

## Department Priority Programs by Component (1760)

### Department of Education and Early Development

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>1,361,507.5</b>	<b>2,764.9</b>	<b>65,763.9</b>	<b>564,080.7</b>	<b>1,994,117.0</b>	<b>267.0</b>	<b>10.0</b>	<b>13.0</b>
<b>K-12 Aid to School Districts (645)</b>	<b>1,272,074.8</b>	<b>0.0</b>	<b>31,715.0</b>	<b>20,791.0</b>	<b>1,324,580.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Foundation Program (141)</b>	<b>1,143,271.8</b>	<b>0.0</b>	<b>31,288.9</b>	<b>20,791.0</b>	<b>1,195,351.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	1,143,271.8 100%	0.0	31,288.9 100%	20,791.0 100%	1,195,351.7	0.0	0.0	0.0
<b>Pupil Transportation (144)</b>	<b>71,803.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71,803.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	71,803.0 100%	0.0	0.0	0.0	71,803.0	0.0	0.0	0.0
<b>Additional Foundation Funding (3112)</b>	<b>57,000.0</b>	<b>0.0</b>	<b>426.1</b>	<b>0.0</b>	<b>57,426.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	57,000.0 100%	0.0	426.1 100%	0.0	57,426.1	0.0	0.0	0.0
<b>K-12 Support (53)</b>	<b>15,840.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,840.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Residential Schools Program (148)</b>	<b>10,669.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,669.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	10,669.7 100%	0.0	0.0	0.0	10,669.7	0.0	0.0	0.0
<b>Youth in Detention (150)</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	1,100.0 100%	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0
<b>Special Schools (2735)</b>	<b>4,070.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,070.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	4,070.5 100%	0.0	0.0	0.0	4,070.5	0.0	0.0	0.0
<b>Education Support and Administrative Services (677)</b>	<b>27,269.5</b>	<b>1,520.6</b>	<b>3,328.1</b>	<b>535,380.3</b>	<b>567,498.5</b>	<b>110.0</b>	<b>0.0</b>	<b>9.0</b>
<b>Executive Administration (2736)</b>	<b>1,027.1</b>	<b>0.0</b>	<b>437.1</b>	<b>0.0</b>	<b>1,464.2</b>	<b>7.0</b>	<b>0.0</b>	<b>1.0</b>
Fiscal Accountability, Compliance and Oversight	1,027.1 100%	0.0	437.1 100%	0.0	1,464.2	7.0 100%	0.0	1.0 100%
<b>Administrative Services (157)</b>	<b>1,112.8</b>	<b>0.0</b>	<b>924.1</b>	<b>145.1</b>	<b>2,182.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	1,112.8 100%	0.0	924.1 100%	145.1 100%	2,182.0	11.0 100%	0.0	0.0
<b>Information Services (2148)</b>	<b>292.3</b>	<b>0.0</b>	<b>611.3</b>	<b>0.0</b>	<b>903.6</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	292.3 100%	0.0	611.3 100%	0.0	903.6	5.0 100%	0.0	0.0
<b>School Finance &amp; Facilities (2737)</b>	<b>2,583.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,583.9</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	2,583.9 100%	0.0	0.0	0.0	2,583.9	12.0 100%	0.0	0.0
<b>Child Nutrition (1955)</b>	<b>93.4</b>	<b>0.0</b>	<b>0.0</b>	<b>77,115.2</b>	<b>77,208.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	93.4 100%	0.0	0.0	77,115.2 100%	77,208.6	10.0 100%	0.0	0.0

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<b>Department total:</b>	<b>1,361,507.5</b>	<b>2,764.9</b>	<b>65,763.9</b>	<b>564,080.7</b>	<b>1,994,117.0</b>	<b>267.0</b>	<b>10.0</b>	<b>13.0</b>
<b>Education Support and Administrative Services (677)</b>	<b>27,269.5</b>	<b>1,520.6</b>	<b>3,328.1</b>	<b>535,380.3</b>	<b>567,498.5</b>	<b>110.0</b>	<b>0.0</b>	<b>9.0</b>
<b>Student and School Achievement (2796)</b>	<b>6,295.8</b>	<b>548.2</b>	<b>1,355.6</b>	<b>458,042.0</b>	<b>466,241.6</b>	<b>52.0</b>	<b>0.0</b>	<b>8.0</b>
Fiscal Accountability, Compliance and Oversight	6,295.8 100%	0.0	0.0	458,042.0 100%	464,337.8	52.0 100%	0.0	8.0 100%
Active Partnerships	0.0	548.2 100%	1,355.6 100%	0.0	1,903.8	0.0	0.0	0.0
<b>State System of Support (2977)</b>	<b>1,597.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,597.2</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	1,597.2 100%	0.0	0.0	0.0	1,597.2	4.0 100%	0.0	0.0
<b>Teacher Certification (1240)</b>	<b>12.0</b>	<b>972.4</b>	<b>0.0</b>	<b>0.0</b>	<b>984.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	12.0 100%	972.4 100%	0.0	0.0	984.4	5.0 100%	0.0	0.0
<b>Early Learning Coordination (2912)</b>	<b>8,555.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78.0</b>	<b>8,633.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	7,785.1 91%	0.0	0.0	78.0 100%	7,863.1	4.0 100%	0.0	0.0
Active Partnerships	770.0 9%	0.0	0.0	0.0	770.0	0.0	0.0	0.0
<b>Pre-Kindergarten Grants (3028)</b>	<b>5,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	5,700.0 100%	0.0	0.0	0.0	5,700.0	0.0	0.0	0.0
<b>Alaska State Council on the Arts (666)</b>	<b>707.5</b>	<b>10.9</b>	<b>2,363.5</b>	<b>1,243.1</b>	<b>4,325.0</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Alaska State Council on the Arts (3193)</b>	<b>707.5</b>	<b>10.9</b>	<b>2,363.5</b>	<b>1,243.1</b>	<b>4,325.0</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>
Active Partnerships	707.5 100%	10.9 100%	2,363.5 100%	1,243.1 100%	4,325.0	5.0 100%	0.0	1.0 100%
<b>Commissions and Boards (61)</b>	<b>0.0</b>	<b>266.4</b>	<b>0.0</b>	<b>0.0</b>	<b>266.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Professional Teaching Practices Commission (190)</b>	<b>0.0</b>	<b>266.4</b>	<b>0.0</b>	<b>0.0</b>	<b>266.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	0.0	266.4 100%	0.0	0.0	266.4	1.0 100%	0.0	0.0
<b>Mt. Edgecumbe High School (64)</b>	<b>5,125.5</b>	<b>205.4</b>	<b>7,976.4</b>	<b>4,982.1</b>	<b>18,289.4</b>	<b>49.0</b>	<b>10.0</b>	<b>1.0</b>
<b>Mt. Edgecumbe High School (1060)</b>	<b>4,723.5</b>	<b>55.4</b>	<b>6,781.9</b>	<b>4,982.1</b>	<b>16,542.9</b>	<b>47.0</b>	<b>10.0</b>	<b>1.0</b>
Active Partnerships	4,723.5 100%	55.4 100%	6,781.9 100%	4,982.1 100%	16,542.9	47.0 100%	10.0 100%	1.0 100%
<b>Mt. Edgecumbe Aquatic Center (3339)</b>	<b>402.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>552.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	402.0 100%	150.0 100%	0.0	0.0	552.0	2.0 100%	0.0	0.0

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<b>Mt. Edgecumbe High School (64)</b>	<b>5,125.5</b>	<b>205.4</b>	<b>7,976.4</b>	<b>4,982.1</b>	<b>18,289.4</b>	<b>49.0</b>	<b>10.0</b>	<b>1.0</b>
<b>Mt. Edgecumbe High School Facilities Maintenance (3207)</b>	<b>0.0</b>	<b>0.0</b>	<b>1,194.5</b>	<b>0.0</b>	<b>1,194.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	0.0	0.0	1,194.5 100%	0.0	1,194.5	0.0	0.0	0.0
<b>State Facilities Maintenance (356)</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>EED State Facilities Rent (2422)</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	1,068.2 100%	0.0	0.0	0.0	1,068.2	0.0	0.0	0.0
<b>Alaska State Libraries, Archives and Museums (386)</b>	<b>15,352.0</b>	<b>708.9</b>	<b>454.6</b>	<b>1,684.2</b>	<b>18,199.7</b>	<b>49.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Library Operations (208)</b>	<b>4,434.6</b>	<b>52.8</b>	<b>259.0</b>	<b>1,373.5</b>	<b>6,119.9</b>	<b>25.0</b>	<b>0.0</b>	<b>1.0</b>
Active Partnerships	4,434.6 100%	52.8 100%	259.0 100%	1,373.5 100%	6,119.9	25.0 100%	0.0	1.0 100%
<b>Archives (977)</b>	<b>1,069.5</b>	<b>10.0</b>	<b>195.6</b>	<b>39.5</b>	<b>1,314.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	1,069.5 100%	10.0 100%	195.6 100%	39.5 100%	1,314.6	10.0 100%	0.0	0.0
<b>Museum Operations (210)</b>	<b>1,169.5</b>	<b>546.1</b>	<b>0.0</b>	<b>271.2</b>	<b>1,986.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	1,169.5 100%	546.1 100%	0.0	271.2 100%	1,986.8	13.0 100%	0.0	0.0
<b>Online with Libraries (OWL) (3058)</b>	<b>477.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>477.2</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	477.2 100%	0.0	0.0	0.0	477.2	1.0 100%	0.0	0.0
<b>Live Homework Help (3059)</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	138.2 100%	0.0	0.0	0.0	138.2	0.0	0.0	0.0
<b>Andrew P. Kashevaroff Facilities Maintenance (3143)</b>	<b>1,265.1</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,365.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	1,265.1 100%	100.0 100%	0.0	0.0	1,365.1	0.0	0.0	0.0
<b>Broadband Assistance Grants (3004)</b>	<b>6,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	6,797.9 100%	0.0	0.0	0.0	6,797.9	0.0	0.0	0.0
<b>Alaska Commission on Postsecondary Education (68)</b>	<b>6,478.0</b>	<b>52.7</b>	<b>10,126.1</b>	<b>0.0</b>	<b>16,656.8</b>	<b>53.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Program Administration &amp; Operations (2738)</b>	<b>1,535.6</b>	<b>52.7</b>	<b>10,126.1</b>	<b>0.0</b>	<b>11,714.4</b>	<b>53.0</b>	<b>0.0</b>	<b>1.0</b>
School Effectiveness Programs	0.0	52.2 99%	0.0	0.0	52.2	0.0	0.0	0.0

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<b>Alaska Commission on Postsecondary Education (68)</b>	<b>6,478.0</b>	<b>52.7</b>	<b>10,126.1</b>	<b>0.0</b>	<b>16,656.8</b>	<b>53.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Program Administration &amp; Operations (2738)</b>	<b>1,535.6</b>	<b>52.7</b>	<b>10,126.1</b>	<b>0.0</b>	<b>11,714.4</b>	<b>53.0</b>	<b>0.0</b>	<b>1.0</b>
Active Partnerships	1,535.6 100%	0.5	10,126.1 100%	0.0	11,662.2	53.0 100%	0.0	1.0 100%
<b>WWAMI Medical Education (953)</b>	<b>4,942.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,942.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	4,942.4 100%	0.0	0.0	0.0	4,942.4	0.0	0.0	0.0
<b>Alaska Student Loan Corporation (637)</b>	<b>0.0</b>	<b>0.0</b>	<b>9,800.2</b>	<b>0.0</b>	<b>9,800.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Loan Servicing (3096)</b>	<b>0.0</b>	<b>0.0</b>	<b>9,800.2</b>	<b>0.0</b>	<b>9,800.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	0.0	0.0	9,800.2 100%	0.0	9,800.2	0.0	0.0	0.0
<b>Student Financial Aid Programs (731)</b>	<b>17,591.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,591.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Performance Scholarship Awards (2990)</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	11,750.0 100%	0.0	0.0	0.0	11,750.0	0.0	0.0	0.0
<b>Alaska Education Grants (3340)</b>	<b>5,841.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,841.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	5,841.8 100%	0.0	0.0	0.0	5,841.8	0.0	0.0	0.0

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