

Point Mackenzie Correctional Farm Produce Processing Plant **FY2024 Request: \$3,080,000**
Reference No: 63223

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: General Government
Location: Point Mackenzie **House District:** Big Lake/Point Mackenzie (HD 8)
Impact House District: Big Lake/Point Mackenzie (HD 8) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-3460

Brief Summary and Statement of Need:

Department of Corrections (DOC) originally requested and received an initial \$1.5 million for a produce plant at the Point McKenzie Correctional Farm (PMCF). DOC solicited and negotiated a contract to complete a bid ready design for the construction of the produce plant. Due to increased construction and equipment costs, the overall amount needed to complete this project has increased requiring additional funding before the project can proceed.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$3,080,000						\$3,080,000
Total:	\$3,080,000	\$0	\$0	\$0	\$0	\$0	\$3,080,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P71 L15 HB69 \$1,500,000

DOC received supplemental funding (\$1.5 million) in FY2022 for the implementation of the Prison Industry (PI) Produce Processing Plant. Additional funds are needed to meet the full scope of the project.

Project Description/Justification:

This project will meet the construction, renovation, electrical and equipment needs to construct a fully functional produce processing plant with large distribution ability. Once completed, PMCF will be able to process the produce currently harvested and provide long-term freezer storage for year-round distribution.