

State of Alaska
FY2024 Governor's Operating Budget

Department of Corrections
Recidivism Reduction Grants
RDU/Component Budget Summary

RDU/Component: Recidivism Reduction Grants

Contribution to Department's Mission

Reduce offender recidivism.

Core Services

- Provide Transitional Reentry Programs

Major Component Accomplishments in 2022

Developed a robust system of coordination with the Department of Labor & Workforce Development (DOLWD). This relationship has included detailing the role of the DOLWD job specialists within the institutions and post-release. The services that DOLWD has agreed to provide include mock interviews, resume building, workshop training related to fidelity bonding & work opportunity tax credits, and job services. DOLWD started providing services at Wildwood Correctional Center, Fairbanks Correctional Center, and Lemon Creek Correctional Center.

Met and spoke with Alaskan Native tribal entities to coordinate reentry services, additional funding streams, and occupational forecasts for their industries within their regional economies. The goal is reintegrating participants with their culture and communities through collaborative case management.

Continued to conduct 30-day pre-release meetings for participants that have qualified and been accepted into the reentry program. The program has a total of 129 successful participants to date and there are currently 37 participants in 2022.

Key Component Challenges

Ensuring the services provided are appropriate to the releasing offenders' needs.

Ensuring the funding is dedicated to essential inmate reentry needs and is available to the maximum number of offenders possible.

Limited or no Reentry Coalitions available in communities for releasing offenders.

Short term incarcerations make development of detailed release plans challenging and many offenders release without a plan.

Significant Changes in Results to be Delivered in FY2024

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information

Contact: Jennifer Winkelman, Acting Commissioner
Phone: (907) 465-3180
E-mail: jennifer.winkelman@alaska.gov

Recidivism Reduction Grants Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
			Annual Salaries	47,112
Full-time	0	0	Premium Pay	0
Part-time	0	0	Annual Benefits	29,468
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	0	0	Total Personal Services	76,580

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Corrections

Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	123.3	73.6	76.6	73.7	76.6	2.9	3.9%
72000 Travel	29.3	58.0	58.0	58.0	58.0	0.0	0.0%
73000 Services	607.7	1,361.0	1,361.0	1,363.9	1,361.7	-2.2	-0.2%
74000 Commodities	91.1	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	851.4	1,502.6	1,505.6	1,505.6	1,506.3	0.7	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	641.4	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1004 Gen Fund (UGF)	0.3	3.6	3.8	3.8	3.8	0.0	0.0%
1246 Recid Redu (DGF)	209.7	499.0	501.8	501.8	502.5	0.7	0.1%
Unrestricted General (UGF)	0.3	3.6	3.8	3.8	3.8	0.0	0.0%
Designated General (DGF)	209.7	499.0	501.8	501.8	502.5	0.7	0.1%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	641.4	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Recidivism Reduction Grants (3080)

RDU: Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	1,502.6	73.6	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		3.6										
1246 Recid Redu		499.0										
FY2023 Exempt 5% COLA												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1246 Recid Redu		2.8										
FY2023 Exempt 5% COLA: \$3.0												
Subtotal		1,505.6	76.6	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-2.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated increased contractual obligations. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		1,505.6	73.7	58.0	1,363.9	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Personal Services Authority with Anticipated Expenditures												
	LIT	0.0	2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
FY2024 PERS Rate Adjustment												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		0.1										
FY2024 PERS rate adjustment to 25.10%: \$0.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		0.6										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Recidivism Reduction Grants (3080)

RDU: Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$0.6												
	Totals	1,506.3	76.6	58.0	1,361.7	10.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		29.3	58.0	58.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			29.3	58.0	58.0
2000	In-State Employee Travel	Travel to the various institutions and field offices to present on the targeted reentry program and to advertise new initiative under the Second Chance Act Grant.	18.6	58.0	58.0
2001	In-State Non-Employee Travel	Other non-employee travel	0.9	0.0	0.0
2002	Out of State Employee Travel	Travel for out of state meetings, training, and conferences.	9.8	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		607.7	1,363.9	1,361.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			607.7	1,363.9	1,361.7
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services utilized by Reentry Program through the entire Second Chance Act Grant period.	22.3	0.0	0.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges for reentrants.	8.8	0.0	0.0
3005	Health Services	Reentry coalition coordination and leadership services for individuals releasing from department custody. Second Chance Grant funds assist functions and services to benefit the Second Chance Act reentrant participant.	164.8	0.0	0.0
3007	Advertising and Promotions	Branding and design services for Reentry Unit.	0.0	0.0	0.0
3009	Structure/Infrastructure/Land	Partners for Progress Second Chance services referral, housing/services and transitional housing.	96.2	0.0	0.0
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease	5.3	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			607.7	1,363.9	1,361.7
3011	Other Services	agreements; e.g., copiers, mailing machines, and other office equipment. Professional service contracts for: research partner University of Alaska Anchorage for Second Chance Act Grant Statewide Recidivism Reduction Strategic Plan implementation program, evaluate and consult for revise risk and needs assessment tools, additional reentry services, information system upgrades and allow the department to seek other federal grant opportunities available through the Bureau of Justice Assistance as well as other federal entities.	305.8	934.9	932.7
3032	Inter-Agency Health	H&SS - Department-wide	0.0	429.0	429.0
3038	Inter-Agency Management/Consulting		4.5	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		91.1	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			91.1	10.0	10.0
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies utilized by Reentry Program through the entire Second Chance Act Grant period.	40.3	10.0	10.0
4002	Household/Institutional	Second Chance Act Grant clothing for reentrants.	47.9	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware utilized by Reentry Program through the entire Second Chance Act Grant period.	2.9	0.0	0.0

Revenue Detail (1681)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			641.4	1,000.0	1,000.0
5014 Federal Public Protection - Miscellaneous Grants		Federal authority to receive recidivism reduction or reentry federal grants such as the Second Chance Act grant.	641.4	1,000.0	1,000.0

Inter-Agency Services (1682)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	0.0	429.0	429.0
With Department of Health & Social Services	0.0	429.0	429.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3032 Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	0.0	429.0	429.0

Personal Services Expenditure Detail
Department of Corrections

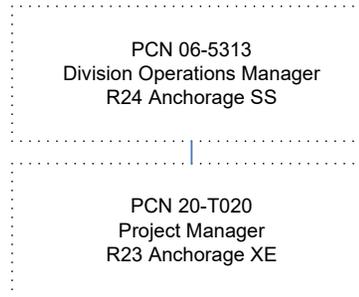
Scenario: FY2024 Governor (19867)
Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23C	6.0	*	47,112	0	0	29,468	76,580	0
													Total Salary Costs:	47,112	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	29,468	
													Total Pre-Vacancy:	76,580	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	76,580	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	76,580	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1246 Recidivism Reduction Fund	76,580	76,580	100.00%
Total PCN Funding:	76,580	76,580	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections
Recidivism Reduction Grants
FY2024 Organizational Structure



Note: Boxes with dotted lines are budgeted within a separate component.