

State of Alaska FY2024 Governor's Operating Budget

Department of Natural Resources Information Resource Management Component Budget Summary

Component: Information Resource Management

Contribution to Department's Mission

Provide secure hardware and software that enables Department of Natural Resources (DNR) staff to efficiently manage and develop state resources as well as delivering online access to DNR services and data to the public.

Core Services

- Create and maintain the electronic state status plat maps that display location and distribution of state lands, property rights, and active DNR business cases and projects.
- Create, maintain, and upgrade DNR business transaction systems via a centralized database of land management activity; including case, customer, revenue and billing, location, Recordings, Uniform Commercial Code, and electronic document management.
- Build and maintain the primary DNR public access web pages and Internet portals that support millions of public use searches into department databases.
- Provide computer support, networking, email access, data storage, security, server administration, disaster recovery, continuity of operations, help desk and other information technology services to DNR.

Major Component Accomplishments in 2022

The IRM team supported the Governor's cloud migration initiative. Staff attended a series of training sessions targeted at technical staff to provide information on migrating assets to the Azure cloud. Opportunities were sought out to migrate servers to the cloud, primarily focused on new projects. Several servers were migrated or built in the cloud laying the groundwork for continuing migration including a rapid migration scheduled for FY2023.

With guidance from the State Security Office IRM applied modifications to harden systems and improve security including remediating the logic vulnerability which according to the Cybersecurity and Infrastructure Security Agency (CISA), an agency under the Department of Homeland Security, is one of the most dangerous threats to infrastructure ever seen; it is very easy to exploit. Other security related work included enabling Multi-Factor Authentication (MFA), Microsoft Defender, retiring remaining Windows 7 computers, updating all devices to the latest version of Windows 10, and revamping software used to validate credentials. These tasks are essential to maintaining the health and wellbeing of DNR's technical assets.

The new Forestry Warehouse and Reporting Program (WRAP) inventory application was completed and implemented this fire season. This new system replaces an application that was failing and brings many improvements that allow Forestry warehouse staff to accurately track equipment utilized by firefighters in a timely fashion. Feedback was extremely positive.

The IRM team collaborated with the OIT to migrate DNR's SQL database from DNR's instance to the OIT infrastructure. This move will reduce licensing fees. DNR IRM will no longer be responsible for maintaining a SQL database, but instead will reap the benefits of having the entire OIT Database team manage the database.

Provided GIS support to the department including training, creating maps for senior staff, Commissioners Office, and Governor's Office.

Continued enhancements to land record systems and DNR websites that are regularly utilized by the public and by department staff.

Key Component Challenges

Hiring IT staff, particularly the more senior positions, has been extremely challenging. Positions are posted many times, often with limited (or zero) qualified candidates.

Increased mainframe costs for agencies that remain on the mainframe, as other state agencies migrate off the mainframe is becoming challenging. A viable solution to retire the state's mainframe is an ongoing concern. Solutions

currently under review for DNR applications include moving to a hosted solution where a vendor provides mainframe services, and anticipated replacement product(s) for a significant portion of the mainframe applications as the final outcome of an RFP that has been generated.

Although the rapid migration to the Azure cloud environment will provide many benefits, staff will need to become proficient quickly, and there is a potential for increased costs.

It is an ongoing challenge to maintain technology assets that meet business needs as the pace of technological change continues to accelerate, particularly given cost constraints.

Managing the growing demand for critical data requests, such as organizing, centralizing, and coordinating geospatial resources management for the Alaska Geospatial Council. The business models being adopted and implemented across the department have increased the dependence on electronic systems, centralized databases, and data management.

Significant Changes in Results to be Delivered in FY2024

Additional systems and sub-systems will be retired or replaced with applications that operate on more modern platforms to eliminate the need for expensive, difficult to maintain mainframe technologies. The current focus is on replacing the Emergency Fire Fighter timesheet data entry application with a third-party application and seeking a successful vendor (via RFP) to replace the Land Administration system.

The rapid Azure cloud migration will be completed in FY2024.

Continue to participate and coordinate with the Office of Information Technology's centralization and security initiatives.

Statutory and Regulatory Authority

AS 37.14.425; 38.04.065; 38.05.020; 38.05.030; 38.05.035; 40.21.060; 40.25.110-125; 41.08.020; 41.08.030; 41.08.035; and

Alaska Administrative Codes, 2 AAC 96 and 11 AAC 05.010.

Contact Information
<p>Contact: Theresa Cross, Administrative Services Director Phone: (907) 269-6398 E-mail: theresa.cross@alaska.gov</p>

Information Resource Management Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	19	19	Annual Salaries	1,634,055
Part-time	0	0	COLA	46,121
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,025,353
			<i>Less 2.02% Vacancy Factor</i>	<i>(54,529)</i>
			Lump Sum Premium Pay	0
Totals	19	19	Total Personal Services	2,651,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Analyst/Programmer 1	1	0	0	0	1
Analyst/Programmer 3	2	0	0	0	2
Analyst/Programmer 4	4	0	0	0	4
Analyst/Programmer 5	2	0	0	0	2
Data Processing Manager 1	3	0	0	0	3
Gis Analyst 2	3	0	0	0	3
Gis Analyst 3	2	0	0	0	2
Research Analyst 2	1	0	0	0	1
Systems Programmer 2	1	0	0	0	1
Totals	19	0	0	0	19

Component Detail All Funds
Department of Natural Resources

Component: Information Resource Management (427)
RDU: Administration and Support (600)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	1,007.7	1,049.5	1,049.5	2,592.7	2,651.0	58.3	2.2%
72000 Travel	0.0	4.0	4.0	4.0	4.0	0.0	0.0%
73000 Services	2,319.4	2,470.8	2,470.8	927.6	927.6	0.0	0.0%
74000 Commodities	7.2	40.0	40.0	40.0	40.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,334.3	3,564.3	3,564.3	3,564.3	3,622.6	58.3	1.6%
Fund Sources:							
1004 Gen Fund (UGF)	3,310.0	3,312.4	3,312.4	3,312.4	3,369.6	57.2	1.7%
1007 I/A Rcpts (Other)	24.3	225.5	225.5	225.5	226.6	1.1	0.5%
1108 Stat Desig (Other)	0.0	26.4	26.4	26.4	26.4	0.0	0.0%
Unrestricted General (UGF)	3,310.0	3,312.4	3,312.4	3,312.4	3,369.6	57.2	1.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	24.3	251.9	251.9	251.9	253.0	1.1	0.4%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	8	8	8	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Information Resource Management (427)
RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,564.3	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund		3,312.4										
1007 I/A Rcpts		225.5										
1108 Stat Desig		26.4										
Subtotal		3,564.3	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer 11 Positions from the Department of Administration for Organizational Change												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Transfer 11 positions from the Office of Information Technology to the Department of Natural Resources (DNR) for information technology reorganization efforts. It has been determined that some functions of some DNR information technology services are highly specialized and should not be part of the statewide consolidation under AO 284.												
The following positions are transferred:												
Full-time Data Processing Manager 1 (10-0352), range 22, located in Anchorage												
Full-time Analyst/Programmer 5 (10-0348), range 22, located in Anchorage												
Full-time Analyst/Programmer 5 (10-0392), range 22, located in Anchorage												
Full-time Analyst/Programmer 4 (10-0289), range 20, located in Anchorage												
Full-time Analyst/Programmer 4 (10-0346), range 20, located in Anchorage												
Full-time Analyst/Programmer 4 (10-0349), range 20, located in Anchorage												
Full-time Analyst/Programmer 4 (10-0403), range 20, located in Anchorage												
Full-time Analyst/Programmer 3 (10-0379), range 18, located in Anchorage												
Full-time Analyst/Programmer 3 (10-3105), range 18, located in Anchorage												
Full-time Analyst/Programmer 2 (10-0295), range 16, located in Anchorage												
Full-time Systems Programmer 2 (10-0347), range 22, located in Anchorage												
Align Authority with Anticipated Expenditures												
	LIT	0.0	1,543.2	0.0	-1,543.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs due to positions being transferred from the Department of Administration. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		3,564.3	2,592.7	4.0	927.6	40.0	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Salary and Health Insurance Increases												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Information Resource Management (427)
RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.3										
1007 I/A Rcpts		1.0										
FY2024 Salary and Health Insurance Increases: \$53.3FY2024 GGU cost of living increase 2.5%: \$38.5												
FY2024 SU cost of living increase 1%: \$7.3												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$6.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.0												
FY2024 PERS Rate Adjustment												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.9										
1007 I/A Rcpts		0.1										
FY2024 PERS rate adjustment to 25.10%: \$5.0												
Totals		3,622.6	2,651.0	4.0	927.6	40.0	0.0	0.0	0.0	19	0	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Information Resource Management (427)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	4.0	4.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	4.0	4.0
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	0.0	4.0	4.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Information Resource Management (427)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		2,319.4	927.6	927.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			2,319.4	927.6	927.6
3000	Education Services	Training, educational conferences, and agency memberships.	0.0	2.0	2.0
3003	Information Technology	Software leases, licensing, and maintenance.	69.5	65.0	65.4
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	0.8	2.0	2.0
3006	Delivery Services	Freight, courier services, and postage.	0.0	1.0	1.0
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	3.4	1.5	1.5
3012	Inter-Agency Federal Indirect Rate Allocation	Indirect allocation costs.	2.2	5.0	5.0
3016	Inter-Agency Economic Development	Gov - Department-wide Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	0.0	1.0	1.0
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441) Reimbursable services agreement with Public Information Center for office and personnel support.	0.0	1.0	1.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with DOA for OIT MICS, Line of Business, OIT licenses and other OIT core services.	1,323.8	0.0	25.2
3017	Inter-Agency Information Technology	Admin - Department-wide Reimbursable services agreement	854.3	849.1	780.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Information Resource Management (427)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			2,319.4	927.6	927.6	
Non-Telecommunications		with Office of Information & Technology for Line of Business staff.				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	6.9	0.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	0.0	0.0	2.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for Atwood lease.	20.0	0.0	10.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursable services agreement with DOT for building leases.	35.0	0.0	20.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	0.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	0.1	0.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services.	2.7	0.0	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	1.0
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	0.6	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Information Resource Management (427)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		7.2	40.0	40.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		4000 Commodities Detail Totals	7.2	40.0	40.0
4000	Business	Business and office supplies.	7.2	40.0	40.0

Revenue Detail (1681)
Department of Natural Resources

Component: Information Resource Management (427)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			24.3	225.5	226.6
5301 Inter-Agency Receipts	Admin - Department-wide	Reimbursable services agreement with Department of Administration for line	0.0	87.6	87.6
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreement with Department of Commerce to create Game Management Unit maps.	6.5	10.0	10.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Activity (2706)	Reimbursable services agreement with Fire Activity for GIS employee support.	9.1	12.0	12.0
5301 Inter-Agency Receipts	NatRes - Mental Health Lands Admin (1635)	Reimbursable services agreement with Mental Health for Status Graphic.	0.0	12.0	12.0
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with DMLW for navigable waters map.	7.1	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Oil & Gas (439)	Reimbursable services agreement with Oil & Gas for Alaska Mapper updates.	1.6	28.6	28.6
5301 Inter-Agency Receipts	NatRes - Trustee Council Projects (1199)	Reimbursable services agreement with EVOS for Acquisition Catalog Map Updates.	0.0	50.3	51.4
5108 Stat Desig (1108 Stat Desig)			0.0	26.4	26.4
5206 Statutory Designated Program Receipts - Contracts		Receipts for bulk data sales.	0.0	26.4	26.4

Inter-Agency Services (1682)
Department of Natural Resources

Component: Information Resource Management (427)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				2,243.5	851.1	850.7
With Office of the Governor				0.0	1.0	1.0
With Department of Natural Resources				0.6	1.0	1.5
With Department of Administration				2,207.9	849.1	827.2
With Department of Transportation/Public Facilities				35.0	0.0	20.0
With Department of Law				0.0	0.0	1.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3016	Inter-Agency Economic Development	Gov - Department-wide	0.0	1.0	1.0	
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	0.0	1.0	1.5	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	1,323.8	0.0	25.2	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	854.3	849.1	780.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	6.9	0.0	5.0	
3021	Inter-Agency Mail	Admin - Department-wide	0.1	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide	0.0	0.0	2.0	
3023	Inter-Agency Building Leases	Admin - Department-wide	20.0	0.0	10.0	

Inter-Agency Services (1682)
Department of Natural Resources

Component: Information Resource Management (427)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	with DOA for Atwood lease. Reimbursable services agreement with DOT for building leases.	35.0	0.0	20.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	0.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	0.1	0.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services.	2.7	0.0	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	1.0
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	0.6	0.0	0.0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2024 Governor (19867)
Component: Information Resource Management (427)
RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0268	Gis Analyst 2	FT	A	GP	Anchorage	200	17D / E	12.0		65,722	2,298	0	45,182	113,202	113,202
10-0289	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20K / L	12.0		93,873	3,282	0	56,398	153,553	153,553
10-0295	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18B / C	12.0		64,950	2,271	0	44,875	112,096	112,096
10-0343	Data Processing Manager 1	FT	A	SS	Anchorage	200	22K	12.0		109,450	1,531	0	65,278	176,259	141,007
10-0346	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20L	12.0		96,408	3,370	0	57,408	157,186	157,186
10-0347	Systems Programmer 2	FT	A	GP	Anchorage	200	22C	12.0		86,775	3,034	0	53,570	143,379	143,379
10-0348	Analyst/Programmer 5	FT	A	SS	Anchorage	200	22J / K	12.0		108,443	1,516	0	64,876	174,835	174,835
10-0349	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20C	12.0		75,972	2,656	0	49,266	127,894	127,894
10-0350	Gis Analyst 2	FT	A	GP	Anchorage	200	17E / F	12.0		68,374	2,390	0	46,239	117,003	117,003
10-0352	Data Processing Manager 1	FT	A	SS	Anchorage	200	22J	12.0		105,997	1,482	0	63,902	171,381	171,381
10-0356	Data Processing Manager 1	FT	A	SS	Anchorage	200	22M	12.0		116,688	1,632	0	68,161	186,481	186,481
10-0379	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18J / K	12.0		81,149	2,837	0	51,328	135,314	135,314
10-0392	Analyst/Programmer 5	FT	A	GP	Anchorage	200	22C / D	12.0		89,156	3,117	0	54,518	146,791	146,791
10-0393	Research Analyst 2	FT	A	GP	Anchorage	200	16E / F	12.0		63,610	2,224	0	44,341	110,175	110,175
10-0403	Analyst/Programmer 4	FT	A	GP	Anchorage	99	20R / S	12.0		121,886	4,261	0	67,558	193,705	193,705
10-0408	Gis Analyst 2	FT	A	GP	Anchorage	200	17E / F	12.0		68,469	2,394	0	46,277	117,140	117,140
10-0409	Gis Analyst 3	FT	A	SS	Anchorage	200	19F	12.0		84,157	1,177	0	55,201	140,535	112,428
10-0410	Gis Analyst 3	FT	A	GP	Anchorage	200	19J	12.0		84,533	2,955	0	52,677	140,165	140,165
10-3105	Analyst/Programmer 1	FT	A	GP	Anchorage	200	14A / B	12.0		48,443	1,694	0	38,298	88,435	88,435

Total Positions:	New	Deleted	Total Salary Costs:	1,634,055
Full Time Positions:	19	0	Total COLA:	46,121
Part Time Positions:	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	Total Benefits:	1,025,353
Positions in Component:	19	0	Total Pre-Vacancy:	2,705,529
			Minus Vacancy Adjustment of 2.02%:	(54,529)
			Total Post-Vacancy:	2,651,000
Total Component Months:	228.0		Plus Lump Sum Premium Pay:	0
			Personal Services Line 100:	2,651,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,642,170	2,588,918	97.66%
1007 Interagency Receipts	63,359	62,082	2.34%
Total PCN Funding:	2,705,529	2,651,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Natural Resources
 427 - Information Resource Management
 FY2024 Governor Budget

