

State of Alaska FY2024 Governor's Operating Budget

Department of Education and Early Development Professional Teaching Practices Commission RDU/Component Budget Summary

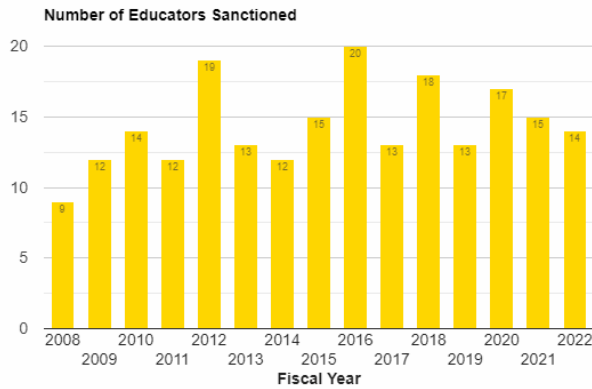
RDU/Component: Professional Teaching Practices Commission

Contribution to Department's Mission

The Professional Teaching Practices Commission (PTPC) helps prepare, attract, and retain effective education professionals by serving as a preventative and positive force in working to enhance the professional performance of all educators and ensure that members of the teaching profession in Alaska are qualified and ethical educators.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



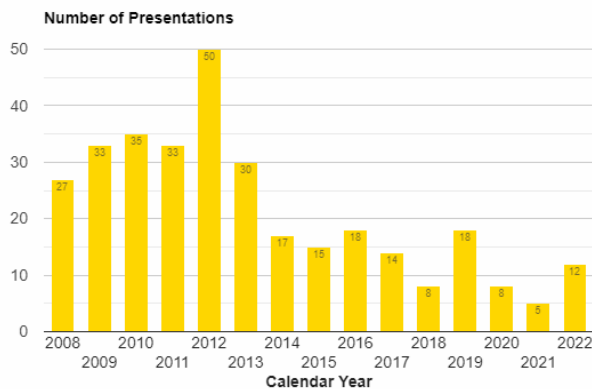
Core Services

- Promote adherence to the Code of Ethics by certified educators.
- Investigate properly filed complaints against certified educators.

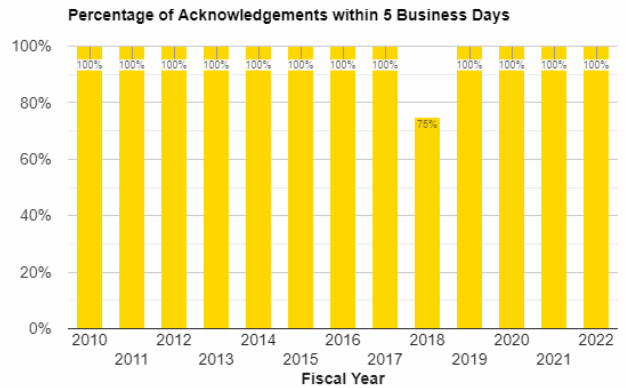
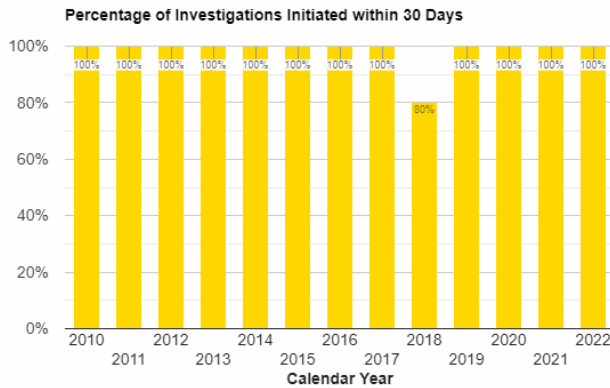
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Promote adherence to the Code of Ethics by certified educators.



2. Investigate properly filed complaints against certified educators.



Major Component Accomplishments in 2022

- Completed 29 investigations of complaints against educators;
- Disciplined 14 educators through warning, reprimand, surrender, suspension, revocation, or recommendation for denial of licensure;
- Reviewed and investigated, if necessary, 144 applications for certification containing background checks indicating criminal activities with 70 convictions. Of those 76 who did not divulge, 56 were not convicted and 18 who were convicted were contacted to explain lack of disclosure;
- Published and distributed the *Alaska Professional Teaching Practices Commission Annual Report* for FY2022 to interested parties;
- Conducted twelve (more than twice as many as 2021) presentations on professionalism, educator ethics, and the role of the Commission to University of Alaska (UA) administrative interns, UA Southeast superintendent endorsement program, the Alaska Staff Development Network principals’ program, Alaska Association of School Business Officials human resource directors, the Alaska Special Education conference, and various staff groups in four different school districts; and
- Networked with the Association of Alaska School Boards and other agencies to encourage implementation of school board policy 5141.42 Professional Boundaries of Staff with Students. The Professional Boundaries Working Group discusses policy and develops professional development to implement and train educators on Professional Boundaries and inappropriate boundary invasions.

Key Component Challenges

- Managing internal capacity constraints so they do not limit the ability of the Commission to investigate all complaints in a timely manner or pursue lengthy investigations or hearings;
- Finding innovative ways to increase public knowledge and awareness of professional and ethical standards for teachers and administrators and to create an awareness of the Commission’s role and responsibility in disciplining certified educators; and
- Identifying sustainable funding for the Commission because the teacher certification fees collected from Teacher Certification component revenues do not align with increasing expenditures to adequately fund both the Professional Teaching Practices Commission and the Teacher Certification components.

Significant Changes in Results to be Delivered in FY2024

There are no significant changes in results to be delivered in FY2024.

Statutory and Regulatory Authority

AS 14.20.030

4 AAC 12
4 AAC 18
AS 14.20.370-.510
AS 44.62
20 AAC 10.010-.900

Contact Information
<p>Contact: Melody Mann, Executive Secretary, PTPC Phone: (907) 269-6579 E-mail: melody.mann@alaska.gov</p>

Professional Teaching Practices Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
			Annual Salaries	111,774
Full-time	1	1	Premium Pay	0
Part-time	0	0	Annual Benefits	63,142
Nonpermanent	0	0	<i>Less 0.45% Vacancy Factor</i>	(784)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	174,132

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Sec PTPC	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	160.6	174.2	181.3	167.8	174.1	6.3	3.8%
72000 Travel	3.5	4.0	4.0	20.5	20.5	0.0	0.0%
73000 Services	64.5	77.5	78.5	75.5	70.8	-4.7	-6.2%
74000 Commodities	0.6	2.6	2.6	2.6	2.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	229.2	258.3	266.4	266.4	268.0	1.6	0.6%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
1005 GF/Prgm (DGF)	229.2	258.3	266.4	266.4	168.0	-98.4	-36.9%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
Designated General (DGF)	229.2	258.3	266.4	266.4	168.0	-98.4	-36.9%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1005 GF/Prgm	ConfCom	258.3	174.2	4.0	77.5	2.6	0.0	0.0	0.0	1	0	0
Align Authority for Agency-wide Rates Adjustment												
1005 GF/Prgm	Unalloc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
A list of the FY2023 Department of Administration rate changes apportioned to the Department of Education (DEED) as a whole are shown below. This transaction aligns authority for these rate adjustments across DEED's components in accordance with the department's approved cost allocation process.												
<ul style="list-style-type: none"> • Administrative Systems Rate Adjust Base Change: \$44.7 • Administrative Systems Upgrade Ongoing Cost Increases: \$149.2 • Human Resources Rate Adjusted Base Change: \$81.8 • Human Resources Rate for AspireAlaska: \$8.7 • Office of Information Technology Core Services Rate Adjust Base Change: \$8.6 • Office of Information Technology Core Services Rate Infrastructure Upkeep Increase: \$24.6 • Office of Information Technology Core Services Rate Software Increases: \$54.4 • Office of Information Technology Mainframe Increases: \$-3.3 • Office of Information Technology Other Non-Core Adjusted Base Change: \$-14.5 • Shared Services of Alaska Travel and Accounts Payable Rate Adjusted Base Change: \$8.3 												
FY2023 Exempt 5% COLA												
1005 GF/Prgm	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Exempt 5% COLA: \$7.1												
Subtotal		266.4	181.3	4.0	78.5	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-13.5	16.5	-3.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services to cover anticipated and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		266.4	167.8	20.5	75.5	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Replace Unavailable Program Receipts to Support Existing Programs												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
1005 GF/Prgm		-100.0										
<p>In response to legislative intent in the FY2015 budget, the department increased teacher certification fees in order to cover the cost of the Professional Teaching Practices Commission (PTPC) component to offset unrestricted general funds (UGF) in FY2016. Since then, the Teacher Certification component has not increased its teacher certification fees to sustain the increased costs, such as salary adjustments and increased department chargebacks, incurred by both components. AS 14.20.500 states that in addition to available state funds, PTPC shall also be financed by teacher certification fees, including, if necessary, an increase in the fees for certificates. Teacher Certification has experienced revenue shortfalls in the last two years while fees have remained constant. Rather than increase fees for teachers during a time of economic hardship, this fund source change from general fund program receipts to unrestricted general funds will allow both Teacher Certification and PTPC to continue operations with no interruptions to service.</p>												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.</p>												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.3										
<p>FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3</p>												
FY2024 PERS Rate Adjustment												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.3										
<p>FY2024 PERS rate adjustment to 25.10%: \$0.3</p>												
Totals		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		3.5	20.5	20.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			3.5	20.5	20.5
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	2.7	1.0	1.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for State Board of Education members and non-employees traveling on state business.	0.8	19.5	19.5

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		64.5	75.5	70.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			64.5	75.5	70.8
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	1.5	1.5	1.5
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network, and television.	0.0	1.0	1.0
3006	Delivery Services	Delivery and courier services.	0.2	0.2	0.2
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	0.1	0.1	0.1
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.0	0.1	0.1
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	0.0	4.9	0.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	3.7	3.7	3.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	0.6	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor	0.0	1.1	1.1

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			64.5	75.5	70.8
		Relations - Human resource and personnel services.			
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services and regulations review.	32.1	32.1	32.1
3027	Inter-Agency Financial	Admin - Department-wide Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable.	1.0	1.0	1.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer services.	18.3	18.3	18.3
3038	Inter-Agency Management/Consulting	Information, Executive, and Administrative services support.	6.4	0.0	0.0
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157) Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	0.0	4.3	4.3
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148) Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	0.6	2.7	2.7
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736) Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	0.0	3.9	3.9

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.6	2.6	2.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		4000 Commodities Detail Totals	0.6	2.6	2.6
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information.	0.6	2.6	2.6

Revenue Detail (1681)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			229.2	266.4	168.0
5101 Program Receipts Public Protection - Licenses and Permits		Receipts collected from Teacher Certification fees.	229.2	266.4	168.0

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	56.3	67.7	67.7
With Department of Administration	23.6	24.7	24.7
With Department of Law	32.1	32.1	32.1
With Department of Education and Early Development	0.6	10.9	10.9

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	3.7	3.7	3.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	0.6	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	0.0	1.1	1.1
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services and regulations review.	32.1	32.1	32.1
3027	Inter-Agency Financial	Admin - Department-wide Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable.	1.0	1.0	1.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer services.	18.3	18.3	18.3
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157) Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	0.0	4.3	4.3
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148) Information Services support for centralized information technology	0.6	2.7	2.7

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	<p>services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.</p> <p>Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.</p>	0.0	3.9	3.9

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2024 Governor (19867)
Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1593	Ex Sec PTPC	FT	A	XE	Anchorage	N00	24F	12.0		111,774	0	0	63,142	174,916	8,746
													Total Salary Costs:	111,774	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	63,142	
													Total Pre-Vacancy:	174,916	
													Minus Vacancy Adjustment of 0.45%:	(784)	
													Total Post-Vacancy:	174,132	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	174,132	
Total Component Months:		12.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	8,746	8,707	5.00%
1005 General Fund/Program Receipts	166,170	165,425	95.00%
Total PCN Funding:	174,916	174,132	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Education and Early Development
Professional Teaching Practices Commission (190)
FY2024 Governor Organization Chart

Executive Secretary, PTPC
PCN 05-1593
R24 PX Anchorage