

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Administration and Support							
Commissioner's Office	1,721.5	1,770.5	1,865.7	1,967.4	1,984.3	16.9	0.9%
Project Management & Permitting	4,193.2	6,411.9	6,483.8	6,483.8	6,803.8	320.0	4.9%
Administrative Services	3,522.0	3,962.0	3,962.0	3,962.0	4,238.9	276.9	7.0%
Information Resource Mgmt.	3,334.3	3,564.3	3,564.3	3,564.3	3,622.6	58.3	1.6%
Interdepartmental Chargebacks	1,152.2	1,331.8	1,618.6	1,516.9	1,516.9	0.0	0.0%
Facilities	2,589.4	2,717.9	2,717.9	2,717.9	2,717.9	0.0	0.0%
Recorder's Office/UCC	3,512.4	3,826.1	3,826.1	3,826.1	3,894.0	67.9	1.8%
Trustee Council Projects	6.2	165.9	169.6	169.6	170.2	0.6	0.4%
Public Information Center	621.8	797.9	799.4	799.4	811.0	11.6	1.5%
Mental Health Lands Admin	4,406.3	4,877.2	5,029.9	5,029.9	5,049.8	19.9	0.4%
RDU Total:	25,059.3	29,425.5	30,037.3	30,037.3	30,809.4	772.1	2.6%
Oil and Gas							
Oil & Gas	16,356.7	21,551.1	21,942.5	21,942.5	22,168.1	225.6	1.0%
RDU Total:	16,356.7	21,551.1	21,942.5	21,942.5	22,168.1	225.6	1.0%
Fire Suppression, Land & Water Resources							
Mining, Land & Water	27,738.2	30,605.2	30,809.5	30,809.5	31,611.3	801.8	2.6%
Forest Management & Develop	6,363.7	9,105.6	9,034.2	9,034.2	9,509.6	475.4	5.3%
Geological & Geophysical Surveys	9,216.4	12,212.3	11,494.5	11,494.5	11,673.2	178.7	1.6%
Fire Suppression Preparedness	20,183.5	24,801.6	24,805.9	24,805.9	25,931.0	1,125.1	4.5%
Fire Suppression Activity	80,655.7	39,101.4	39,101.4	39,101.4	39,101.4	0.0	0.0%
RDU Total:	144,157.5	115,826.1	115,245.5	115,245.5	117,826.5	2,581.0	2.2%
Parks and Outdoor Recreation							
Parks Management & Access	12,501.7	15,339.4	15,514.5	15,514.5	16,142.3	627.8	4.0%

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Parks and Outdoor Recreation							
History and Archaeology	1,764.3	2,683.3	2,683.3	2,683.3	2,729.3	46.0	1.7%
RDU Total:	14,266.0	18,022.7	18,197.8	18,197.8	18,871.6	673.8	3.7%
Agriculture							
Agricultural Development	2,141.7	3,238.0	3,248.0	3,248.0	3,289.7	41.7	1.3%
N. Latitude Plant Material Ctr	2,098.8	3,553.4	3,553.4	3,553.4	3,601.7	48.3	1.4%
RDU Total:	4,240.5	6,791.4	6,801.4	6,801.4	6,891.4	90.0	1.3%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	761.3	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	761.3	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	120,501.2	72,392.2	71,795.5	71,795.5	72,711.0	915.5	1.3%
Designated General (DGF):	34,682.7	42,620.7	42,677.6	42,677.6	43,617.7	940.1	2.2%
Other:	31,377.9	38,897.7	39,278.1	39,278.1	41,307.4	2,029.3	5.2%
Federal:	17,518.2	38,467.5	38,473.3	38,473.3	38,930.9	457.6	1.2%
Total Funds:	204,080.0	192,378.1	192,224.5	192,224.5	196,567.0	4,342.5	2.3%
Permanent Full Time:	639	671	671	727	726	-1	-0.1%
Permanent Part Time:	246	251	251	230	230	0	0.0%
Non Permanent:	61	64	64	56	58	2	3.6%
Total Positions:	946	986	986	1,013	1,014	1	0.1%