

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Administration and Support							
Commissioner's Office	1,205.4	1,174.2	1,221.3	1,221.3	1,233.4	12.1	1.0%
Project Management & Permitting	1,373.2	1,337.1	1,379.8	1,379.8	1,392.8	13.0	0.9%
Administrative Services	3,019.1	2,582.1	2,582.1	2,582.1	2,623.2	41.1	1.6%
Information Resource Mgmt.	3,310.0	3,312.4	3,312.4	3,312.4	3,369.6	57.2	1.7%
Interdepartmental Chargebacks	1,152.2	1,181.1	1,467.9	1,467.9	1,467.9	0.0	0.0%
Facilities	2,589.4	2,717.9	2,717.9	2,717.9	2,717.9	0.0	0.0%
Public Information Center	496.2	575.0	575.0	575.0	584.6	9.6	1.7%
RDU Total:	13,145.5	12,879.8	13,256.4	13,256.4	13,389.4	133.0	1.0%
Oil and Gas							
Oil & Gas	6,523.4	5,851.0	5,969.5	5,969.5	6,043.5	74.0	1.2%
RDU Total:	6,523.4	5,851.0	5,969.5	5,969.5	6,043.5	74.0	1.2%
Fire Suppression, Land & Water Resources							
Mining, Land & Water	5,096.2	5,931.5	5,931.5	5,931.5	6,036.3	104.8	1.8%
Forest Management & Develop	2,877.8	3,430.3	3,353.8	3,353.8	3,410.0	56.2	1.7%
Geological & Geophysical Survey	3,971.9	4,905.1	4,171.4	4,171.4	4,258.1	86.7	2.1%
Fire Suppression Preparedness	17,712.3	22,124.9	22,129.2	22,129.2	22,422.9	293.7	1.3%
Fire Suppression Activity	67,140.9	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
RDU Total:	96,799.1	50,032.8	49,226.9	49,226.9	49,768.3	541.4	1.1%
Parks and Outdoor Recreation							
Parks Management & Access	971.1	45.6	45.6	45.6	146.5	100.9	221.3%
History and Archaeology	478.9	479.7	479.7	479.7	487.4	7.7	1.6%
RDU Total:	1,450.0	525.3	525.3	525.3	633.9	108.6	20.7%
Agriculture							
Agricultural Development	761.1	927.1	928.0	928.0	947.4	19.4	2.1%

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Agriculture							
N. Latitude Plant Material Ctr	1,822.1	1,889.4	1,889.4	1,889.4	1,928.5	39.1	2.1%
RDU Total:	2,583.2	2,816.5	2,817.4	2,817.4	2,875.9	58.5	2.1%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	286.8	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	286.8	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	120,501.2	72,392.2	71,795.5	71,795.5	72,711.0	915.5	1.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	120,501.2	72,392.2	71,795.5	71,795.5	72,711.0	915.5	1.3%