

State of Alaska FY2024 Governor's Operating Budget

Department of Education and Early Development Teacher Certification Component Budget Summary

Component: Teacher Certification**Contribution to Department's Mission**

To ensure that only qualified applicants are certified to teach in Alaska and that teacher education programs in Alaska conform to nationally recognized standards.

Core Services

- Accountability and oversight

Major Component Accomplishments in 2022

- Consistently completed the processing of the thousands of applications for initial certification or renewal of certification in less than two weeks of receipt of applications;
- Supported the Governor's Teacher Retention and Recruitment Working Group;
- Supported the Alaska's Teacher Preparation Program with preparation for their accreditation visit by the Council for the Accreditation of Educator Preparation (CAEP);
- Implemented emergency certificate regulations for teachers and administrators;
- Ongoing work to build The Education Application + Certification Hub for Alaska (TEACH-AK) that will allow educators to apply electronically for most types of certificates; and
- Supported the work of the Teacher Retention and Recruitment Implementation Committee.

Key Component Challenges

- Attracting and retaining teachers in most Alaska school districts continues to be difficult;
- Filling necessary positions to process and review the thousands of certification and renewal applications has been challenging; and
- Some statutory and regulatory certification requirements are seen as barriers to attracting more people to the teaching profession in Alaska.

Significant Changes in Results to be Delivered in FY2024

- Transitioning from an outdated document management system and teacher certification database into a new system, TEACH-AK, which will streamline workflow of business operations and allow for online application services;
- Continue to work with stakeholders to develop additional pathways to Alaska teacher certification;
- Propose revision to regulations to streamline certification requirements;
- Continue to examine internal protocols and where possible simplify submission and processing of applications; and
- Revisions to teacher certification website to increase transparency for our customers and the public and to conform to changes in statutes and regulations.

Statutory and Regulatory Authority

AS 14.20.010 - .040
AS 14.20.149
4 AAC 04.200 - 900
4 AAC 12.010 - 900
4 AAC 18.021
4 AAC 19
4 AAC 30.010 -020

Contact Information

Contact: Susan McKenzie, Division Director
Phone: (907) 269-4583
E-mail: susan.mckenzie@alaska.gov

| Teacher Certification Personal Services Information | | | | |
|--|---|----------------------------------|----------------------------------|----------------|
| Authorized Positions | | | Personal Services Costs | |
| | <u>FY2023</u> <u>Management</u> <u>Plan</u> | <u>FY2024</u> <u>Governor</u> | | |
| Full-time | 5 | 5 | Annual Salaries | 284,521 |
| Part-time | 0 | 0 | COLA | 8,758 |
| Nonpermanent | 0 | 0 | Premium Pay | 0 |
| | | | Annual Benefits | 176,727 |
| | | | <i>Less 1.53% Vacancy Factor</i> | <i>(7,206)</i> |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 5 | 5 | Total Personal Services | 462,800 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Education Administrator 2 | 0 | 0 | 1 | 0 | 1 |
| Education Associate 2 | 0 | 0 | 1 | 0 | 1 |
| Education Associate 3 | 0 | 0 | 1 | 0 | 1 |
| Education Program Assistant | 0 | 0 | 2 | 0 | 2 |
| Totals | 0 | 0 | 5 | 0 | 5 |

Component Detail All Funds
Department of Education and Early Development

Component: Teacher Certification (1240)

Non-Formula Component

RDU: Education Support and Administrative Services (677)

| | FY2022 Actuals | FY2023 Conference Committee | FY2023 Authorized | FY2023 Management Plan | FY2024 Governor | FY2023 Management Plan vs FY2024 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|----------------|
| 71000 Personal Services | 467.4 | 556.0 | 556.0 | 452.6 | 462.8 | 10.2 | 2.3% |
| 72000 Travel | 0.0 | 4.5 | 4.5 | 5.2 | 5.2 | 0.0 | 0.0% |
| 73000 Services | 163.2 | 398.1 | 413.9 | 516.6 | 504.6 | -12.0 | -2.3% |
| 74000 Commodities | 2.8 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 633.4 | 968.6 | 984.4 | 984.4 | 982.6 | -1.8 | -0.2% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 0.0 | 0.0 | 12.0 | 12.0 | 0.0 | -12.0 | -100.0% |
| 1005 GF/Prgm (DGF) | 633.4 | 968.6 | 972.4 | 972.4 | 982.6 | 10.2 | 1.0% |
| Unrestricted General (UGF) | 0.0 | 0.0 | 12.0 | 12.0 | 0.0 | -12.0 | -100.0% |
| Designated General (DGF) | 633.4 | 968.6 | 972.4 | 972.4 | 982.6 | 10.2 | 1.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 5 | 5 | 5 | 5 | 5 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Teacher Certification (1240)

RDU: Education Support and Administrative Services (677)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2023 Conference Committee To FY2023 Authorized ***** | | | | | | | | | | | | |
| FY2023 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 968.6 | 556.0 | 4.5 | 398.1 | 10.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1005 GF/Prgm | | 968.6 | | | | | | | | | | |
| Out of State Teacher Reciprocity Ch69 SLA2022 (SB20) (Sec2 Ch11 SLA2022 P49 L3 (HB281)) | | | | | | | | | | | | |
| | FisNot | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 6.0 | | | | | | | | | | |
| Limited Teacher Certificates; Languages ChXX SLA2022 (HB19) (Sec2 Ch11 SLA2022 P45 L14 (HB281)) | | | | | | | | | | | | |
| | FisNot | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 6.0 | | | | | | | | | | |
| Align Authority for Agency-wide Rates Adjustment | | | | | | | | | | | | |
| | Unalloc | 3.8 | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | | 3.8 | | | | | | | | | | |
| A list of the FY2023 Department of Administration rate changes apportioned to the Department of Education (DEED) as a whole are shown below. This transaction aligns authority for these rate adjustments across DEED's components in accordance with the department's approved cost allocation process. | | | | | | | | | | | | |
| <ul style="list-style-type: none"> • Administrative Systems Rate Adjust Base Change: \$44.7 • Administrative Systems Upgrade Ongoing Cost Increases: \$149.2 • Human Resources Rate Adjusted Base Change: \$81.8 • Human Resources Rate for AspireAlaska: \$8.7 • Office of Information Technology Core Services Rate Adjust Base Change: \$8.6 • Office of Information Technology Core Services Rate Infrastructure Upkeep Increase: \$24.6 • Office of Information Technology Core Services Rate Software Increases: \$54.4 • Office of Information Technology Mainframe Increases: \$-3.3 • Office of Information Technology Other Non-Core Adjusted Base Change: \$-14.5 • Shared Services of Alaska Travel and Accounts Payable Rate Adjusted Base Change: \$8.3 | | | | | | | | | | | | |
| Subtotal | | 984.4 | 556.0 | 4.5 | 413.9 | 10.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| ***** Changes From FY2023 Authorized To FY2023 Management Plan ***** | | | | | | | | | | | | |
| Align Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | -103.4 | 0.7 | 102.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer authority from personal services to cover anticipated services and travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures. | | | | | | | | | | | | |
| Subtotal | | 984.4 | 452.6 | 5.2 | 516.6 | 10.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Teacher Certification (1240)

RDU: Education Support and Administrative Services (677)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2023 Management Plan To FY2024 Governor ***** | | | | | | | | | | | | |
| Reverse One-time Funding for Legal Services (HB19) (Sec2 Ch11 SLA2022 P45 L14 (HB281)) | | | | | | | | | | | | |
| 1004 Gen Fund | FNOTI | -6.0 | 0.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| This legislation adds an additional section to AS 14.20, Limited language immersion teacher certificates. The legislation allows for a person with expertise in a language other than English to qualify for a limited language immersion teacher certificate without having a bachelor's degree or having completed a teacher preparation program. | | | | | | | | | | | | |
| Reverse one-time funding for legal services. | | | | | | | | | | | | |
| Reverse One-time Funding for Legal Services (SB20) (Sec2 Ch11 SLA2022 P49 L3 (HB281)) | | | | | | | | | | | | |
| 1004 Gen Fund | FNOTI | -6.0 | 0.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| This bill eliminates the preliminary teaching certificate and allows an educator with a valid out-of-state teaching certificate to qualify for a regular teaching certificate based on the valid out-of-state teaching certificate, at least a bachelor's degree, and a criminal history background check. | | | | | | | | | | | | |
| Reverse one-time funding for legal services. | | | | | | | | | | | | |
| FY2024 PERS Rate Adjustment | | | | | | | | | | | | |
| 1005 GF/Prgm | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2024 PERS rate adjustment to 25.10%: \$0.7 | | | | | | | | | | | | |
| FY2024 Salary and Health Insurance Increases | | | | | | | | | | | | |
| 1005 GF/Prgm | SalAdj | 9.5 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2024 Salary and Health Insurance Increases: \$9.5 | | | | | | | | | | | | |
| FY2024 GGU cost of living increase 2.5%: \$8.2 | | | | | | | | | | | | |
| FY2024 SU cost of living increase 1%: \$0.5 | | | | | | | | | | | | |
| FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$0.5 | | | | | | | | | | | | |
| FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$0.3 | | | | | | | | | | | | |
| Totals | | 982.6 | 462.8 | 5.2 | 504.6 | 10.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Teacher Certification (1240)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|----------------------------------|------------------------------|--|----------------|------------------------|-----------------|
| 2000 | Travel | | 0.0 | 5.2 | 5.2 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 2000 Travel Detail Totals | | | 0.0 | 5.2 | 5.2 |
| 2000 | In-State Employee Travel | In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions. | 0.0 | 4.0 | 4.0 |
| 2002 | Out of State Employee Travel | Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions. | 0.0 | 1.2 | 1.2 |

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Teacher Certification (1240)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|---|--|----------------|------------------------|-----------------|
| 3000 | Services | | 163.2 | 516.6 | 504.6 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 3000 Services Detail Totals | | | 163.2 | 516.6 | 504.6 |
| 3000 | Education Services | Training, educational conferences, agency memberships, books and fees for work-related courses. | 11.1 | 11.2 | 10.0 |
| 3001 | Financial Services | Accounting, auditing, management/consulting services. | 12.3 | 12.3 | 12.0 |
| 3003 | Information Technology | Information Technology - Training, consulting, equipment and software leases, licensing, and maintenance. | 10.2 | 38.0 | 38.0 |
| 3006 | Delivery Services | Delivery and courier services. | 0.0 | 0.1 | 0.1 |
| 3007 | Advertising and Promotions | Advertising, promotions, and legal notices. | 0.0 | 0.5 | 0.5 |
| 3009 | Structure/Infrastructure/Land | Structure, infrastructure and land repairs, maintenance, rentals and leases. | 0.2 | 0.5 | 0.5 |
| 3010 | Equipment/Machinery | Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases. | 1.4 | 1.5 | 1.5 |
| 3011 | Other Services | Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance. | 0.3 | 259.6 | 243.4 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage). | 11.9 | 22.5 | 22.5 |
| 3018 | Inter-Agency Information Technology | Admin - Department-wide Office of Information Technology | 3.1 | 8.0 | 8.0 |

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Teacher Certification (1240)

| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor | |
|------------------------------------|------------------------------------|--|--|------------------------|-----------------|------|
| 3000 Services Detail Totals | | | 163.2 | 516.6 | 504.6 | |
| Telecommunications | | chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests. | | | | |
| 3021 | Inter-Agency Mail | Admin - Department-wide | Pro-rated share of expenses relating to central mailroom support and services. | 9.0 | 9.0 | 8.5 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | Division of Personnel and Labor Relations - Human resource and personnel services. | 0.0 | 5.9 | 5.9 |
| 3024 | Inter-Agency Legal | Law - Department-wide | Department of Law legal services and regulations review. | 6.4 | 30.0 | 30.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable. | 0.3 | 1.7 | 1.7 |
| 3036 | Inter-Agency Safety | PubSaf - Department-wide | Safety services, including background checks and fingerprinting. | 75.0 | 75.0 | 75.0 |
| 3038 | Inter-Agency Management/Consulting | | Information, Executive, and Administrative services support. | 22.1 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | E&ED - Administrative Services (157) | Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel. | 0.0 | 7.2 | 20.0 |
| 3038 | Inter-Agency Management/Consulting | E&ED - Executive Administration (2736) | Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services. | -0.1 | 13.8 | 7.0 |

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Teacher Certification (1240)

| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|---------------------------------------|--|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 163.2 | 516.6 | 504.6 |
| 3038 | Inter-Agency Management/Consulting | E&ED - Information Services (2148) Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements. | 0.0 | 19.8 | 20.0 |

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Teacher Certification (1240)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--------------|------------------|--|----------------|------------------------|-----------------|
| 4000 | Commodities | | 2.8 | 10.0 | 10.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| | | 4000 Commodities Detail Totals | 2.8 | 10.0 | 10.0 |
| 4000 | Business | Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information. | 2.8 | 10.0 | 10.0 |

Revenue Detail (1681)
Department of Education and Early Development

Component: Teacher Certification (1240)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|---|-----------|--|----------------|---------------------------|-----------------|
| 5005 GF/Prgm (1005 GF/Prgm) | | | 633.4 | 972.4 | 982.6 |
| 5101 Program Receipts Public Protection - Licenses and Permits | | Receipts collected from teacher certification, re-certification, and renewal fees. | 633.4 | 972.4 | 982.6 |

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Teacher Certification (1240)

| | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|---|----------------|---------------------------|-----------------|
| Component Totals | 105.6 | 192.9 | 198.6 |
| With Department of Administration | 24.3 | 47.1 | 46.6 |
| With Department of Law | 6.4 | 30.0 | 30.0 |
| With Department of Public Safety | 75.0 | 75.0 | 75.0 |
| With Department of Education and Early Development | -0.1 | 40.8 | 47.0 |

| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|--------------------------------------|---|----------------|---------------------------|-----------------|
| 3017 Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage). | 11.9 | 22.5 | 22.5 |
| 3018 Inter-Agency Information Technology Telecommunications | Admin - Department-wide | Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests. | 3.1 | 8.0 | 8.0 |
| 3021 Inter-Agency Mail | Admin - Department-wide | Pro-rated share of expenses relating to central mailroom support and services. | 9.0 | 9.0 | 8.5 |
| 3022 Inter-Agency Human Resources | Admin - Department-wide | Division of Personnel and Labor Relations - Human resource and personnel services. | 0.0 | 5.9 | 5.9 |
| 3024 Inter-Agency Legal | Law - Department-wide | Department of Law legal services and regulations review. | 6.4 | 30.0 | 30.0 |
| 3027 Inter-Agency Financial | Admin - Department-wide | Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable. | 0.3 | 1.7 | 1.7 |
| 3036 Inter-Agency Safety | PubSaf - Department-wide | Safety services, including background checks and fingerprinting. | 75.0 | 75.0 | 75.0 |
| 3038 Inter-Agency Management/Consulting | E&ED - Administrative Services (157) | Administrative Services support to include, but not limited to: accounting; internal audit; budget | 0.0 | 7.2 | 20.0 |

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Teacher Certification (1240)

| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor | |
|---------------------|------------------------------------|--|--|-------------------------------|------------------------|------|
| 3038 | Inter-Agency Management/Consulting | E&ED - Executive Administration (2736) | preparation and management; federal and state financial reporting; procurement; human resources; and travel. | -0.1 | 13.8 | 7.0 |
| 3038 | Inter-Agency Management/Consulting | E&ED - Information Services (2148) | Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services. | 0.0 | 19.8 | 20.0 |
| | | | Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements. | | | |

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2024 Governor (19867)
Component: Teacher Certification (1240)
RDU: Education Support and Administrative Services (677)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----------------------------|-------------|-------------|-----------|----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|---|-------------|------------|
| 05-1060 | Administrative Assistant 1 | FT | A | GP | Juneau | 205 | 12C | 4.8 | * | 18,692 | 641 | 0 | 14,558 | 33,891 | 0 |
| 05-1098 | Education Associate 3 | FT | A | GP | Juneau | 205 | 17K / L | 10.0 | ** | 68,695 | 2,357 | 0 | 41,407 | 112,459 | 0 |
| 05-1404 | Education Program Assistant | FT | A | GP | Juneau | 205 | 12M | 10.0 | ** | 50,343 | 1,727 | 0 | 34,575 | 86,645 | 0 |
| 05-1592 | Education Administrator 2 | FT | T | SS | Juneau | 99 | 22N | 4.2 | ** | 44,706 | 530 | 0 | 15,883 | 61,119 | 0 |
| 05-1732 | Education Program Assistant | FT | A | GP | Juneau | 205 | 12C / D | 10.2 | ** | 40,128 | 1,377 | 0 | 31,089 | 72,594 | 0 |
| 05-1801 | Education Associate 2 | FT | A | GP | Juneau | 205 | 15L / M | 10.2 | ** | 61,957 | 2,126 | 0 | 39,215 | 103,298 | 0 |
| | | | | | | | | | | | | | Total Salary Costs: | 284,521 | |
| | | | | | | | | | | | | | Total COLA: | 8,758 | |
| | | | | | | | | | | | | | Total Premium Pay: | 0 | |
| | | | | | | | | | | | | | Total Benefits: | 176,727 | |
| | | | | | | | | | | | | | Total Pre-Vacancy: | 470,006 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 1.53%: | (7,206) | |
| | | | | | | | | | | | | | Total Post-Vacancy: | 462,800 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 462,800 | |

| | Total Positions | New | Deleted |
|--------------------------|-----------------|-----|---------|
| Full Time Positions: | 5 | 0 | 0 |
| Part Time Positions: | 0 | 0 | 0 |
| Non Permanent Positions: | 0 | 0 | 0 |
| Positions in Component: | 5 | 0 | 0 |

Total Component Months: 49.4

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|------------------------------------|----------------|----------------|----------------|
| 1005 General Fund/Program Receipts | 470,006 | 462,800 | 100.00% |
| Total PCN Funding: | 470,006 | 462,800 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Education and Early Development
Teacher Certification (1240)
FY2024 Governor Organization Chart

