GP	Tok	100	14G	10.0		48,506	1,696	0	35,157	85,359	68,287
10-9690	Fire Management Officer	FT	F	SS	Tok	500	16D / E	12.0		65,749	919	0	47,867	114,535	85,901
10-9692	Wif/Res Tech 5	PT	F	SS	Mcgrath	537	15J	7.0		52,380	732	0	33,511	86,623	86,623
10-9693	W/F Spt Svcs 5	FT	A	LL	Fairbanks	2EE	52Q	12.0		90,463	4,111	0	55,313	149,887	149,887
10-9694	Mechanic, Automotive, Journey	PT	A	LL	Fairbanks	2EE	54D / E	6.0		28,499	1,295	0	20,990	50,784	50,784
10-9695	Wif/Res Tech 5	FT	F	GP	Anchorage	100	15G / J	12.0		63,162	2,208	0	44,162	109,532	109,532
10-9696	Wif/Res Tech 3	PT	F	GP	Glennallen	100	12D / E	7.0		26,817	938	0	21,766	49,521	49,521
10-9700	W/F Spt Svcs 4	PT	A	LL	Mcgrath	2JJ	53N	5.0		33,837	1,538	0	21,511	56,886	56,886
10-9707	Wildland Fire Dispatcher 1	PT	A	GP	Mcgrath	137	11D	5.0		24,513	857	0	17,682	43,052	43,052
10-9708	Wildland Fire Dispatcher 2	PT	A	GP	Palmer	100	13F / G	5.0		22,242	778	0	16,777	39,797	39,797
10-9712	Wif/Res Tech 3	PT	F	GP	Palmer	100	12F	6.0		24,453	855	0	19,241	44,549	44,549
10-9713	Wif/Res Tech 2	PT	A	GP	Palmer	100	10C / D	7.0		23,164	810	0	20,311	44,285	33,214
10-9715	Office Assistant 2	FT	A	GP	Fairbanks	203	10G	6.0	**	23,064	806	0	18,688	42,558	42,558
10-9716	Office Assistant 2	FT	A	GP	Mcgrath	237	10E / F	12.0		57,615	2,014	0	41,952	101,581	101,581
10-9720	Division Operations Manager	FT	F	SS	Palmer	200	24E / F	12.0		114,351	1,599	0	67,230	183,180	183,180
10-9743	Maint Gen Jrny	PT	A	LL	Soldotna	2CC	54B / C	10.0		44,105	2,004	0	33,632	79,741	79,741
10-9744	Wildland Fire Dispatcher 2	PT	A	GP	Palmer	100	13G	5.0		22,636	791	0	16,934	40,361	40,361
10-9745	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13D	7.0		29,382	1,027	0	22,788	53,197	53,197

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9749	Mt/Gen Sub 1	PT	A	LL	Mcgrath	2JJ	58A / B	5.0		19,895	904	0	15,956	36,755	36,755
10-9751	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56D	5.0		21,186	963	0	16,471	38,620	38,620
10-9752	Food Service, Lead	PT	A	LL	Mcgrath	2JJ	56J	6.0		30,352	1,379	0	21,729	53,460	53,460
10-9753	Maint Gen Jrny	FT	A	LL	Tok	2FF	54B / C	10.0		46,566	2,116	0	34,612	83,294	83,294
10-9756	W/F Spt Svcs 1	PT	A	LL	Palmer	2BB	56B	5.0		18,716	851	0	15,487	35,054	35,054
10-9757	W/F Spt Svcs 3	PT	A	LL	Tok	2FF	54C / D	6.0		28,834	1,310	0	21,124	51,268	51,268
10-9758	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56F	5.0		22,581	1,026	0	17,027	40,634	40,634
10-9759	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11B / C	5.0		17,574	614	0	14,918	33,106	33,106
10-9760	W/F Spt Svcs 3	PT	A	LL	Palmer	2BB	54J	7.0		34,780	1,581	0	25,099	61,460	61,460
10-9762	Wif/Res Tech 5	PT	A	GP	Palmer	100	15D / E	7.0		33,652	1,176	0	24,490	59,318	14,830
10-9763	Wif/Res Tech 4	PT	F	GP	Palmer	100	14K	10.0		52,179	1,824	0	36,620	90,623	90,623
10-9764	M/Air Adjmy	FT	A	LL	Palmer	2BB	53E / F	12.0		60,821	2,764	0	43,504	107,089	107,089
10-9765	Office Assistant 2	FT	A	GP	Soldotna	200	10D / E	12.0		33,010	1,154	0	32,150	66,314	46,420
10-9767	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12O	8.0		42,523	1,487	0	29,607	73,617	0
10-9768	Wif/Res Tech 2	PT	F	GP	Delta	100	10E	7.0		24,308	850	0	20,767	45,925	4,593
10-9769	Wif/Res Tech 2	PT	F	GP	Delta Junction	100	10B / C	7.0		22,724	794	0	20,136	43,654	43,654
10-9770	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10E	7.0		25,036	875	0	21,057	46,968	23,484
10-9771	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10C / D	7.0		23,957	838	0	20,627	45,422	38,609
10-9772	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12D / E	6.0	**	23,849	834	0	19,001	43,684	43,684
10-9773	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10C / D	7.0		23,558	824	0	20,468	44,850	35,880
10-9774	Wif/Res Tech 2	PT	A	GP	Homer	100	10B / C	7.0		22,558	789	0	20,070	43,417	4,342
10-9775	Wif/Res Tech 2	PT	A	GP	Tok	100	10C / D	7.0		23,281	814	0	20,358	44,453	8,891
10-9776	Wif/Res Tech 4	PT	F	GP	Tok	100	14J	9.0	**	45,484	1,590	0	32,370	79,444	71,500
10-9777	Wif/Res Tech 2	PT	N	GP	Palmer	100	10D / E	7.0		23,772	682	0	14,587	39,041	3,904
10-9778	Wif/Res Tech 4	PT	F	GP	Palmer	100	14D / E	10.0		45,273	1,583	0	33,869	80,725	64,580
10-9779	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D	7.0		26,686	933	0	21,714	49,333	4,933
10-9780	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	7.0		25,551	893	0	21,262	47,706	4,771
10-9782	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10D / E	7.0		24,094	842	0	20,682	45,618	36,494
10-9783	Wif/Res Tech 3	PT	F	GP	Homer	100	12G	7.0		29,530	1,032	0	22,847	53,409	0
10-9784	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12B / C	7.0		26,496	926	0	21,639	49,061	4,906
10-9785	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10C / D	7.0		23,707	829	0	20,527	45,063	38,304
10-9786	Wif/Res Tech 4	PT	F	GP	Soldotna	100	14J / K	10.0		50,620	1,770	0	35,999	88,389	79,550
10-9787	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13E / F	5.0		22,506	787	0	16,883	40,176	40,176
10-9788	Wildland Fire Dispatcher 2	PT	A	GP	Soldotna	100	13E	5.0		21,093	737	0	16,320	38,150	38,150
10-9789	Wildland Fire Dispatcher 1	PT	A	GP	Palmer	100	11A / B	5.0		16,827	588	0	14,620	32,035	32,035
10-9790	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11C / D	5.0		17,938	627	0	15,063	33,628	33,628
10-9791	W/F Spt Svcs 2	PT	A	LL	Fairbanks	2EE	55O	5.0		29,435	1,338	0	19,757	50,530	50,530

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9792	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56D	5.0		21,186	963	0	16,471	38,620	38,620
10-9793	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56B	5.0		19,878	903	0	15,950	36,731	36,731
10-9794	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56F	5.0		22,581	1,026	0	17,027	40,634	40,634
10-9795	W/F Spt Svcs 1	PT	A	LL	Palmer	2BB	56C / D	5.0		19,945	906	0	15,976	36,827	33,144
10-9796	W/F Spt Svcs 1	PT	A	LL	Palmer	2BB	56C / D	5.0		19,891	904	0	15,955	36,750	36,750
10-9798	W/F Spt Svcs 2	PT	A	LL	Palmer	2BB	55L	5.0		25,293	1,150	0	18,107	44,550	44,550
10-9799	Wildland Forestry Technician 2	PT	F	GP	Palmer	100	14B	5.0		21,732	760	0	16,574	39,066	39,066
10-9800	Mechanic, Automotive, Journey	PT	A	LL	Palmer	2BB	54J	6.0		29,811	1,355	0	21,513	52,679	52,679
10-9801	Wif/Res Tech 2	PT	F	GP	Tok	100	10A / B	7.0		22,204	776	0	19,929	42,909	4,291
10-9802	Safety Officer	FT	A	GP	Palmer	200	18K / L	12.0		82,791	2,894	0	51,983	137,668	13,822
10-9803	Administrative Assistant 2	PT	A	GP	Palmer	200	14M	12.0		66,144	2,312	0	45,350	113,806	113,806
10-9804	Office Assistant 2	FT	A	GP	Palmer	200	10N / O	10.0	**	44,576	1,558	0	33,591	79,725	79,725
10-9808	Administrative Officer 2	FT	A	SS	Anchorage	200	19K	6.0	**	45,025	630	0	28,774	74,429	74,429
10-9810	Wif/Res Tech 5	PT	A	GP	Palmer	100	15E / F	9.6		48,360	1,691	0	34,466	84,517	76,065
10-9811	Wildland Forestry Technician 3	PT	A	GP	Palmer	100	15E / F	9.6		47,052	1,645	0	33,944	82,641	82,641
10-9812	Office Assistant 2	PT	A	GP	Fairbanks	203	10G	5.0		18,866	660	0	15,432	34,958	34,958
10-9816	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	8.0		29,270	1,023	0	24,327	54,620	49,158
10-9817	Wif/Res Tech 3	PT	A	GP	Palmer	100	12C / D	8.0		30,170	1,055	0	24,686	55,911	50,320
10-9818	Wif/Res Tech 3	PT	F	GP	Palmer	100	12C / D	8.0		30,498	1,066	0	24,816	56,380	50,742
10-9819	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	8.0		29,387	1,027	0	24,374	54,788	49,309
10-9820	Wif/Res Tech 4	PT	F	GP	Palmer	100	14G / J	10.0		48,913	1,710	0	35,319	85,942	68,754
10-9821	Accountant 3	FT	A	SS	Palmer	200	18C / D	8.0	*	48,276	675	0	33,682	82,633	82,633
10-9823	Information Officer 2	PT	A	GP	Fort Wainwright	203	17J	9.6		60,934	2,130	0	39,475	102,539	51,270
10-9824	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12B / C	8.0		30,181	1,055	0	24,690	55,926	55,926
10-9825	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		25,854	904	0	22,966	49,724	44,752
10-9826	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12B / C	8.0		30,181	1,055	0	24,690	55,926	55,926
10-9827	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		26,208	916	0	23,107	50,231	45,208
10-9828	Wif/Res Tech 2	PT	A	GP	Palmer	100	10C / D	8.0		26,476	926	0	23,214	50,616	45,554
10-9829	Wif/Res Tech 2	PT	F	GP	Palmer	100	10D / E	8.0		26,966	943	0	23,409	51,318	46,186
10-9830	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	8.0		29,305	1,025	0	24,341	54,671	43,737
10-9831	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	8.0		29,328	1,025	0	24,350	54,703	43,762
10-9832	Wif/Res Tech 2	PT	A	GP	Palmer	100	10B / C	8.0		25,969	908	0	23,012	49,889	39,911
10-9833	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	8.0		29,211	1,021	0	24,303	54,535	43,628
10-9834	Wif/Res Tech 3	PT	A	GP	Palmer	100	12C / D	8.0		30,206	1,056	0	24,700	55,962	44,770
10-9835	Wif/Res Tech 2	PT	A	GP	Palmer	100	10C / D	8.0		26,655	932	0	23,285	50,872	40,698

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9836	Wlf/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		26,208	916	0	23,107	50,231	40,185
10-9837	Wlf/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		26,208	916	0	23,107	50,231	40,185
10-9838	Wlf/Res Tech 2	PT	A	GP	Palmer	100	10C / D	8.0		26,655	932	0	23,285	50,872	40,698
10-9839	Wlf/Res Tech 3	PT	F	GP	Fairbanks	103	12C / D	8.0		30,903	1,080	0	24,978	56,961	45,569
10-9840	Wlf/Res Tech 2	PT	A	GP	Fairbanks	103	10C	8.0		26,988	944	0	23,418	51,350	41,080
10-9841	Wlf/Res Tech 2	PT	A	GP	Fairbanks	103	10C / D	8.0		27,423	959	0	23,591	51,973	41,578
10-9842	Wlf/Res Tech 2	PT	A	GP	Fairbanks	103	10A / B	8.0		26,143	914	0	23,081	50,138	50,138
10-9843	Wlf/Res Tech 2	PT	A	GP	Fairbanks	103	10C / D	8.0		27,433	959	0	23,595	51,987	41,590
10-9853	Forester 2	FT	A	GG	Palmer	200	16B / C	12.0		56,615	1,979	0	41,554	100,148	0
10-9854	Forester 2	FT	A	GG	Fairbanks	203	16B / C	12.0		58,316	2,039	0	42,232	102,587	0
10-9855	Admn OPS Mgr 1	FT	A	SS	Palmer	200	22B / C	12.0		90,125	1,260	0	57,578	148,963	0
10-9856	Grants Administrator 2	FT	A	GG	Palmer	200	17B	6.0	**	30,382	1,062	0	21,604	53,048	0
10-9857	Accounting Technician 2	FT	A	GG	Palmer	200	14B / C	12.0		49,179	1,719	0	38,592	89,490	0
10-9859	Office Assistant 2	PT	A	GP	Palmer	100	10A	6.0		18,437	645	0	16,845	35,927	35,927
10-9860	Office Assistant 2	PT	A	GP	Tok	200	10A	6.0		18,311	640	0	16,794	35,745	35,745
10-9861	Administrative Officer 1	FT	A	SS	Fairbanks	203	17A / B	12.0		66,019	923	0	47,975	114,917	114,917
10-9862	Office Assistant 2	PT	A	GP	Fairbanks	103	10A	6.0		18,993	664	0	17,066	36,723	36,723
10-9863	Gis Analyst 4	FT	A	SS	Fairbanks	203	21B	6.0	**	43,874	614	0	28,316	72,804	0
10-9864	Gis Analyst 1	FT	A	GP	Palmer	200	15B	6.0	**	26,389	923	0	20,013	47,325	0
10-9865	Gis Analyst 1	FT	A	GP	Fairbanks	203	15B	6.0	**	27,181	950	0	20,328	48,459	0
10-9866	Analyst/Programmer 3	FT	A	GP	Fairbanks	103	18A / B	10.0		55,510	1,941	0	37,947	95,398	95,398
10-9868	Wlf/Res Tech 4	FT	A	GP	Palmer	100	14A	10.0		39,439	1,379	0	31,545	72,363	72,363
10-9869	Wlf/Res Tech 4	FT	A	GP	Delta Junction	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9870	Wlf/Res Tech 4	FT	A	GP	Glennallen	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9871	Wlf/Res Tech 4	FT	A	GP	Soldotna	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9872	Wlf/Res Tech 4	FT	A	GP	Fairbanks	103	14A / B	10.0		41,839	1,463	0	32,501	75,803	75,803
10-9873	Wlf/Res Tech 4	FT	A	GP	Fairbanks	103	14A / B	10.0		41,839	1,463	0	32,501	75,803	75,803
10-9874	Wlf/Res Tech 4	FT	A	GP	Tok	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9875	Wlf/Res Tech 4	FT	A	GP	Mcgrath	137	14A / B	10.0		55,655	1,946	0	38,005	95,606	95,606
10-9876	Wlf/Res Tech 4	FT	A	GP	Glennallen	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9877	Wlf/Res Tech 4	FT	A	GP	Palmer	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9878	Wlf/Res Tech 4	FT	A	GP	Soldotna	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9879	Wlf/Res Tech 4	FT	A	GP	Tok	100	14A / B	10.0		40,623	1,420	0	32,016	74,059	74,059
10-9880	Wlf/Res Tech 5	FT	A	GP	Tok	100	15A / B	12.0		52,284	1,828	0	39,829	93,941	93,941
10-N11031	Forester 3	NP	N	GP	Fairbanks	203	18G	1.0	*	2,408	69	0	1,938	4,415	0
10-N21047	Forester 4	NP	N	GP	Anchorage	200	20G / J	1.0	*	7,535	216	0	2,694	10,445	10,445

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
												Total Salary Costs:	10,726,664		
												Total COLA:	330,503		
												Total Premium Pay:	0		
												Total Benefits:	7,826,431		
												Total Pre-Vacancy:	18,883,598		
												Minus Vacancy Adjustment of 12.55%:	(2,369,598)		
												Total Post-Vacancy:	16,514,000		
												Plus Lump Sum Premium Pay:	0		
												Personal Services Line 100:	16,514,000		
Total Component Months:	2,200.4														

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,428,051	1,248,853	7.56%
1004 General Fund Receipts	15,709,022	13,737,784	83.19%
1007 Interagency Receipts	235,657	206,085	1.25%
1061 Capital Improvement Project Receipts	1,510,868	1,321,277	8.00%
Total PCN Funding:	18,883,598	16,514,000	100.00%

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