

**State of Alaska**  
**FY2024 Governor's Operating Budget**

**Department of Corrections**  
**Offender Habilitation**  
**Results Delivery Unit Budget Summary**

## Offender Habilitation Results Delivery Unit

### Contribution to Department's Mission

Provide reformative programs to offenders.

### Core Services

- Education Programs
- Vocational Education Programs

### Major RDU Accomplishments in 2022

Opened a second barber school at the Wildwood Correctional Center. This program is licensed through the Alaska Board of Barbers and Hairdressers and has been approved by the Alaska Commission on Postsecondary Education to operate as a Postsecondary Educational Institution. Students learn how to perform safe and sanitary haircuts while earning their barber license prior to release from incarceration.

Successfully aligned all vocational apprenticeships to be credentialed through the Alaska Vocational and Technical Education Center, with a standardized curriculum for each program. The standardization allows for inmates to transfer from one institution to another and continue their program without interruption. It has also standardized the prerequisite minimum qualifications and intake process across the DOC system.

### Key RDU Challenges

Providing evidence-based habilitative programs to releasing offenders to aid them in successful reentry back into Alaska's communities.

Difficulty collecting meaningful data to track not only the number of offenders completing an institutional education program but also measuring educational growth even without securing a GED and measuring progress made in addressing other criminogenic needs such as parenting, healthy relationships and development of prosocial attitudes and activities.

Collection of data in partnership with the Department of Labor and Workforce Development to show career path employment rates of success for reentrants and to determine recidivism rates of offenders who have been afforded the career pathway training and employment access.

Performing a national checklist evaluation of programs annually as we transition to programs that are evidence-based as effective in reducing recidivism.

### Significant Changes in Results to be Delivered in FY2024

No changes in results delivered.

### Contact Information

**Contact:** Jennifer Winkelman, Acting Commissioner  
**Phone:** (907) 465-3180  
**E-mail:** jennifer.winkelman@alaska.gov

**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2022 Actuals				FY2023 Management Plan				FY2024 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	691.0	18.9	0.0	709.9	831.1	156.3	0.0	987.4	838.5	156.3	0.0	994.8
Vocational Education Programs	269.9	0.0	0.0	269.9	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
<b>Totals</b>	<b>960.9</b>	<b>18.9</b>	<b>0.0</b>	<b>979.8</b>	<b>1,437.1</b>	<b>156.3</b>	<b>0.0</b>	<b>1,593.4</b>	<b>1,444.5</b>	<b>156.3</b>	<b>0.0</b>	<b>1,600.8</b>

**Offender Habilitation**  
**Summary of RDU Budget Changes by Component**  
**From FY2023 Management Plan to FY2024 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2023 Management Plan</b>	<b>28.1</b>	<b>1,409.0</b>	<b>156.3</b>	<b>0.0</b>	<b>1,593.4</b>
<b>Adjustments which continue current level of service:</b>					
-Education Programs	0.2	7.2	0.0	0.0	7.4
<b>FY2024 Governor</b>	<b>28.3</b>	<b>1,416.2</b>	<b>156.3</b>	<b>0.0</b>	<b>1,600.8</b>