

State of Alaska FY2024 Governor's Operating Budget

Department of Corrections Community Residential Centers RDU/Component Budget Summary

RDU/Component: Community Residential Centers

Contribution to Department's Mission

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

Core Services

- Contract Offender Confinement
- Behavioral Intervention

Major Component Accomplishments in 2022

Offenders housed at Community Residential Centers (CRC) performed 56,000 hours of Community Work Service (CWS). CWS is performed for non-profit organizations, such as Senior Centers, the Food Banks of Alaska, Catholic Community Services, the Yukon-Kuskokwim Health Corporation, Lutheran Social Services, and many more organizations.

Offenders housed at a CRC's paid approximately \$99,000 toward restitution, fines, and child support.

Placed 2,052 offenders in CRC's statewide of which 1440 were successfully discharged resulting in a successful discharge rate of 70%. Close to 600 of the 2,052 offenders placed in CRC's came directly from the community, thus decreasing the number of offenders booked into facility.

Key Component Challenges

Identifying offenders who are appropriate for community placement freeing-up hard beds in the correctional facilities for serious, violent offenders.

Expanding programs available through the CRCs to provide the tools that support successful reintegration of offenders back into the community.

Significant Changes in Results to be Delivered in FY2024

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)
- 8) Code of Criminal Procedure (AS 12)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Community Residential Centers (390)

Non-Formula Component

| | FY2022 Actuals | FY2023 Conference Committee | FY2023 Authorized | FY2023 Management Plan | FY2024 Governor | FY2023 Management Plan vs FY2024 Governor | |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 19,706.0 | 17,987.4 | 17,987.4 | 17,987.4 | 17,987.4 | 0.0 | 0.0% |
| 74000 Commodities | 90.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 19,796.1 | 17,987.4 | 17,987.4 | 17,987.4 | 17,987.4 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 8,057.5 | 15,648.3 | 15,648.3 | 15,648.3 | 15,648.3 | 0.0 | 0.0% |
| 1005 GF/Prgm (DGF) | 1,339.1 | 1,339.1 | 1,339.1 | 1,339.1 | 1,339.1 | 0.0 | 0.0% |
| 1246 Recid Redu (DGF) | 399.5 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0% |
| 1271 ARPA Rev R (UGF) | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 18,057.5 | 15,648.3 | 15,648.3 | 15,648.3 | 15,648.3 | 0.0 | 0.0% |
| Designated General (DGF) | 1,738.6 | 2,339.1 | 2,339.1 | 2,339.1 | 2,339.1 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Community Residential Centers (390)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|-----------------|-------------------|------------|-----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2023 Conference Committee To FY2023 Authorized ***** | | | | | | | | | | | | |
| FY2023 Conference Committee | | | | | | | | | | | | |
| ConfCom | | 17,987.4 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 15,648.3 | | | | | | | | | | |
| 1005 GF/Prgm | | 1,339.1 | | | | | | | | | | |
| 1246 Recid Redu | | 1,000.0 | | | | | | | | | | |
| Subtotal | | 17,987.4 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2023 Management Plan To FY2024 Governor ***** | | | | | | | | | | | | |
| Totals | | 17,987.4 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Corrections
Services

Component: Community Residential Centers (2244)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|-----------------------------|---|-----------------------|-------------------------------|------------------------|
| 3000 | Services | | 19,706.0 | 17,987.4 | 17,987.4 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 3000 Services Detail Totals | | | 19,706.0 | 17,987.4 | 17,987.4 |
| 3000 | Education Services | Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services. | 2.5 | 0.0 | 0.0 |
| 3002 | Legal and Judicial Services | Community Residential Center (CRC beds) contracts for custody care of inmates. | 19,245.7 | 16,987.4 | 16,987.4 |
| 3005 | Health Services | Professional service contracts for community and residential substance abuse contracts. Provide nursing coverage for existing CRCs. | 456.6 | 1,000.0 | 1,000.0 |
| 3011 | Other Services | Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements. | 1.2 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Community Residential Centers (2244)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|---------------------------------------|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 4000 | Commodities | | 90.1 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 4000 Commodities Detail Totals | | | 90.1 | 0.0 | 0.0 |
| 4000 | Business | Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies. Program supplies to include literary books, texts, electronic, minor tools, and other related supplies. | 90.1 | 0.0 | 0.0 |

Revenue Detail (1681)
Department of Corrections

Component: Community Residential Centers (2244)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|-----------|---|----------------|---------------------------|-----------------|
| 5005 GF/Prgm (1005 GF/Prgm) | | | 1,370.8 | 1,339.1 | 1,339.1 |
| 5103 Program Receipts - Charges for Services | | <p>Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030(k).</p> <p>Correctional facility surcharge fees as allowed per AS 12.55.041.</p> <p>25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> <p>12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> | 1,370.8 | 1,339.1 | 1,339.1 |