

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Corrections Statewide Probation and Parole Component Budget Summary**

**Component: Statewide Probation and Parole****Contribution to Department's Mission**

Supervise offenders residing in communities in Alaska.

**Core Services**

- Offender Supervision
- Offender Habilitation

**Major Component Accomplishments in 2022**

Continued to cultivate a blended working relationship of Pretrial Enforcement Officers and Statewide Probation and Parole Officers in many communities in an effort to provide support for each other and share resources where possible in order to provide more effective supervision and to create safer communities.

Continued partnership with Vocational Rehabilitation for career development, General Education Development (GED) and employment for offenders. The programs provide transitional jobs for offenders while they look for more permanent positions. At the same time, offenders are provided with employment training opportunities such as resume writing, on the job training, apprenticeship, vocational counseling, and supportive rehabilitation services, including case management and medical referrals.

Monitored the felony Probation Accountability with Certain Enforcement (PACE) participants within Anchorage, Bethel, Kenai, Juneau, Ketchikan, Fairbanks, and Palmer Probation Offices. Continued partnership with the Alaska Court System in the Palmer Wellness Court for participation of PACE felony offenders requiring additional support/monitoring for treatment and abstinence from substances.

Continued work and partnerships with other state departments, coalitions, and community agencies for successful reentry across the state. These efforts focus on critical issues such as employment, education, substance abuse and mental health treatment, health care services, housing, community and family support. Specific partnerships between the Department and reentry coalitions in Anchorage, Fairbanks, Mat-Su, Juneau, Kenai, Ketchikan, Dillingham and Kodiak.

Continued partnerships with the local homeless/housing coalitions and community programs in Anchorage, Dillingham, Fairbanks, Juneau, Palmer, and Kenai Probation Offices to address reentry for those parolees/probationers returning to their communities.

Continued partnership with Alaska Housing Finance Corporation (AHFC) for the Returning Home Program, formerly known as the Tenant Based Rental Assistance Program (TBRA). This program provides eligible low-income probationer/parolees with financial assistance to obtain affordable housing for up to two years. This program is now in 12 Alaska communities. Of the 85 statewide allocated homes for the Division of Pretrial, Probation and Parole (DP3) from the Alaska Housing Finance Corporation (AHFC), there was a coupon utilization rate of 70.1%. Meanwhile in Utqiagvik the partnership with Barrow Probation and the Native Village of Utqiagvik and the Tagiugmiullu Nunamiullu Housing Authority (THNA) continues. The tribes are providing support and assistance to the offenders following the release from custody by providing temporary/transitional housing, including paying for their hotels for weeks/months.

**Key Component Challenges**

Recruit, hire and retain a workforce of trained supervisors, probation officers and critical support staff.

Allocation of resources between probation offices and areas of the state, based on need and the fluctuating offender population.

Establishing and identifying offenders currently incarcerated that need additional assistance from the probation officers upon release.

Continuing to refine and implement policy and procedures relating to supervision standards for both urban and rural offenders that focuses on successful case planning and addresses the criminogenic needs of offenders.

Adapt practices to accommodate social distancing directives from all levels of government, while maintaining public and officer safety in a field where the “community aspect” of community supervision has been altered.

Navigating the reduction in already limited tools that community supervision offers to promote rehabilitation, due to the pandemic. (e.g. treatment and service providers).

Monitoring best practices in social responses to the changes in patterns of criminal activity due to the pandemic. (i.e. increases in domestic violence and heightened existing vulnerabilities among individuals who have or are susceptible to substance abuse).

Continue to monitor the Probation Accountability with Certain Enforcement (PACE) program statewide.

### Significant Changes in Results to be Delivered in FY2024

No changes in results delivered.

### Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)
- 8) Code of Criminal Procedure (AS 12)

Contact Information
<p><b>Contact:</b> Jennifer Winkelman, Acting Commissioner <b>Phone:</b> (907) 465-3180 <b>E-mail:</b> jennifer.winkelman@alaska.gov</p>

Statewide Probation and Parole Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	144	144	Annual Salaries	10,065,446
Part-time	0	0	COLA	292,037
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	6,809,322
			<i>Less 7.00% Vacancy Factor</i>	<i>(1,201,676)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>144</b>	<b>144</b>	<b>Total Personal Services</b>	<b>15,965,129</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	0	0	1	0	1
Administrative Assistant 2	1	0	0	0	1
Administrative Officer 1	0	1	0	1	2
Adult Probation Officer 1	20	3	2	5	30
Adult Probation Officer 2	17	7	3	19	46
Adult Probation Officer 3	8	2	1	11	22
Adult Probation Officer 4	1	1	0	1	3
Adult Probation Officer 5	1	1	0	1	3
Adult Probation Officer 6	1	0	0	0	1
Criminal Justice Technician 1	3	0	1	2	6
Criminal Justice Technician 2	9	3	0	13	25
Office Assistant 3	2	1	0	1	4
<b>Totals</b>	<b>63</b>	<b>19</b>	<b>8</b>	<b>54</b>	<b>144</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	15,367.6	16,107.9	16,107.9	15,574.4	15,965.1	390.7	2.5%
72000 Travel	205.9	267.8	267.8	267.8	226.1	-41.7	-15.6%
73000 Services	2,123.8	1,554.0	1,619.0	1,619.0	1,619.0	0.0	0.0%
74000 Commodities	467.5	345.2	345.2	345.2	345.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>18,164.8</b>	<b>18,274.9</b>	<b>18,339.9</b>	<b>17,806.4</b>	<b>18,155.4</b>	<b>349.0</b>	<b>2.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	3,164.8	18,274.9	18,339.9	17,806.4	18,155.4	349.0	2.0%
1271 ARPA Rev R (UGF)	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>18,164.8</b>	<b>18,274.9</b>	<b>18,339.9</b>	<b>17,806.4</b>	<b>18,155.4</b>	<b>349.0</b>	<b>2.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	153	153	153	144	144	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>FY2023 Conference Committee</b>												
	ConfCom	18,274.9	16,107.9	267.8	1,554.0	345.2	0.0	0.0	0.0	153	0	0
1004 Gen Fund		18,274.9										
<b>Align Authority for Agency-wide Addition</b>												
	Unalloc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										

Distribution of \$873.6 for the Unallocated Rate adjustments to various components to meet the FY2023 expenditures associated with the Department of Administration rate adjustments for the following fixed costs:

- \$7.1 - Administrative Rate Adjustment Base Change
- \$126.8 - Administrative Systems Upgrade Ongoing Cost increase
- \$132.5 - Human Resource Rate Adjustment Base Change increase
- \$68.5 - Human Resource Rate Aspire Alaska increase
- \$54.7 - Office of Information Technology Core Service Rate Adjustment Base Change
- \$156.8 - Office of Information Technology Core Service Rate Infrastructure Upkeep Increase
- \$347.5 - Office of Information Technology Core Service Rate Software increases
- (\$1.1) - Office of Information Technology Mainframe Adjustment
- (\$58.8) - Office of Information Technology Other Non-Core Adjustments
- \$39.6 - Travel and Accounts Payable Rate Adjustment Increase

<b>Subtotal</b>		<b>18,339.9</b>	<b>16,107.9</b>	<b>267.8</b>	<b>1,619.0</b>	<b>345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>153</b>	<b>0</b>	<b>0</b>
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<b>***** Changes From FY2023 Authorized To FY2023 Management Plan *****</b>												
<b>Transfer Authority Within Population Management Division Pretrial Probation and Parole to Meet Projected Costs</b>												
	Trout	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-533.5										

Transfer personal services authority to meet costs associated with annual merit increases, position transfers, separations, new hires, and to maintain an appropriate vacancy factors.

<b>Transfer Positions with Pre-Trial Services</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0

Technical Adjustment to transfer positions to accurately reflect where the support is being provided as part of position clean-up associated with the consolidation of the Division of Pretrial with the Division of Statewide Probation & Parole.

The following PCNs are being realigned to the Pretrial Services component from Statewide Probation & Parole component:

(20-5405) Adult Probation Officer 5

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Statewide Probation and Parole (2826)

**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(20-4440) Adult Probation Officer 3												
(20-6819) Adult Probation Officer 3												
(20-4400) Adult Probation Officer 1/2												
(20-4452) Adult Probation Officer 1/2												
(20-6805) Adult Probation Officer 1/2												
(20-6818) Adult Probation Officer 1/2												
(20-4482) Criminal Justice Technician 1/2												
(20-4480) Criminal Justice Technician 1/2												
(20-6829) Criminal Justice Technician 1/2												

The following PCN is being realigned to the Statewide Probation & Parole component from Pretrial Services component:

(20-0042) Adult Probation Officer 4

<b>Subtotal</b>	<b>17,806.4</b>	<b>15,574.4</b>	<b>267.8</b>	<b>1,619.0</b>	<b>345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>144</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2023 Management Plan To FY2024 Governor** \*\*\*\*\*

**Align Personal Services Authority with Anticipated Expenditures**

LIT	0.0	41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from the travel line to personal services to cover anticipated costs. The remaining travel authority is projected to be sufficient to cover anticipated expenditures.

**FY2024 PERS Rate Adjustment**

SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	29.6											

FY2024 PERS rate adjustment to 25.10%: \$29.6

**FY2024 Salary and Health Insurance Increases**

SalAdj	319.4	319.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	319.4											

FY2024 Salary and Health Insurance Increases: \$319.4 FY2024 GGU cost of living increase 2.5%: \$239.4

FY2024 SU cost of living increase 1%: \$37.3

FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$35.0

FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$7.7

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Statewide Probation and Parole (2826)

**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	18,155.4	15,965.1	226.1	1,619.0	345.2	0.0	0.0	0.0	144	0	0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Statewide Probation and Parole (2826)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
2000	Travel		205.9	267.8	226.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>205.9</b>	<b>267.8</b>	<b>226.1</b>
2000	In-State Employee Travel	Travel for probation officers to supervise probationers in the region. Probation officers and staff to attend continuing education and training classes, regional/statewide manager's meetings, and oversight of regional offices.	198.8	267.8	226.1
2005	Moving Costs	New employee relocation/moving expenses.	7.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Statewide Probation and Parole (2826)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
3000	Services		2,123.8	1,619.0	1,619.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>3000 Services Detail Totals</b>			<b>2,123.8</b>	<b>1,619.0</b>	<b>1,619.0</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	18.4	5.0	5.0
3001	Financial Services	Financial account fees, penalties, fines, late fees, etc.	0.1	0.0	0.0
3003	Information Technology	Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, membership dues to professional organizations	0.4	0.0	0.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	93.8	5.0	5.0
3005	Health Services	Professional Services related to drug testing.	4.5	3.6	3.6
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	30.9	10.0	10.0
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	22.7	0.0	0.0
3009	Structure/Infrastructure/Land	Room and office leases, inspections, janitorial services, snow removal, other repairs and maintenance.	27.9	25.0	25.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Statewide Probation and Parole (2826)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>				<b>2,123.8</b>	<b>1,619.0</b>	<b>1,619.0</b>
3010	Equipment/Machinery		Minor repairs and rentals of office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	30.0	4.3	4.3
3011	Other Services		Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements.	37.7	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	400.2	294.8	294.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	51.3	50.0	50.0
3021	Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	3.4	2.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	85.4	80.0	80.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Office lease space charges.	1,156.1	1,022.1	1,022.1
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	14.6	11.5	11.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	2.4	0.3	0.3
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	1.0	0.4	0.4
3035	Inter-Agency Other Equipment/Machinery	M&VA - Department-wide	Other equipment and machinery services.	4.7	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF)	138.3	105.0	105.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Statewide Probation and Parole (2826)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
		<b>3000 Services Detail Totals</b>	<b>2,123.8</b>	<b>1,619.0</b>	<b>1,619.0</b>
		charges.			

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Statewide Probation and Parole (2826)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		467.5	345.2	345.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>467.5</b>	<b>345.2</b>	<b>345.2</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, clothing, uniforms, cleaning supplies and other related supplies.	156.1	215.2	215.2
4002	Household/Institutional	Food, non-food supplies and clothing and uniform costs.	3.9	0.0	0.0
4003	Scientific and Medical	Drug testing reagents for immediate field testing results.	37.0	40.0	40.0
4004	Safety	Other operating supplies including law enforcement, safety and electronics, and other related supplies.	270.0	90.0	90.0
4020	Equipment Fuel	Other equipment fuel.	0.5	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Statewide Probation and Parole (2826)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>1,857.4</b>	<b>1,566.1</b>	<b>1,566.1</b>
			With Department of Administration	557.3	438.6	438.6
			With Department of Transportation/Public Facilities	1,294.4	1,127.1	1,127.1
			With Department of Public Safety	1.0	0.4	0.4
			With Department of Military and Veterans' Affairs	4.7	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	400.2	294.8	294.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	51.3	50.0	50.0
3021	Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	3.4	2.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	85.4	80.0	80.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Office lease space charges.	1,156.1	1,022.1	1,022.1
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	14.6	11.5	11.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	2.4	0.3	0.3
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	1.0	0.4	0.4
3035	Inter-Agency Other Equipment/Machinery	M&VA - Department-wide	Other equipment and machinery services.	4.7	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	138.3	105.0	105.0

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0004	Adult Probation Officer 6	FT	P	SS	Anchorage	100	24C / D	12.0		110,032	1,537	0	65,355	176,924	176,924
20-0010	Criminal Justice Technician 2	FT	A	GP	Fairbanks	203	14D / E	12.0		54,363	1,899	0	40,581	96,843	96,843
20-0042	Adult Probation Officer 4	FT	P	SS	Anchorage	100	20M	12.0		102,170	1,427	0	62,234	165,831	165,831
20-4401	Administrative Officer 1	FT	A	GP	Fairbanks	203	17B / C	12.0		62,959	2,199	0	43,993	109,151	109,151
20-4403	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14N	12.0		68,289	2,385	0	46,109	116,783	116,783
20-4404	Adult Probation Officer 3	FT	P	SS	Fairbanks	103	18L	12.0		89,232	1,247	0	57,098	147,577	147,577
20-4405	Adult Probation Officer 1	FT	P	GP	Fairbanks	103	14A / B	12.0		50,369	1,759	0	38,995	91,123	91,123
20-4406	Adult Probation Officer 1	FT	P	GP	Fairbanks	103	14C / D	12.0		52,221	1,824	0	39,730	93,775	93,775
20-4407	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14C / D	12.0		52,028	1,817	0	39,654	93,499	93,499
20-4408	Adult Probation Officer 2	FT	P	GP	Juneau	105	16D / E	12.0		63,760	2,227	0	44,311	110,298	110,298
20-4409	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16L	12.0		76,674	2,678	0	49,438	128,790	128,790
20-4411	Criminal Justice Technician 2	FT	A	GP	Fairbanks	203	14D / E	12.0		55,398	1,935	0	40,992	98,325	98,325
20-4412	Adult Probation Officer 3	FT	P	SS	Utqiagvik	550	18L / M	12.0		130,104	1,818	0	73,324	205,246	205,246
20-4413	Criminal Justice Technician 2	FT	A	GP	Utqiagvik	250	14G / J	12.0		89,085	3,111	0	54,365	146,561	146,561
20-4415	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16N	12.0		81,725	2,854	0	51,443	136,022	136,022
20-4416	Criminal Justice Technician 1	FT	A	GP	Bethel	250	12A / B	12.0		63,804	2,228	0	44,329	110,361	110,361
20-4417	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18M / N	12.0		91,260	1,275	0	57,903	150,438	150,438
20-4418	Adult Probation Officer 5	FT	P	SS	Palmer	100	22K	12.0		109,450	1,529	0	65,124	176,103	176,103
20-4419	Criminal Justice Technician 2	FT	A	GP	Nome	237	14B / C	12.0		67,408	2,354	0	45,760	115,522	115,522
20-4420	Adult Probation Officer 3	FT	P	SS	Bethel	150	18F / J	12.0		118,093	1,650	0	68,556	188,299	188,299
20-4421	Adult Probation Officer 2	FT	P	GP	Palmer	100	16B / C	12.0		57,452	2,007	0	41,807	101,266	101,266
20-4422	Adult Probation Officer 1	FT	P	GP	Bethel	150	14A / B	12.0		73,359	2,562	0	48,122	124,043	124,043
20-4426	Adult Probation Officer 3	FT	P	SS	Fairbanks	103	18L	12.0		89,232	1,247	0	57,098	147,577	147,577
20-4427	Adult Probation Officer 3	FT	P	SS	Anchorage	99	18R	12.0		107,557	1,503	0	64,373	173,433	173,433
20-4428	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16F / G	12.0		68,434	2,390	0	46,167	116,991	116,991
20-4429	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16J / K	12.0		72,014	2,515	0	47,588	122,117	122,117
20-4430	Office Assistant 3	FT	A	GP	Fairbanks	203	11C	12.0		42,491	1,484	0	35,868	79,843	79,843
20-4431	Criminal Justice Technician 2	FT	A	GP	Kotzebue	260	14F / G	12.0		92,016	3,214	0	55,529	150,759	150,759
20-4433	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		47,327	1,653	0	37,787	86,767	86,767
20-4436	Criminal Justice Technician 2	FT	A	GP	Bethel	250	14L	12.0		96,096	3,356	0	57,149	156,601	156,601
20-4437	Criminal Justice Technician	FT	A	GP	Fairbanks	203	14M	12.0		68,133	2,380	0	46,047	116,560	116,560

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**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	2														
20-4438	Adult Probation Officer 3	FT	P	SS	Nome	537	18M / N	12.0		123,170	1,721	0	70,571	195,462	195,462
20-4439	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16E / F	12.0		65,189	2,277	0	44,879	112,345	112,345
20-4443	Adult Probation Officer 4	FT	P	SS	Kenai	100	20C	12.0		81,162	1,134	0	53,894	136,190	136,190
20-4449	Adult Probation Officer 2	FT	P	GP	Palmer	100	16B / C	12.0		56,832	1,985	0	41,561	100,378	100,378
20-4450	Adult Probation Officer 2	FT	P	GP	Palmer	100	16F / G	12.0		66,534	2,324	0	45,413	114,271	114,271
20-4451	Adult Probation Officer 2	FT	P	GP	Palmer	100	16K	12.0		72,092	2,518	0	47,619	122,229	122,229
20-4454	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-4455	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14E / F	12.0		55,516	1,939	0	41,038	98,493	98,493
20-4456	Adult Probation Officer 2	FT	P	GP	Ketchikan	100	16O / P	12.0		83,589	2,919	0	52,183	138,691	138,691
20-4457	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16N	12.0		79,346	2,771	0	50,499	132,616	132,616
20-4458	Adult Probation Officer 2	FT	P	GP	Kenai	100	16J	12.0		69,830	2,439	0	46,721	118,990	118,990
20-4459	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-4460	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16J / K	12.0		70,131	2,449	0	46,841	119,421	119,421
20-4461	Adult Probation Officer 2	FT	P	GP	Palmer	99	16M	12.0		77,240	2,698	0	49,663	129,601	129,601
20-4462	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16E / F	12.0		64,994	2,270	0	44,801	112,065	112,065
20-4463	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		47,327	1,653	0	37,787	86,767	86,767
20-4464	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16D / E	12.0		60,814	2,124	0	43,142	106,080	106,080
20-4465	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14K / L	12.0		63,764	2,227	0	44,313	110,304	110,304
20-4470	Adult Probation Officer 1	FT	P	GP	Bethel	150	14E / F	12.0		81,878	2,860	0	51,504	136,242	136,242
20-4471	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-4472	Adult Probation Officer 5	FT	P	SS	Fairbanks	103	22O / P	12.0		130,361	1,821	0	73,426	205,608	205,608
20-4473	Adult Probation Officer 2	FT	P	GP	Palmer	100	16B / C	12.0		58,011	2,026	0	42,029	102,066	102,066
20-4474	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-4475	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16C / D	12.0		58,992	2,060	0	42,418	103,470	103,470
20-4476	Adult Probation Officer 2	FT	P	GP	Bethel	150	16C / D	12.0		87,656	3,061	0	53,798	144,515	144,515
20-4477	Adult Probation Officer 2	FT	P	GP	Fairbanks	103	16G / J	12.0		69,560	2,429	0	46,614	118,603	118,603
20-4478	Administrative Assistant 1	FT	A	GP	Juneau	205	12C / D	12.0		46,320	1,618	0	37,388	85,326	85,326
20-4479	Criminal Justice Technician	FT	A	GP	Anchorage	100	14G	12.0		58,208	2,033	0	42,107	102,348	102,348
	2														
20-4481	Criminal Justice Technician	FT	A	GP	Ketchikan	100	14E / F	12.0		55,619	1,942	0	41,079	98,640	98,640
	2														
20-4483	Criminal Justice Technician	FT	A	GP	Anchorage	100	12J / K	12.0		53,954	1,884	0	40,418	96,256	96,256
	1														
20-4485	Adult Probation Officer 2	FT	P	GP	Kenai	100	16E / F	12.0		64,048	2,237	0	44,426	110,711	110,711
20-4486	Adult Probation Officer 2	FT	P	GP	Juneau	105	16F / G	12.0		69,456	2,426	0	46,573	118,455	118,455
20-5019	Office Assistant 3	FT	A	GP	Palmer	200	11K / L	12.0		51,451	1,797	0	39,425	92,673	92,673
20-5400	Adult Probation Officer 1	FT	P	GP	Juneau	105	14A / B	12.0		51,344	1,793	0	39,382	92,519	92,519
20-5402	Adult Probation Officer 3	FT	P	SS	Juneau	105	18A / B	12.0		72,197	1,009	0	50,335	123,541	123,541

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**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5403	Adult Probation Officer 4	FT	P	SS	Fairbanks	103	20M	12.0		105,227	1,470	0	63,448	170,145	170,145
20-5406	Criminal Justice Technician 1	FT	A	GP	Juneau	205	12B / C	12.0		45,881	1,602	0	37,213	84,696	84,696
20-5407	Adult Probation Officer 3	FT	P	SS	Ketchikan	100	18K	12.0		83,907	1,172	0	54,984	140,063	140,063
20-5408	Adult Probation Officer 2	FT	P	GP	Ketchikan	100	16G	12.0		67,080	2,343	0	45,629	115,052	115,052
20-5409	Criminal Justice Technician 2	FT	A	GP	Ketchikan	200	14Q / R	12.0		77,204	2,696	0	49,649	129,549	129,549
20-5410	Criminal Justice Technician 2	FT	A	GP	Sitka	99	14Q	12.0		80,106	2,798	0	50,801	133,705	133,705
20-5413	Adult Probation Officer 3	FT	P	SS	Sitka	505	18O / P	12.0		99,557	1,391	0	61,197	162,145	162,145
20-5419	Adult Probation Officer 2	FT	P	GP	Kenai	100	16K	12.0		72,092	2,518	0	47,619	122,229	122,229
20-5420	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,275	1,721	0	38,561	89,557	89,557
20-5423	Adult Probation Officer 2	FT	P	GP	Kenai	100	16C / D	12.0		59,516	2,079	0	42,626	104,221	104,221
20-5424	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,206	1,719	0	38,533	89,458	89,458
20-6412	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16B / C	12.0		57,694	2,015	0	41,903	101,612	101,612
20-6431	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18A / B	12.0		68,765	961	0	48,972	118,698	118,698
20-6707	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16F / G	12.0		66,261	2,314	0	45,304	113,879	113,879
20-6779	Adult Probation Officer 3	FT	P	SS	Dillingham	537	18E / F	12.0		106,132	1,483	0	63,807	171,422	171,422
20-6803	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18F	12.0		78,707	1,100	0	52,919	132,726	132,726
20-6804	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14D / E	12.0		53,949	1,884	0	40,416	96,249	96,249
20-6806	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		50,337	1,758	0	38,982	91,077	91,077
20-6807	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		47,327	1,653	0	37,787	86,767	86,767
20-6808	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		47,327	1,653	0	37,787	86,767	86,767
20-6809	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16M	12.0		76,850	2,684	0	49,508	129,042	129,042
20-6810	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16B / C	12.0		56,681	1,980	0	41,501	100,162	100,162
20-6811	Office Assistant 3	FT	A	GP	Anchorage	200	11B / C	12.0		40,999	1,432	0	35,275	77,706	77,706
20-6812	Criminal Justice Technician 1	FT	A	GP	Anchorage	200	12J / K	12.0		53,872	1,881	0	40,386	96,139	96,139
20-6813	Office Assistant 3	FT	A	GP	Anchorage	200	11B / C	12.0		41,252	1,441	0	35,376	78,069	78,069
20-6815	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18B	12.0		68,765	961	0	48,972	118,698	118,698
20-6816	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18K	12.0		83,907	1,172	0	54,984	140,063	140,063
20-6820	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-6821	Adult Probation Officer 2	FT	P	GP	Juneau	105	16C / D	12.0		62,411	2,180	0	43,776	108,367	108,367
20-6822	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16B / C	12.0		57,422	2,005	0	41,795	101,222	101,222
20-6823	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-6824	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028

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**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6825	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18K / L	12.0		86,632	1,210	0	56,066	143,908	143,908
20-6826	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16D / E	12.0		61,633	2,153	0	43,467	107,253	107,253
20-6827	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-6828	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16Q / R	12.0		88,883	3,104	0	54,285	146,272	146,272
20-6830	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A / B	12.0		48,906	1,708	0	38,414	89,028	89,028
20-6833	Administrative Assistant 2	FT	A	GP	Anchorage	200	14G / J	12.0		59,002	2,061	0	42,422	103,485	103,485
20-6835	Administrative Officer 1	FT	A	GP	Palmer	200	17M / N	12.0		81,705	2,854	0	51,436	135,995	135,995
20-6836	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		48,756	1,703	0	38,355	88,814	88,814
20-6837	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16G / J	12.0		69,371	2,423	0	46,539	118,333	118,333
20-6838	Criminal Justice Technician 2	FT	A	GP	Anchorage	99	14N / O	12.0		67,498	2,357	0	45,795	115,650	115,650
20-6839	Criminal Justice Technician 2	FT	A	GP	Palmer	200	14E / F	12.0		55,031	1,922	0	40,846	97,799	97,799
20-6840	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		54,110	1,890	0	40,480	96,480	96,480
20-6841	Adult Probation Officer 3	FT	P	SS	Kodiak	511	18F / J	12.0		88,511	1,236	0	56,811	146,558	146,558
20-6842	Adult Probation Officer 3	FT	P	SS	Kenai	100	18O	12.0		95,347	1,332	0	59,525	156,204	156,204
20-6843	Adult Probation Officer 2	FT	P	GP	Kenai	99	16R / S	12.0		89,642	3,131	0	54,587	147,360	147,360
20-6844	Criminal Justice Technician 2	FT	A	GP	Kenai	200	14B / C	12.0		49,862	1,741	0	38,794	90,397	90,397
20-6845	Adult Probation Officer 3	FT	P	SS	Anchorage	100	18L	12.0		86,632	1,210	0	56,066	143,908	143,908
20-6846	Criminal Justice Technician 1	FT	A	GP	Kodiak	211	12G	12.0		55,653	1,944	0	41,093	98,690	98,690
20-6847	Adult Probation Officer 3	FT	P	SS	Palmer	100	18M	12.0		89,440	1,249	0	57,180	147,869	147,869
20-6848	Criminal Justice Technician 2	FT	A	GP	Palmer	100	14B / C	12.0		49,850	1,741	0	38,789	90,380	90,380
20-6849	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16G	12.0		67,080	2,343	0	45,629	115,052	115,052
20-6850	Adult Probation Officer 2	FT	P	GP	Kenai	100	16F / G	12.0		65,788	2,298	0	45,116	113,202	113,202
20-6852	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14B / C	12.0		50,479	1,763	0	39,039	91,281	91,281
20-6853	Adult Probation Officer 1	FT	P	GP	Kotzebue	160	14A / B	12.0		78,254	2,733	0	50,065	131,052	131,052
20-6854	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		47,327	1,653	0	37,787	86,767	86,767
20-6855	Adult Probation Officer 1	FT	P	GP	Bethel	150	14A	12.0		71,000	2,480	0	47,186	120,666	120,666
20-6856	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16J / K	12.0		71,620	2,501	0	47,432	121,553	121,553
20-6857	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16O	12.0		81,920	2,861	0	51,521	136,302	136,302
20-6859	Criminal Justice Technician 2	FT	A	GP	Kenai	200	14J / K	12.0		60,587	2,116	0	43,052	105,755	105,755
20-6860	Adult Probation Officer 2	FT	P	GP	Palmer	100	16B / C	12.0		57,104	1,994	0	41,669	100,767	100,767
20-6861	Adult Probation Officer 2	FT	P	GP	Kenai	99	16R	12.0		91,943	3,211	0	55,500	150,654	150,654

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**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statewide Probation and Parole (2826)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6863	Adult Probation Officer 1	FT	P	GP	Bethel	150	14A / B	12.0		73,359	2,562	0	48,122	124,043	124,043
20-6864	Criminal Justice Technician 2	FT	A	GP	Dillingham	237	14L / M	12.0		90,617	3,165	0	54,974	148,756	148,756
20-6866	Adult Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		47,327	1,653	0	37,787	86,767	86,767
20-6867	Adult Probation Officer 1	FT	P	GP	Juneau	105	14A / B	12.0		51,344	1,793	0	39,382	92,519	92,519
20-6868	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,739	1,737	0	38,745	90,221	90,221
20-6869	Criminal Justice Technician 2	FT	A	GP	Palmer	200	14K / L	12.0		63,388	2,214	0	44,164	109,766	109,766
20-6870	Adult Probation Officer 3	FT	P	SS	Palmer	99	18O	12.0		96,304	1,345	0	59,905	157,554	157,554
20-6871	Criminal Justice Technician 1	FT	A	GP	Anchorage	200	12G / J	12.0		51,959	1,815	0	39,626	93,400	93,400
20-6872	Adult Probation Officer 2	FT	P	GP	Nome	137	16Q / R	12.0		121,700	4,250	0	67,314	193,264	193,264
20-6873	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16O	12.0		81,920	2,861	0	51,521	136,302	136,302
20-6875	Adult Probation Officer 2	FT	P	GP	Palmer	100	16E / F	12.0		63,463	2,216	0	44,193	109,872	109,872
20-6876	Adult Probation Officer 1	FT	P	GP	Fairbanks	103	14B / C	12.0		50,561	1,766	0	39,071	91,398	91,398
20-6877	Adult Probation Officer 3	FT	P	SS	Kotzebue	560	18M	12.0		141,731	1,980	0	77,940	221,651	221,651
20-6880	Adult Probation Officer 2	FT	P	GP	Anchorage	100	16C / D	12.0		58,394	2,039	0	42,181	102,614	102,614
20-7202	Adult Probation Officer 5	FT	P	SS	Anchorage	100	22J	12.0		105,997	1,481	0	63,753	171,231	171,231

<b>Total Positions</b>				<b>Total Salary Costs:</b>	10,065,446
<b>Full Time Positions:</b>	144	<b>New</b>	0	<b>Total COLA:</b>	292,037
<b>Part Time Positions:</b>	0	<b>Deleted</b>	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0		0	<b>Total Benefits:</b>	6,809,322
<b>Positions in Component:</b>	144		0	<b>Total Pre-Vacancy:</b>	17,166,805
				<b>Minus Vacancy Adjustment of 7.00%:</b>	(1,201,676)
				<b>Total Post-Vacancy:</b>	15,965,129
<b>Total Component Months:</b>	1,728.0			<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	15,965,129

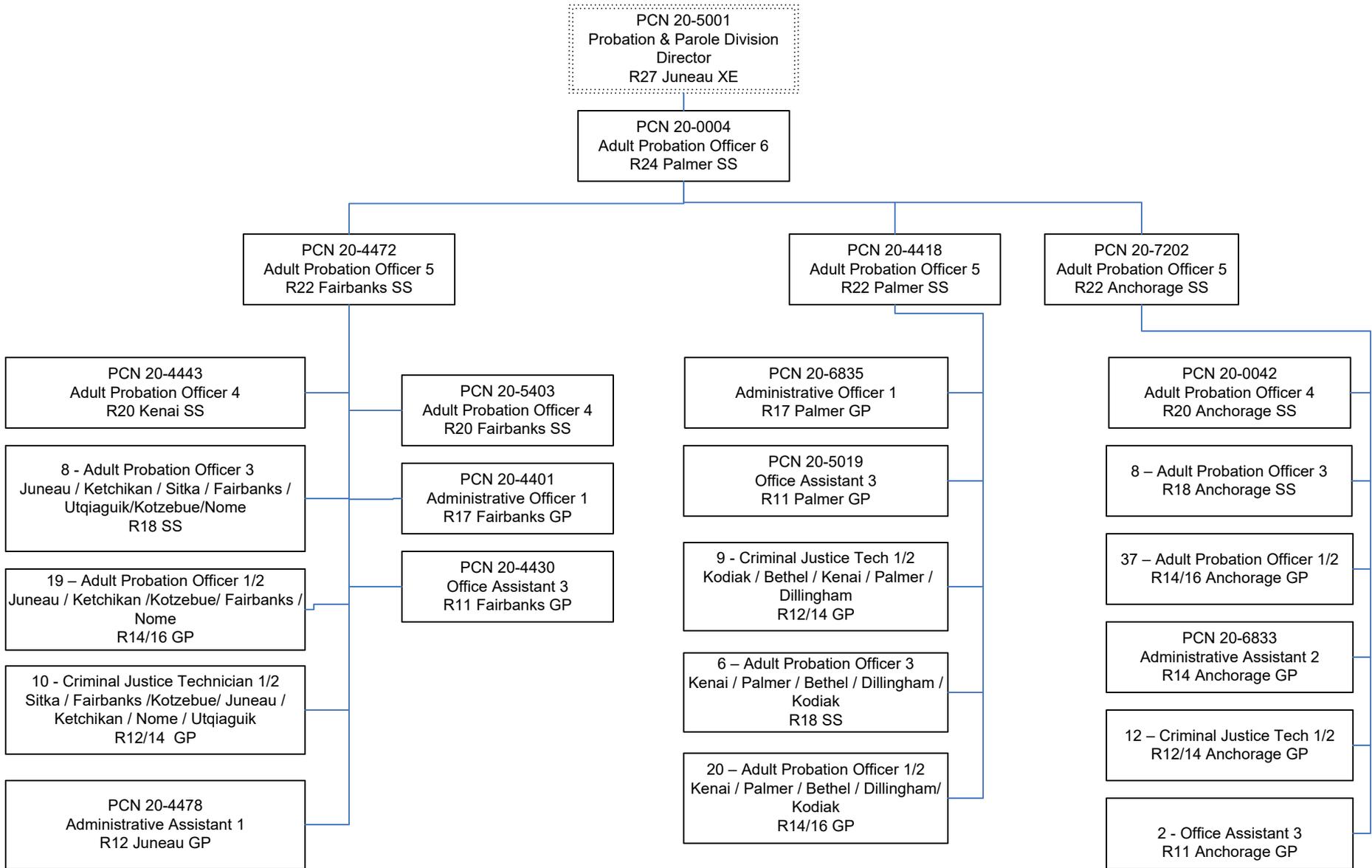
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	17,166,805	15,965,129	100.00%
<b>Total PCN Funding:</b>	<b>17,166,805</b>	<b>15,965,129</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Department of Corrections

## Statewide Probation & Parole

### FY 2024 Organizational Structure



Note: Boxes with dotted lines are budgeted within a separate component.