

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Natural Resources Fire Suppression Activity Component Budget Summary**

**Component: Fire Suppression Activity**

**Contribution to Department's Mission**

Managing wildland fires in a safe, efficient and cost-effective manner, commensurate with values at risk, on all state, municipal, and private lands, and lands negotiated through agreements.

**Major Component Accomplishments in 2022**

A key goal of the Division is to contain 90% of wildland fires at less than 10 acres within Critical and Full management option areas. In 2022, 98% of fires in the Critical management option and 68% of fires within the Full management option were contained at less than 10 acres with a combined success rate of 91%. The lower-than-average success rate in the Full management option in 2022 can be attributed to several factors. A record-breaking lack of precipitation in May and June created extreme fire danger, and new lightning fires in June quickly overwhelmed firefighting capability, especially in areas outside of population centers. Beginning in the Southwest, a region that typically does not see numerous fire starts and large fire growth, the lightning activity then shifted north affecting a wide swath of the Interior which further taxed the State's firefighting resource and required fire managers to prioritize fires that normally would be suppressed. Despite these challenges, the Division was able to contain almost all new starts within heavily populated areas, and the three fires in Critical that exceeded 10 acres only did so by 1-4 acres. An example of a key catch in 'Critical' was the Elmore fire near Campbell Creek in Anchorage, which had extremely high potential for damage to private property and infrastructure due to its location. The Elmore fire grew to 13 acres but was aggressively attacked with aerial and ground resources and contained by the second shift.

FEMA offers a Fire Management Assistance Grant (FMAG) program, that reimburses States for up to 75% of fire suppression costs of fires that are imminently threatening communities and infrastructure. DOF applied for and was awarded an FMAG on the Clear Fire, which burned into subdivisions near the community of Clear. The reimbursement of costs may take several years, but the amount can be a substantial return to the State, with estimated cost of the Clear fire currently at \$24,000,000.

In 2022, Alaska provided critical support to the Lower-48 with over 1800 overhead assignments, 3 Crews, and several fixed wing aircraft. In addition, the Alaska Type 1 Incident Management Team (IMT) was mobilized to the Cedar Creek fire in Oregon. It is important to note the cost of mobilizing and supporting these resources is fully paid for by the receiving units.

The Northwest Compact is a cooperative agreement between 10 northwestern States and Canadian Provinces that allows for the direct sharing of firefighting resources. This year, Alaska was able to utilize the Northwest Compact to bring up 86 overhead from the northwest States and Canada when Alaska was in critical need of fire aviation and operational personnel to staff fires. Ten water-scooping 'Firebosses' and a lead plane were mobilized from Washington and Alberta to provide fire and preparedness support in June and July.

In 2021, four dispatch centers in interior Alaska were consolidated into a central dispatch located in Fairbanks. This season's heavy fire load was the first real test for the combined dispatch center, which was effective in expanding to meet the increased demands. The focus for the upcoming winter will be planning for consolidation of DOF's southern dispatch centers.

The State of Alaska mobilized and provided jobs to 376 emergency firefighters (EFFs), totaling over \$4 million in EFF wages on fires across Alaska and the Lower-48 this season. In addition, the Division hired 12 short term non-permanent (STNP) personnel to help fill basic firefighting personnel needs such as engine and helicopter crewmembers and wildland fire dispatchers. 11 task books were issued for these positions, and by the end of the season 1 was certified as "fully qualified". A five-person STNP Helitack module was formed in McGrath, providing the area with additional capacity to provide helicopter supported initial attack in the area, while providing the STNPs with valuable fire experience.

Public gatherings and presentations were limited this year due to COVID, but social media was extensively used to share fire information with the public. There were 269 media interviews, 2411 public service announcements, and 843

Facebook posts. AKfireinfo.com reached over 730,000 viewers and the number of Twitter followers increased to 205. This year DOF started an Instagram page to further increase its outreach.

Extensive use of remote sensing and satellite technology allowed DOF and fire management agencies in Alaska to track fire progress and map perimeters without using excessive flight time in fixed wing aerial observation platforms. In addition, this data was used in strategic planning and to help prioritize the allocation of firefighting resources.

## **Key Component Challenges**

### **Inherent risk in firefighting activity, including training and preparedness activities.**

There is an inherent risk in all firefighting activities, including the extensive use of aviation fixed and rotor wing aircraft which the job requires. On June 26th, a tragic accident occurred on the Clear Fire, when a Bell 204B Helicopter that was hooking a sling load to deliver supplies to the fire crashed at the Clear Helibase. The pilot, who was the aircraft's only occupant, was killed in the accident. Alaska State Troopers and NTSB were called to manage the accident scene and investigation. A Critical Incident Stress Management (CISM) team was deployed to the Clear Fire to help with personnel who were on scene when the accident occurred. Al Lawson's PNW Type 2 Team from Oregon which had just assumed command of the fire when the accident occurred, is to be commended for their handling of the 'incident within an incident', and for their continued work for the rest of their assignment.

The Alaska Fire Medic Program has been a very robust, interagency program that trains and outfits fire medics who can be mobilized to fires when needed. Fire medics are crucial in Alaska due to the remoteness of the work, and distance and time that are required to get a patient to a medical facility. The BLM/Alaska Fire Service has been the lead agency in developing the program over the years, but with a change in the BLM's national management of medical programs, the Fire Medic program will need to be redesigned, and DOF will be taking more responsibility for maintaining the program into the future.

### **Maintaining firefighting capacity in a competitive job market with reduced federal, state, and municipal funding.**

Within DOF Fire Management Areas, there has been a consistent turnover of fire managers, Type 3 incident commanders, division supervisors, and dispatch and aviation personnel. Recruitment and retention of a qualified firefighting force within the DOF has been challenging due to the short season of employment combined with more competitive wages and benefits in the private and federal sectors. Due to the heavy fire load this season, Alaska needed to bring up over 3000 overhead, 48 crews, and 94 aircraft from the Lower-48. The Division's need for Lower-48 firefighting resources (agency crews, contract crews, and individuals with advanced training to meet initial and extended attack suppression objectives) should be replaced with increased in-state capacity to provide jobs to Alaskans.

Maintaining a viable and well-trained EFF Type II Crew program continues to be a challenge. The number of available rural Type 2 crews has decreased from 16 crews in 2019 to under 5 in 2022. Crew numbers have trended downward from a peak of 73 in the last decade. Changes in rural demographics, increased training and qualification standards, and newly implemented background checks contribute to this decline. Area Fire Management Officers have identified the lack of leadership (Crew Bosses and Squad Bosses) as having the most profound impact on crew availability. Additionally, the BLM/Alaska Fire Service has moved to a contract model for EFF crews (vs. agency managed crews), creating competition with EFF or assignment opportunities. For the 2023 season, the Division will continue to provide training opportunities for EFF personnel and increase the utilization of 8 to 10 person EFF 'Modules' or 'Squads', which will provide opportunities for villages that cannot meet numbers to fill a 20-person crew. A basic to advanced Wildland Fire Academy for EFF is being planned for 2023 to help with training. In addition, HB209 was passed this year, which allows DOF to hire EFF for hazardous fuels work, which gives more opportunity for employment.

### **Increasing workload because of expanding values at risk.**

Alaska's population has remained relatively stable over the last ten years. However, some population centers (such as the Mat-Su Valley) are expanding in population and development, increasing public exposure to wildland fire threats. As population increases, the risk of human-caused fire starts near residences and businesses increase correspondingly. Most wildland fires within the state are human caused (85%), and the highest values at risk are

within State protection.

Along with this expansion into the wildland/urban interface, Alaska also saw numerous fire starts and large fire growth in the Southwest this season, where weather factors traditionally have minimized fire activity. Numerous recreational properties, mining operations, native allotments and villages were threatened and required the mobilization of a type 2 IMT to manage the protection and suppression activities on numerous incidents, which were grouped together and named the Lime Complex.

The Division is also responsible for protecting permitted structures and private property in remote areas from ongoing large fires, such as those found on recreational parcels, mining sites, and trap lines. The Alaska Constitution, State laws, and the Alaska State Legislature all direct the Department of Natural Resources to sell state land for settlement and private ownership. This policy frequently adds to the already increasing wildland urban interface problem by placing new subdivisions and residences in fire-prone locations. To help identify these sites, the Alaska Known Sites Database was created as an interagency electronic web-based inventory of structures and values. This database is still incomplete and will require an effort to capture missing sites and annual updates to keep pace with changes on the ground.

The protection of Native allotments presents unique challenges to the State's Fire Management Areas. The Division is responsible for an agreement with Federal agencies to protect 40–160-acre parcels that have been placed into trust status through the Alaska Native Claims Settlement Act. Protection of these large tracts of often undeveloped land from ongoing large fires is resource-intensive, costly, and often involves increased exposure to fire personnel. A continuing challenge involves heightened levels of fire protection requested by Native Corporations to offset carbon credit contracts. These sales that produce revenue for the landowner also drive the increased future cost of wildfire response. This is a policy issue that requires additional dialog with jurisdictional agents and the federal government.

#### **Increasing contractual costs for aircraft, equipment, and services.**

Costs tend to increase due to market pressure on vendors, particularly those supplying contractual or call-when-needed firefighting aircraft. Costs for private sector services on which the state relies heavily during the fire season continue to escalate.

Technologies such as remote sensing, communications, and computer aided dispatching are improving and creating efficiencies such as the early detection of fires, but they are also increasing the up-front costs of fire-suppression and preparedness.

Experienced crews may be requested from the Lower-48 for prepositioning during high-fire-danger weather events or for project fires. This movement of crews is costly, and response time to fires increase due to extensive travel. Also, the use of Lower-48 crews reduces the job opportunities and income for Alaskans currently provided by the EFF crew management program.

#### **Providing aerial firefighting response to wildland/urban interface areas.**

Retardant bases across the State provide geographically dispersed loading/fueling bases, but many need extensive maintenance and are challenged by the lack of a dependable and experienced workforce. The Kenai, Tanacross and McGrath tanker bases are in disrepair and in need of updates. Site assessments have been conducted at Fairbanks International Airport (FAI) as an alternative to location to the air tanker base on Fort Wainwright where access issues have been a challenge for air crews but establishing a fully functioning site at FAI will require additional funding.

#### **Significant Changes in Results to be Delivered in FY2024**

By Spring of 2023, DOF expects to have completed reorganization started in 2021, creating two separate programs (forestry and wildland fire) under the Division. This change should allow the programs to focus on their missions, create career paths for employees, and ultimately increase capacity to protect Alaska values from the threat of wildland fires.

Contracts for DOF's two retardant tankers are coming to an end in 2023 and will need to be rebid. It is expected that the current CV-580 aircraft that are in use will be retired, and higher capability Q-400 tankers will be offered. The

Q400 retardant ships were tested this year and found to be more efficient at delivering fire retardant to Alaska fires due to their speed and fuel efficiency. The contracts are expected to cost significantly more than the previous 5-year contract due to the increased capabilities and inflationary pressure. DOF expects that these new tankers will enhance the ability to catch fires while they are still small and protect lives and property of Alaskans.

In order to create efficiencies, enhance career development and boost recruitment and retention efforts, the Division made the decision to pursue consolidation of eight fire dispatch centers. In 2021, four northern dispatch centers were consolidated to a single dispatch center in Fairbanks and were successfully validated with the busy 2022 season. For fire season 2023, DOF will work on consolidating four dispatch centers south of the Alaska Range into Palmer, with the result of having one northern and one southern dispatch center for the entire State.

In the last two years, the Division of Forestry has received approximately \$17 million in CIP funds to execute fuels mitigation treatments. More funding is anticipated in the future for these critical projects that help keep Alaskans safe from wildland fire. Implementing these proactive fuel mitigation treatments, however, requires an increase in capacity. Right sizing the organization for long term support of fuels projects necessitates the hiring of personnel in several different functions. While we have requested funding for many of these new positions to right-size the organization in the operating budget request for FY2023, several positions are needed as soon as possible to get the massive new fuels program up and running.

### **Statutory and Regulatory Authority**

Alaska Statutes - Title 41  
Section 41.15.010 - 41.15.170  
Section 41.15.200 - 41.15.240  
11 AAC 95

<b>Contact Information</b>
<b>Contact:</b> Helge Eng, State Forester <b>Phone:</b> (907) 269-8474 <b>E-mail:</b> helge.eng@alaska.gov

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	23,921.5	6,152.3	6,152.3	6,152.3	6,152.3	0.0	0.0%
72000 Travel	2,467.1	397.4	397.4	304.4	304.4	0.0	0.0%
73000 Services	47,850.0	27,046.7	27,046.7	27,139.7	27,139.7	0.0	0.0%
74000 Commodities	6,330.2	5,505.0	5,505.0	5,505.0	5,505.0	0.0	0.0%
75000 Capital Outlay	86.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>80,655.7</b>	<b>39,101.4</b>	<b>39,101.4</b>	<b>39,101.4</b>	<b>39,101.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	11,723.7	23,960.4	23,960.4	23,960.4	23,960.4	0.0	0.0%
1004 Gen Fund (UGF)	67,140.9	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
1108 Stat Desig (Other)	1,791.1	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>67,140.9</b>	<b>13,641.0</b>	<b>13,641.0</b>	<b>13,641.0</b>	<b>13,641.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,791.1</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>11,723.7</b>	<b>23,960.4</b>	<b>23,960.4</b>	<b>23,960.4</b>	<b>23,960.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>FY2023 Fire Federal Authorization Estimate Sec71(d) Ch11 SLA2022 P181 L30 (HB281)</b>												
1002 Fed Rcpts	ConfC(L)	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Sec. 71(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.												
<b>FY2023 Conference Committee</b>												
1002 Fed Rcpts	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,460.4										
1108 Stat Desig		13,641.0										
		1,500.0										
<b>Subtotal</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Authorized To FY2023 Management Plan *****</b>												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	-93.0	93.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>304.4</b>	<b>27,139.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>Reverse Restore Fire Federal Authorization Estimate</b>												
1002 Fed Rcpts	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language: Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500.0 are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.												
<b>Restore Fire Federal Authorization Estimate</b>												
1002 Fed Rcpts	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
		20,500.0										
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
* Sec. XX. DEPARTMENT OF NATURAL RESOURCES. (d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.												
	<b>Totals</b>	<b>39,101.4</b>	<b>6,152.3</b>	<b>304.4</b>	<b>27,139.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		2,467.1	304.4	304.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>2,467.1</b>	<b>304.4</b>	<b>304.4</b>
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	562.2	136.4	136.4
2001	In-State Non-Employee Travel	In-state transportation costs for non-employee travel relating to administration, conventions and meetings, boards and commissions.	93.1	60.0	60.0
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	1,714.3	2.0	2.0
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	105.4	104.8	104.8
2006	Other Travel Costs	In-state non-employee surface transport.	-7.9	1.2	1.2

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		47,850.0	27,139.7	27,139.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>47,850.0</b>	<b>27,139.7</b>	<b>27,139.7</b>
3000	Education Services	Training, educational conferences, and agency memberships.	0.3	1.0	1.0
3001	Financial Services	Program/Management Consulting for financial services.	24.8	45.6	45.6
3002	Legal and Judicial Services	Legal transcription and recording services.	0.0	60.0	60.0
3003	Information Technology	Software leases, licensing, and maintenance.	0.6	0.5	0.5
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	64.6	46.2	46.2
3005	Health Services	Emergency medical services such as vaccine, physical examination and drug testing.	6.6	0.1	0.1
3006	Delivery Services	Freight, courier services, and postage.	34.3	59.2	59.2
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	0.4	0.0	0.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	102.0	104.9	104.9
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental and leases.	109.3	208.7	208.7
3010	Equipment/Machinery	Services agreements for	10,546.3	7,886.9	7,886.9

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>47,850.0</b>	<b>27,139.7</b>	<b>27,139.7</b>
3011	Other Services	equipment/machineries for fire activity. Several contracts as needed to support fire activities during fire season, and state travel office fees.	34,564.7	15,697.9	15,697.9
3016	Inter-Agency Economic Development	Several interagency agreements as needed to support fire activities during fire season, and state travel office fees.	1,437.0	1,707.0	1,707.0
3016	Inter-Agency Economic Development	Gov - Department-wide Reimbursable services agreement with the Office of the Governor	0.0	2.0	2.0
3016	Inter-Agency Economic Development	M&VA - Department-wide Multiple reimbursable service agreements.	0.0	30.0	30.0
3016	Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705) Multiple reimbursable service agreements.	0.0	127.3	127.3
3016	Inter-Agency Economic Development	NatRes - Forest Management & Develop (435) Multiple reimbursable service agreements.	0.0	450.0	450.0
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002) Multiple reimbursable service agreements.	0.0	30.0	30.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001) Multiple reimbursable service agreements.	0.0	30.0	30.0
3016	Inter-Agency Economic Development	Trans - Department-wide Reimbursable services agreement with DOT for economic development.	2.0	0.0	0.0
3016	Inter-Agency Economic Development	Univ - Department-wide Multiple reimbursable service agreements.	0.0	60.0	60.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with DOA for other information technology	0.4	265.0	265.0
3018	Inter-Agency Information Technology Telecommunications	Reimbursable services agreement with DOA for telecommunication - phones.	11.0	13.0	13.0
3018	Inter-Agency Information Technology	Admin - Department-wide Reimbursable services agreement	18.5	10.0	10.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>47,850.0</b>	<b>27,139.7</b>	<b>27,139.7</b>
Telecommunications		with DOA for telecommunication - phones.			
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.0	3.0	3.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	0.0	36.3	36.3
3023 Inter-Agency Building Leases	Trans - Department-wide	Reimbursable services agreement with DOT for building maintenance	0.0	0.0	0.0
3024 Inter-Agency Legal		Reimbursable services agreement with Law for legal services.	50.0	26.7	26.7
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	23.3	23.3
3025 Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with Department of Administration for Statewide Single Audit Federal Compliance.	0.0	6.8	6.8
3025 Inter-Agency Auditing	Legis - Department-wide	Reimbursable services agreement with DLA for audit services	0.0	0.0	0.0
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services.	30.6	0.0	0.0
3029 Inter-Agency Education/Training	H&SS - Department-wide	Reimbursable services agreement with Health & Social Services.	0.0	1.3	1.3
3037 State Equipment Fleet		State equipment fleet vehicle usage.	557.5	0.0	0.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	289.1	207.0	207.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		6,330.2	5,505.0	5,505.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>4000 Commodities Detail Totals</b>			<b>6,330.2</b>	<b>5,505.0</b>	<b>5,505.0</b>
4000	Business	General office supplies for fire suppression activities.	56.2	28.7	28.7
4001	Agricultural	Growth control/promotion.	0.1	0.0	0.0
4002	Household/Institutional	Cleaning, food, and other supplies.	1,101.6	1,255.0	1,255.0
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	0.0	1.8	1.8
4004	Safety	General field safety measures in support for fire suppression activities.	895.8	239.9	239.9
4005	Building Materials	Building materials for construction.	3.3	0.0	0.0
4006	Signs and Markers	General services contracts for field signs and markers for fire suppression activities.	0.0	1.8	1.8
4008	Aggregate	Expense for calcium chloride and gravel.	0.0	0.0	0.0
4010	Culverts	General services contracts for drains systems for fire suppression activities.	0.0	0.0	0.0
4011	Electrical	Expense for wire splice kit and wire strippers.	0.0	8.1	8.1
4012	Plumbing	Contractual services for plumbing for fire suppression activities.	0.0	0.0	0.0
4013	Lube Oils/Grease/Solvents	Oil, anti-freeze, and wiper fluid expenses.	1.9	2.2	2.2
4014	Bottled Gas	Propane and acetylene expenses.	1.3	9.2	9.2

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>4000 Commodities Detail Totals</b>			<b>6,330.2</b>	<b>5,505.0</b>	<b>5,505.0</b>
4015	Parts and Supplies	Miscellaneous expense such as pump replacement parts, forklift parts, industrial batteries, vehicle and non-vehicle supplies.	37.8	277.5	277.5
4016	Paint/Preservatives	Paint supplies.	2.3	0.0	0.0
4019	Small Tools/Minor Equipment	Small equipment and tools.	6.0	13.6	13.6
4020	Equipment Fuel	Fuel expense for vehicles, aviation fuel and fuel dispensing services.	1,785.0	2,041.3	2,041.3
4022	Commodity Transfer	Various other fire suppression activity costs.	2,438.9	1,625.9	1,625.9

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Capital Outlay**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		86.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>86.9</b>	<b>0.0</b>	<b>0.0</b>
5002	Structures and Infrastructure	Small construction projects.	3.3	0.0	0.0
5007	Depreciation Expense	Depreciation expense.	83.6	0.0	0.0

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>6,944.8</b>	<b>23,960.4</b>	<b>23,960.4</b>
5010 Federal Natural Resources - Miscellaneous Grants		Various federal cooperators partners fire support costs.	6,944.8	23,960.4	23,960.4
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>140.6</b>	<b>1,500.0</b>	<b>1,500.0</b>
5206 Statutory Designated Program Receipts - Contracts		Northwest Compact and British Columbia fire support costs.	140.6	1,500.0	1,500.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>22.5</b>	<b>0.0</b>	<b>0.0</b>
6020 General Fund Natural Resources - Chrgs for Srvcs Misc		Miscellaneous Northwest Compact revenue.	0.0	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery revenue.	0.0	0.0	0.0
6047 General Fund - Miscellaneous		Miscellaneous General Funds	22.5	0.0	0.0



**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>	<b>340.6</b>	<b>1,282.0</b>	<b>1,282.0</b>
With Office of the Governor	0.0	2.0	2.0
With Department of Military and Veterans' Affairs	0.0	30.0	30.0
With Department of Natural Resources	0.0	637.3	637.3
With Department of Transportation/Public Facilities	291.1	207.0	207.0
With University of Alaska	0.0	60.0	60.0
With Department of Administration	49.5	321.1	321.1
With Department of Law	0.0	23.3	23.3
With Department of Health & Social Services	0.0	1.3	1.3

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3016 Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Office of the Governor	0.0	2.0	2.0
3016 Inter-Agency Economic Development	M&VA - Department-wide	Multiple reimbursable service agreements.	0.0	30.0	30.0
3016 Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	Multiple reimbursable service agreements.	0.0	127.3	127.3
3016 Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Multiple reimbursable service agreements.	0.0	450.0	450.0
3016 Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Multiple reimbursable service agreements.	0.0	30.0	30.0
3016 Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements.	0.0	30.0	30.0
3016 Inter-Agency Economic Development	Trans - Department-wide	Reimbursable services agreement with DOT for economic development.	2.0	0.0	0.0
3016 Inter-Agency Economic Development	Univ - Department-wide	Multiple reimbursable service agreements.	0.0	60.0	60.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for other information	0.4	265.0	265.0

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	technology Reimbursable services agreement with DOA for telecommunication - phones.	18.5	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.0	3.0	3.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	0.0	36.3	36.3
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	23.3	23.3
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with Department of Administration for Statewide Single Audit Federal Compliance.	0.0	6.8	6.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services.	30.6	0.0	0.0
3029	Inter-Agency Education/Training	H&SS - Department-wide	Reimbursable services agreement with Health & Social Services.	0.0	1.3	1.3
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	289.1	207.0	207.0