

Department Priority Programs by Component (1760)

Department of Corrections

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	367,043.9	14,318.9	9,026.4	17,033.2	407,422.4	2,108.0	0.0	0.0
Facility-Capital Improvement Unit (690)	1,587.8	0.0	0.0	0.0	1,587.8	4.0	0.0	0.0
Facility-Capital Improvement Unit (696)	1,587.8	0.0	0.0	0.0	1,587.8	4.0	0.0	0.0
Secure Confinement	1,587.8 100%	0.0	0.0	0.0	1,587.8	4.0 100%	0.0	0.0
Administration and Support (271)	9,972.5	0.0	314.6	155.0	10,442.1	55.0	0.0	0.0
Office of the Commissioner (694)	1,156.1	0.0	0.0	0.0	1,156.1	8.0	0.0	0.0
Secure Confinement	393.1 34%	0.0	0.0	0.0	393.1	2.7 34%	0.0	0.0
Supervised Release	381.5 33%	0.0	0.0	0.0	381.5	2.6 33%	0.0	0.0
Reformative Programs	381.5 33%	0.0	0.0	0.0	381.5	2.6 33%	0.0	0.0
Administrative Services (697)	5,010.0	0.0	314.6	155.0	5,479.6	28.0	0.0	0.0
Secure Confinement	1,703.4 34%	0.0	107.0 34%	155.0 100%	1,965.4	9.5 34%	0.0	0.0
Supervised Release	1,653.3 33%	0.0	103.8 33%	0.0	1,757.1	9.2 33%	0.0	0.0
Reformative Programs	1,653.3 33%	0.0	103.8 33%	0.0	1,757.1	9.2 33%	0.0	0.0
Information Technology MIS (698)	2,392.9	0.0	0.0	0.0	2,392.9	11.0	0.0	0.0
Secure Confinement	813.6 34%	0.0	0.0	0.0	813.6	3.7 34%	0.0	0.0
Supervised Release	789.7 33%	0.0	0.0	0.0	789.7	3.6 33%	0.0	0.0
Reformative Programs	789.7 33%	0.0	0.0	0.0	789.7	3.6 33%	0.0	0.0
Research and Records (2758)	1,123.6	0.0	0.0	0.0	1,123.6	8.0	0.0	0.0
Secure Confinement	382.0 34%	0.0	0.0	0.0	382.0	2.7 34%	0.0	0.0
Supervised Release	370.8 33%	0.0	0.0	0.0	370.8	2.6 33%	0.0	0.0
Reformative Programs	370.8 33%	0.0	0.0	0.0	370.8	2.6 33%	0.0	0.0
DOC State Facilities Rent (2464)	289.9	0.0	0.0	0.0	289.9	0.0	0.0	0.0
Secure Confinement	98.6 34%	0.0	0.0	0.0	98.6	0.0	0.0	0.0
Supervised Release	95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Reformative Programs	95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0

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Population Management (550)	248,109.3	4,033.3	742.3	15,728.2	268,613.1	1,775.0	0.0	0.0
Recruitment and Retention (3279)	555.7	0.0	0.0	0.0	555.7	4.0	0.0	0.0
Secure Confinement	188.9 34%	0.0	0.0	0.0	188.9	1.4 34%	0.0	0.0
Supervised Release	183.4 33%	0.0	0.0	0.0	183.4	1.3 33%	0.0	0.0
Reformative Programs	183.4 33%	0.0	0.0	0.0	183.4	1.3 33%	0.0	0.0
Correctional Academy (703)	1,581.8	0.0	0.0	0.0	1,581.8	8.0	0.0	0.0
Secure Confinement	790.9 50%	0.0	0.0	0.0	790.9	4.0 50%	0.0	0.0
Supervised Release	790.9 50%	0.0	0.0	0.0	790.9	4.0 50%	0.0	0.0
Institution Director's Office (1381)	2,041.9	0.0	0.0	143.4	2,185.3	9.0	0.0	0.0
Secure Confinement	2,041.9 100%	0.0	0.0	143.4 100%	2,185.3	9.0 100%	0.0	0.0
Classification and Furlough (2650)	1,233.4	0.0	0.0	0.0	1,233.4	9.0	0.0	0.0
Secure Confinement	1,233.4 100%	0.0	0.0	0.0	1,233.4	9.0 100%	0.0	0.0
Out-of-State Contractual (704)	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0
Secure Confinement	300.0 100%	0.0	0.0	0.0	300.0	0.0	0.0	0.0
Inmate Transportation (1015)	3,677.9	0.0	140.0	0.0	3,817.9	13.0	0.0	0.0
Secure Confinement	3,677.9 100%	0.0	140.0 100%	0.0	3,817.9	13.0 100%	0.0	0.0
Point of Arrest (2739)	628.7	0.0	0.0	0.0	628.7	0.0	0.0	0.0
Secure Confinement	628.7 100%	0.0	0.0	0.0	628.7	0.0	0.0	0.0
Anchorage Correctional Complex (2713)	15,420.9	4,033.3	0.0	15,534.8	34,989.0	252.0	0.0	0.0
Secure Confinement	15,420.9 100%	4,033.3 100%	0.0	15,534.8 100%	34,989.0	252.0 100%	0.0	0.0
Anvil Mountain Correctional Center (708)	7,558.8	0.0	24.9	0.0	7,583.7	42.0	0.0	0.0
Secure Confinement	7,558.8 100%	0.0	24.9 100%	0.0	7,583.7	42.0 100%	0.0	0.0
Combined Hiland Mountain Correctional Center (714)	16,487.3	0.0	0.0	0.0	16,487.3	114.0	0.0	0.0
Secure Confinement	16,487.3 100%	0.0	0.0	0.0	16,487.3	114.0 100%	0.0	0.0
Fairbanks Correctional Center (707)	13,305.4	0.0	0.0	0.0	13,305.4	92.0	0.0	0.0
Secure Confinement	13,305.4 100%	0.0	0.0	0.0	13,305.4	92.0 100%	0.0	0.0

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Population Management (550)	248,109.3	4,033.3	742.3	15,728.2	268,613.1	1,775.0	0.0	0.0
Goose Creek Correctional Center (2935)	45,279.7	0.0	0.0	0.0	45,279.7	330.0	0.0	0.0
Secure Confinement	45,279.7 100%	0.0	0.0	0.0	45,279.7	330.0 100%	0.0	0.0
Ketchikan Correctional Center (726)	5,106.0	0.0	0.0	0.0	5,106.0	37.0	0.0	0.0
Secure Confinement	5,106.0 100%	0.0	0.0	0.0	5,106.0	37.0 100%	0.0	0.0
Lemon Creek Correctional Center (725)	11,247.2	0.0	501.9	0.0	11,749.1	80.0	0.0	0.0
Secure Confinement	11,247.2 100%	0.0	75.3 15%	0.0	11,322.5	79.2 99%	0.0	0.0
Reformative Programs	0.0	0.0	426.6 85%	0.0	426.6	0.8	0.0	0.0
Matanuska-Susitna Correctional Center (713)	7,291.7	0.0	0.0	0.0	7,291.7	50.0	0.0	0.0
Secure Confinement	7,291.7 100%	0.0	0.0	0.0	7,291.7	50.0 100%	0.0	0.0
Palmer Correctional Center (712)	16,811.2	0.0	0.0	0.0	16,811.2	106.0	0.0	0.0
Secure Confinement	16,811.2 100%	0.0	0.0	0.0	16,811.2	106.0 100%	0.0	0.0
Spring Creek Correctional Center (722)	25,314.7	0.0	0.0	0.0	25,314.7	169.0	0.0	0.0
Secure Confinement	25,314.7 100%	0.0	0.0	0.0	25,314.7	169.0 100%	0.0	0.0
Wildwood Correctional Center (720)	16,682.4	0.0	13.6	0.0	16,696.0	119.0	0.0	0.0
Secure Confinement	16,682.4 100%	0.0	13.6 100%	0.0	16,696.0	119.0 100%	0.0	0.0
Yukon-Kuskokwim Correctional Center (709)	10,564.3	0.0	61.9	0.0	10,626.2	52.0	0.0	0.0
Secure Confinement	10,564.3 100%	0.0	61.9 100%	0.0	10,626.2	52.0 100%	0.0	0.0
Point MacKenzie Correctional Farm (1884)	4,693.0	0.0	0.0	0.0	4,693.0	30.0	0.0	0.0
Secure Confinement	4,693.0 100%	0.0	0.0	0.0	4,693.0	30.0 100%	0.0	0.0
Probation and Parole Director's Office (2684)	995.0	0.0	0.0	50.0	1,045.0	6.0	0.0	0.0
Supervised Release	995.0 100%	0.0	0.0	50.0 100%	1,045.0	6.0 100%	0.0	0.0
Pre-Trial Services (3131)	11,565.7	0.0	0.0	0.0	11,565.7	98.0	0.0	0.0
Supervised Release	11,565.7 100%	0.0	0.0	0.0	11,565.7	98.0 100%	0.0	0.0
Statewide Probation and Parole (2826)	17,806.4	0.0	0.0	0.0	17,806.4	144.0	0.0	0.0
Supervised Release	17,806.4 100%	0.0	0.0	0.0	17,806.4	144.0 100%	0.0	0.0
Regional and Community Jails (2035)	10,000.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0
Secure Confinement	10,000.0 100%	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0

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Population Management (550)	248,109.3	4,033.3	742.3	15,728.2	268,613.1	1,775.0	0.0	0.0
Parole Board (695)	1,960.2	0.0	0.0	0.0	1,960.2	11.0	0.0	0.0
Supervised Release	1,960.2 100%	0.0	0.0	0.0	1,960.2	11.0 100%	0.0	0.0
Community Residential Centers (390)	15,648.3	2,339.1	0.0	0.0	17,987.4	0.0	0.0	0.0
Community Residential Centers (2244)	15,648.3	2,339.1	0.0	0.0	17,987.4	0.0	0.0	0.0
Supervised Release	15,648.3 100%	2,339.1 100%	0.0	0.0	17,987.4	0.0	0.0	0.0
Electronic Monitoring (696)	2,024.4	263.7	0.0	0.0	2,288.1	15.0	0.0	0.0
Electronic Monitoring (2431)	2,024.4	263.7	0.0	0.0	2,288.1	15.0	0.0	0.0
Supervised Release	2,024.4 100%	263.7 100%	0.0	0.0	2,288.1	15.0 100%	0.0	0.0
Health and Rehabilitation Services (638)	78,007.1	5,772.0	7,813.2	150.0	91,742.3	256.0	0.0	0.0
Health and Rehabilitation Director's Office (3097)	1,441.0	0.0	0.0	0.0	1,441.0	10.0	0.0	0.0
Secure Confinement	1,080.8 75%	0.0	0.0	0.0	1,080.8	7.5 75%	0.0	0.0
Reformative Programs	360.3 25%	0.0	0.0	0.0	360.3	2.5 25%	0.0	0.0
Physical Health Care (2952)	58,251.9	3,597.0	7,234.8	0.0	69,083.7	173.0	0.0	0.0
Secure Confinement	58,251.9 100%	3,597.0 100%	7,234.8 100%	0.0	69,083.7	173.0 100%	0.0	0.0
Behavioral Health Care (2951)	11,028.2	0.0	507.6	0.0	11,535.8	60.0	0.0	0.0
Reformative Programs	11,028.2 100%	0.0	507.6 100%	0.0	11,535.8	60.0 100%	0.0	0.0
Substance Abuse Treatment Program (2974)	5,472.9	0.0	70.8	150.0	5,693.7	3.0	0.0	0.0
Reformative Programs	5,472.9 100%	0.0	70.8 100%	150.0 100%	5,693.7	3.0 100%	0.0	0.0
Sex Offender Management Program (2975)	1,027.0	2,000.0	0.0	0.0	3,027.0	4.0	0.0	0.0
Reformative Programs	1,027.0 100%	2,000.0 100%	0.0	0.0	3,027.0	4.0 100%	0.0	0.0
Domestic Violence Program (2973)	0.0	175.0	0.0	0.0	175.0	0.0	0.0	0.0
Reformative Programs	0.0	175.0 100%	0.0	0.0	175.0	0.0	0.0	0.0
Reentry Unit (3271)	786.1	0.0	0.0	0.0	786.1	6.0	0.0	0.0
Reformative Programs	786.1 100%	0.0	0.0	0.0	786.1	6.0 100%	0.0	0.0

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Offender Habilitation (592)	28.1	1,409.0	156.3	0.0	1,593.4	3.0	0.0	0.0
Education Programs (2971)	28.1	803.0	156.3	0.0	987.4	3.0	0.0	0.0
Reformative Programs	28.1 100%	803.0 100%	156.3 100%	0.0	987.4	3.0 100%	0.0	0.0
Vocational Education Programs (2972)	0.0	606.0	0.0	0.0	606.0	0.0	0.0	0.0
Reformative Programs	0.0	606.0 100%	0.0	0.0	606.0	0.0	0.0	0.0
Recidivism Reduction Grants (633)	3.8	501.8	0.0	1,000.0	1,505.6	0.0	0.0	0.0
Recidivism Reduction Grants (3080)	3.8	501.8	0.0	1,000.0	1,505.6	0.0	0.0	0.0
Reformative Programs	3.8 100%	501.8 100%	0.0	1,000.0 100%	1,505.6	0.0	0.0	0.0
24 Hour Institutional Utilities (593)	11,662.6	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
24 Hour Institutional Utilities (2976)	11,662.6	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
Secure Confinement	11,662.6 100%	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
Agency Unallocated (632)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unallocated Rates Adjustment (3358)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secure Confinement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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