

**Components by Department Priority Programs (1761)**  
**Department of Natural Resources**

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>71,795.5</b>	<b>42,677.6</b>	<b>39,278.1</b>	<b>38,473.3</b>	<b>192,224.5</b>	<b>727.0</b>	<b>230.0</b>	<b>56.0</b>
<b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.</b>		<b>21,492.2</b>	<b>17,964.6</b>	<b>24,813.0</b>	<b>6,506.1</b>	<b>70,775.9</b>	<b>333.6</b>	<b>14.5</b>	<b>13.7</b>
Commissioner's Office (423)		610.7 50%	0.0	373.1 50%	0.0	983.7	5.0 50%	0.0	0.0
Office of Project Management & Permitting (2733)		1,379.8 100%	0.0	4,550.6 100%	553.4 100%	6,483.8	12.0 100%	0.0	0.0
Administrative Services (424)		1,291.1 50%	0.0	690.0 50%	0.0	1,981.0	10.5 50%	0.0	0.0
Information Resource Management (427)		1,656.2 50%	0.0	126.0 50%	0.0	1,782.2	9.5 50%	0.0	0.0
Interdepartmental Chargebacks (2998)		734.0 50%	0.0	24.5 50%	0.0	758.5	0.0	0.0	0.0
Facilities (2999)		1,359.0 50%	0.0	0.0	0.0	1,359.0	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	1,913.1 50%	0.0	0.0	1,913.1	16.0 50%	0.5	0.0
Public Information Center (2441)		287.5 50%	10.0 50%	102.2 50%	0.0	399.7	3.0 50%	0.0	0.5
Mental Health Trust Lands Administration (1635)		0.0	0.0	5,029.9 100%	0.0	5,029.9	19.0 100%	0.0	0.0
Oil & Gas (439)		5,372.6 90%	3,210.0 90%	10,980.1 90%	185.6 90%	19,748.3	81.9 90%	0.0	0.0
Mining, Land & Water (3002)		2,965.8 50%	9,989.4 50%	1,777.3 50%	672.4 50%	15,404.8	110.5 50%	0.0	1.5 50%
Forest Management & Development (435)		3,018.4 90%	970.4 90%	835.9 90%	3,306.1 90%	8,130.8	34.2 90%	9.0 90%	11.7 90%
Agricultural Development (455)		928.0 100%	1,292.7 100%	46.9 100%	980.4 100%	3,248.0	17.0 100%	0.0	0.0
North Latitude Plant Material Center (2204)		1,889.4 100%	579.1 100%	276.6 100%	808.3 100%	3,553.4	15.0 100%	5.0 100%	0.0
<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>		<b>37,962.5</b>	<b>721.7</b>	<b>3,170.4</b>	<b>25,794.0</b>	<b>67,648.6</b>	<b>97.5</b>	<b>181.0</b>	<b>0.6</b>
Commissioner's Office (423)		195.4 16%	0.0	119.4 16%	0.0	314.8	1.6 16%	0.0	0.0
Administrative Services (424)		413.1 16%	0.0	220.8 16%	0.0	633.9	3.4 16%	0.0	0.0
Information Resource Management (427)		530.0 16%	0.0	40.3 16%	0.0	570.3	3.0 16%	0.0	0.0
Interdepartmental Chargebacks (2998)		234.9 16%	0.0	7.8 16%	0.0	242.7	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

**Components by Department Priority Programs (1761)**  
**Department of Natural Resources**

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>71,795.5</b>	<b>42,677.6</b>	<b>39,278.1</b>	<b>38,473.3</b>	<b>192,224.5</b>	<b>727.0</b>	<b>230.0</b>	<b>56.0</b>
<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>		<b>37,962.5</b>	<b>721.7</b>	<b>3,170.4</b>	<b>25,794.0</b>	<b>67,648.6</b>	<b>97.5</b>	<b>181.0</b>	<b>0.6</b>
Facilities (2999)		434.9 16%	0.0	0.0	0.0	434.9	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	612.2 16%	0.0	0.0	612.2	5.1 16%	0.2	0.0
Public Information Center (2441)		92.0 16%	3.2 16%	32.7 16%	0.0	127.9	1.0	0.0	0.2
Geological & Geophysical Surveys (1031)		292.0 7%	106.4 7%	215.2 7%	191.0 7%	804.6	3.4 7%	0.8	0.4
Fire Suppression Preparedness (2705)		22,129.2 100%	0.0	1,034.1 100%	1,642.6 100%	24,805.9	80.0 100%	180.0 100%	0.0
Fire Suppression Activity (2706)		13,641.0 100%	0.0	1,500.0 100%	23,960.4 100%	39,101.4	0.0	0.0	0.0
<b>Provide access to state lands for public and private use, settlement, and recreation.</b>		<b>5,247.7</b>	<b>19,707.6</b>	<b>5,495.6</b>	<b>2,314.8</b>	<b>32,765.7</b>	<b>192.7</b>	<b>20.2</b>	<b>35.7</b>
Commissioner's Office (423)		256.5 21%	0.0	156.7 21%	0.0	413.2	2.1 21%	0.0	0.0
Administrative Services (424)		542.2 21%	0.0	289.8 21%	0.0	832.0	4.4 21%	0.0	0.0
Information Resource Management (427)		695.6 21%	0.0	52.9 21%	0.0	748.5	4.0 21%	0.0	0.0
Interdepartmental Chargebacks (2998)		308.3 21%	0.0	10.3 21%	0.0	318.5	0.0	0.0	0.0
Facilities (2999)		570.8 21%	0.0	0.0	0.0	570.8	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	803.5 21%	0.0	0.0	803.5	6.7 21%	0.2	0.0
EVOS Trustee Council Projects (1199)		0.0	0.0	169.6 100%	0.0	169.6	0.0	0.0	0.0
Public Information Center (2441)		120.8 21%	4.2 21%	42.9 21%	0.0	167.9	1.3 21%	0.0	0.2
Mining, Land & Water (3002)		2,372.6 40%	7,991.5 40%	1,421.8 40%	537.9 40%	12,323.8	88.4 40%	0.0	1.2 40%
Forest Management & Development (435)		335.4 10%	107.8 10%	92.9 10%	367.3 10%	903.4	3.8 10%	1.0 10%	1.3 10%
Parks Management & Access (3001)		45.6 100%	10,800.6 100%	3,258.7 100%	1,409.6 100%	15,514.5	82.0 100%	19.0 100%	33.0 100%

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

**Components by Department Priority Programs (1761)**  
**Department of Natural Resources**

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>71,795.5</b>	<b>42,677.6</b>	<b>39,278.1</b>	<b>38,473.3</b>	<b>192,224.5</b>	<b>727.0</b>	<b>230.0</b>	<b>56.0</b>
<b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.</b>		<b>7,093.2</b>	<b>4,283.7</b>	<b>5,799.2</b>	<b>3,858.4</b>	<b>21,034.4</b>	<b>103.2</b>	<b>14.3</b>	<b>6.0</b>
Commissioner's Office (423)		158.8 13%	0.0	97.0 13%	0.0	255.8	1.3 13%	0.0	0.0
Administrative Services (424)		335.7 13%	0.0	179.4 13%	0.0	515.1	2.7 13%	0.0	0.0
Information Resource Management (427)		430.6 13%	0.0	32.7 13%	0.0	463.4	2.5 13%	0.0	0.0
Interdepartmental Chargebacks (2998)		190.8 13%	0.0	6.4 13%	0.0	197.2	0.0	0.0	0.0
Facilities (2999)		353.3 13%	0.0	0.0	0.0	353.3	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	497.4 13%	0.0	0.0	497.4	4.2 13%	0.1	0.0
Public Information Center (2441)		74.8 13%	2.6 13%	26.6 13%	0.0	103.9	0.8	0.0	0.1
Oil & Gas (439)		597.0 10%	356.7 10%	1,220.0 10%	20.6 10%	2,194.3	9.1 10%	0.0	0.0
Mining, Land & Water (3002)		593.2 10%	1,997.9 10%	355.5 10%	134.5 10%	3,081.0	22.1 10%	0.0	0.3
Geological & Geophysical Surveys (1031)		3,879.4 93%	1,413.0 93%	2,859.7 93%	2,537.8 93%	10,689.9	45.6 93%	11.2 93%	5.6 93%
Office of History and Archaeology (451)		479.7 100%	16.1 100%	1,022.0 100%	1,165.5 100%	2,683.3	15.0 100%	3.0 100%	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.