

**State of Alaska  
FY2024 Governor's Operating Budget**

**Department of Corrections  
Vocational Education Programs  
Component Budget Summary**

**Component: Vocational Education Programs****Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Vocational Education Programs

**Major Component Accomplishments in 2022**

Continued to provide vocational trade courses, as COVID mitigation measures lifted. Ensuring offenders have access to specialized trades and skills training reduces additional barriers for successful reentry.

Opened a second barber school at the Wildwood Correctional Center. This program is licensed through the Alaska Board of Barbers and Hairdressers and has been approved by the Alaska Commission on Postsecondary Education to operate as a Postsecondary Educational Institution. Students learn how to perform safe and sanitary haircuts while earning their barber license prior to release from incarceration.

The vocational instructors attended OSHA 10/30 instructor certification classes to eliminate needing contract instructors at some institutions.

Successfully aligned all vocational apprenticeships to be credentialed through the Alaska Vocational and Technical Education Center, with a standardized curriculum for each program. The standardization allows for inmates to transfer from one institution to another and continue their program without interruption. It has also standardized the prerequisite minimum qualifications and intake process across the DOC system.

**Key Component Challenges**

Recruiting qualified educators and trade instructors to lead programming in rural locations.

Collecting and tracking data on offenders who complete vocational training programs in custody and later find program-related jobs.

Identifying incentives for offenders so that they participate fully in their habilitation and take advantage of educational, vocational and reentry program opportunities.

Having a criminal history poses a significant barrier to finding employment upon return to the community.

Establishing vocational training in both rural and urban communities that leads to career pathways for reentrants, starting with living-wage positions upon release.

Partner with community service providers to begin services with inmates while they are still incarcerated that can continue after release.

Performing a national checklist of training effectiveness annually.

**Significant Changes in Results to be Delivered in FY2024**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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**Component Detail All Funds**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	6.8	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	153.9	606.0	606.0	606.0	606.0	0.0 0.0%	
74000 Commodities	109.2	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>269.9</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Fund Sources:</b>							
1246 Recid Redu (DGF)	269.9	606.0	606.0	606.0	606.0	0.0 0.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>269.9</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		606.0										
<b>Subtotal</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Totals</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
2000	Travel		6.8	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>6.8</b>	<b>0.0</b>	<b>0.0</b>
2000	In-State Employee Travel	Travel for meetings, training, and program site visits.	3.5	0.0	0.0
2002	Out of State Employee Travel	Travel to attend training, conferences and certification seminars.	3.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		153.9	606.0	606.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>153.9</b>	<b>606.0</b>	<b>606.0</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	146.7	584.9	584.9
3003	Information Technology	Information Technology - IT training, consulting, equipment leases and software licenses.	0.0	0.0	0.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.0	0.3	0.3
3009	Structure/Infrastructure/Land	Office lease space.	0.0	0.8	0.8
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	0.0	3.4	3.4
3011	Other Services	Professional service costs for various services: Education and Construction Programs and other small contracts. Conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services and other miscellaneous services.	0.0	14.1	14.1
3029	Inter-Agency Education/Training	Certification and Training charges.	6.6	0.0	0.0
3029	Inter-Agency Education/Training	Commerce - Department-wide	0.6	0.0	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	0.0	2.5	2.5

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
		<b>3000 Services Detail Totals</b>	<b>153.9</b>	<b>606.0</b>	<b>606.0</b>
		education, vocational education and apprenticeship programs.			



**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		109.2	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>109.2</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	45.0	0.0	0.0
4002	Household/Institutional	Institutional supplies including food, clothing, and non-food kitchen supplies, and other miscellaneous expenses.	2.8	0.0	0.0
4003	Scientific and Medical	Scientific and medical cost.	0.0	0.0	0.0
4004	Safety	Miscoded education/vocation programs training and should have been coded to Education Services within the Vocation Education Programs component.	0.5	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	60.9	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>0.6</b>	<b>2.5</b>	<b>2.5</b>
With Department of Commerce, Community, and Economic Development				0.6	0.0	0.0
With Department of Labor and Workforce Development				0.0	2.5	2.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3029	Inter-Agency Education/Training	Commerce - Department-wide	Certification and Training charges.	0.6	0.0	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Training and certification for various education, vocational education and apprenticeship programs.	0.0	2.5	2.5