

Components by Department Priority Programs (1761)
Department of Corrections

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		367,043.9	14,318.9	9,026.4	17,033.2	407,422.4	2,108.0	0.0	0.0
Secure Confinement		290,598.0	7,630.3	7,657.4	15,833.2	321,719.0	1,711.8	0.0	0.0
Facility-Capital Improvement Unit (696)		1,587.8 100%	0.0	0.0	0.0	1,587.8	4.0 100%	0.0	0.0
Office of the Commissioner (694)		393.1 34%	0.0	0.0	0.0	393.1	2.7 34%	0.0	0.0
Administrative Services (697)		1,703.4 34%	0.0	107.0 34%	155.0 100%	1,965.4	9.5 34%	0.0	0.0
Information Technology MIS (698)		813.6 34%	0.0	0.0	0.0	813.6	3.7 34%	0.0	0.0
Research and Records (2758)		382.0 34%	0.0	0.0	0.0	382.0	2.7 34%	0.0	0.0
DOC State Facilities Rent (2464)		98.6 34%	0.0	0.0	0.0	98.6	0.0	0.0	0.0
Recruitment and Retention (3279)		188.9 34%	0.0	0.0	0.0	188.9	1.4 34%	0.0	0.0
Correctional Academy (703)		790.9 50%	0.0	0.0	0.0	790.9	4.0 50%	0.0	0.0
Institution Director's Office (1381)		2,041.9 100%	0.0	0.0	143.4 100%	2,185.3	9.0 100%	0.0	0.0
Classification and Furlough (2650)		1,233.4 100%	0.0	0.0	0.0	1,233.4	9.0 100%	0.0	0.0
Out-of-State Contractual (704)		300.0 100%	0.0	0.0	0.0	300.0	0.0	0.0	0.0
Inmate Transportation (1015)		3,677.9 100%	0.0	140.0 100%	0.0	3,817.9	13.0 100%	0.0	0.0
Point of Arrest (2739)		628.7 100%	0.0	0.0	0.0	628.7	0.0	0.0	0.0
Anchorage Correctional Complex (2713)		15,420.9 100%	4,033.3 100%	0.0	15,534.8 100%	34,989.0	252.0 100%	0.0	0.0
Anvil Mountain Correctional Center (708)		7,558.8 100%	0.0	24.9 100%	0.0	7,583.7	42.0 100%	0.0	0.0
Combined Hiland Mountain Correctional Center (714)		16,487.3 100%	0.0	0.0	0.0	16,487.3	114.0 100%	0.0	0.0
Fairbanks Correctional Center (707)		13,305.4 100%	0.0	0.0	0.0	13,305.4	92.0 100%	0.0	0.0
Goose Creek Correctional Center (2935)		45,279.7 100%	0.0	0.0	0.0	45,279.7	330.0 100%	0.0	0.0
Ketchikan Correctional Center (726)		5,106.0 100%	0.0	0.0	0.0	5,106.0	37.0 100%	0.0	0.0
Lemon Creek Correctional Center (725)		11,247.2 100%	0.0	75.3 15%	0.0	11,322.5	79.2 99%	0.0	0.0
Matanuska-Susitna Correctional Center (713)		7,291.7 100%	0.0	0.0	0.0	7,291.7	50.0 100%	0.0	0.0
Palmer Correctional Center (712)		16,811.2 100%	0.0	0.0	0.0	16,811.2	106.0 100%	0.0	0.0
Spring Creek Correctional Center (722)		25,314.7 100%	0.0	0.0	0.0	25,314.7	169.0 100%	0.0	0.0
Wildwood Correctional Center (720)		16,682.4 100%	0.0	13.6 100%	0.0	16,696.0	119.0 100%	0.0	0.0
Yukon-Kuskokwim Correctional Center (709)		10,564.3 100%	0.0	61.9 100%	0.0	10,626.2	52.0 100%	0.0	0.0

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Secure Confinement		290,598.0	7,630.3	7,657.4	15,833.2	321,719.0	1,711.8	0.0	0.0
Point MacKenzie Correctional Farm (1884)		4,693.0 100%	0.0	0.0	0.0	4,693.0	30.0 100%	0.0	0.0
Regional and Community Jails (2035)		10,000.0 100%	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0
Health and Rehabilitation Director's Office (3097)		1,080.8 75%	0.0	0.0	0.0	1,080.8	7.5 75%	0.0	0.0
Physical Health Care (2952)		58,251.9 100%	3,597.0 100%	7,234.8 100%	0.0	69,083.7	173.0 100%	0.0	0.0
24 Hour Institutional Utilities (2976)		11,662.6 100%	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
Unallocated Rates Adjustment (3358)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervised Release		54,265.2	2,602.8	103.8	50.0	57,021.8	297.5	0.0	0.0
Office of the Commissioner (694)		381.5 33%	0.0	0.0	0.0	381.5	2.6 33%	0.0	0.0
Administrative Services (697)		1,653.3 33%	0.0	103.8 33%	0.0	1,757.1	9.2 33%	0.0	0.0
Information Technology MIS (698)		789.7 33%	0.0	0.0	0.0	789.7	3.6 33%	0.0	0.0
Research and Records (2758)		370.8 33%	0.0	0.0	0.0	370.8	2.6 33%	0.0	0.0
DOC State Facilities Rent (2464)		95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Recruitment and Retention (3279)		183.4 33%	0.0	0.0	0.0	183.4	1.3 33%	0.0	0.0
Correctional Academy (703)		790.9 50%	0.0	0.0	0.0	790.9	4.0 50%	0.0	0.0
Probation and Parole Director's Office (2684)		995.0 100%	0.0	0.0	50.0 100%	1,045.0	6.0 100%	0.0	0.0
Pre-Trial Services (3131)		11,565.7 100%	0.0	0.0	0.0	11,565.7	98.0 100%	0.0	0.0
Statewide Probation and Parole (2826)		17,806.4 100%	0.0	0.0	0.0	17,806.4	144.0 100%	0.0	0.0
Parole Board (695)		1,960.2 100%	0.0	0.0	0.0	1,960.2	11.0 100%	0.0	0.0
Community Residential Centers (2244)		15,648.3 100%	2,339.1 100%	0.0	0.0	17,987.4	0.0	0.0	0.0
Electronic Monitoring (2431)		2,024.4 100%	263.7 100%	0.0	0.0	2,288.1	15.0 100%	0.0	0.0
Reformative Programs		22,180.7	4,085.8	1,265.1	1,150.0	28,681.6	98.8	0.0	0.0
Office of the Commissioner (694)		381.5 33%	0.0	0.0	0.0	381.5	2.6 33%	0.0	0.0
Administrative Services (697)		1,653.3 33%	0.0	103.8 33%	0.0	1,757.1	9.2 33%	0.0	0.0
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Research and Records (2758)		370.8 33%	0.0	0.0	0.0	370.8	2.6 33%	0.0	0.0
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Recruitment and Retention (3279)		183.4 33%	0.0	0.0	0.0	183.4	1.3 33%	0.0	0.0
Lemon Creek Correctional Center (725)		0.0	0.0	426.6 85%	0.0	426.6	0.8	0.0	0.0
Health and Rehabilitation Director's Office (3097)		360.3 25%	0.0	0.0	0.0	360.3	2.5 25%	0.0	0.0
Behavioral Health Care (2951)		11,028.2 100%	0.0	507.6 100%	0.0	11,535.8	60.0 100%	0.0	0.0
Substance Abuse Treatment Program (2974)		5,472.9 100%	0.0	70.8 100%	150.0 100%	5,693.7	3.0 100%	0.0	0.0
Sex Offender Management Program (2975)		1,027.0 100%	2,000.0 100%	0.0	0.0	3,027.0	4.0 100%	0.0	0.0
Domestic Violence Program (2973)		0.0	175.0 100%	0.0	0.0	175.0	0.0	0.0	0.0
Reentry Unit (3271)		786.1 100%	0.0	0.0	0.0	786.1	6.0 100%	0.0	0.0
Education Programs (2971)		28.1 100%	803.0 100%	156.3 100%	0.0	987.4	3.0 100%	0.0	0.0
Vocational Education Programs (2972)		0.0	606.0 100%	0.0	0.0	606.0	0.0	0.0	0.0
Recidivism Reduction Grants (3080)		3.8 100%	501.8 100%	0.0	1,000.0 100%	1,505.6	0.0	0.0	0.0

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