

Components by Department Priority Programs (1761)
Department of Education and Early Development

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP					
Department Totals:		1,361,507.5	2,764.9	65,763.9	564,080.7	1,994,117.0	267.0	10.0	13.0					
Public School Funding		1,287,915.0	0.0	31,715.0	20,791.0	1,340,421.0	0.0	0.0	0.0					
Foundation Program (141)		1,143,271.8	100%	0.0	31,288.9	100%	20,791.0	100%	1,195,351.7	0.0	0.0	0.0		
Pupil Transportation (144)		71,803.0	100%	0.0	0.0		0.0		71,803.0	0.0	0.0	0.0		
Additional Foundation Funding (3112)		57,000.0	100%	0.0	426.1	100%	0.0		57,426.1	0.0	0.0	0.0		
Residential Schools Program (148)		10,669.7	100%	0.0	0.0		0.0		10,669.7	0.0	0.0	0.0		
Youth in Detention (150)		1,100.0	100%	0.0	0.0		0.0		1,100.0	0.0	0.0	0.0		
Special Schools (2735)		4,070.5	100%	0.0	0.0		0.0		4,070.5	0.0	0.0	0.0		
Fiscal Accountability, Compliance and Oversight		19,283.4		972.4	1,972.5		535,302.3		557,530.6	102.0	0.0	9.0		
Executive Administration (2736)		1,027.1	100%	0.0	437.1	100%	0.0		1,464.2	7.0	100%	0.0	1.0	100%
Administrative Services (157)		1,112.8	100%	0.0	924.1	100%	145.1	100%	2,182.0	11.0	100%	0.0	0.0	
Information Services (2148)		292.3	100%	0.0	611.3	100%	0.0		903.6	5.0	100%	0.0	0.0	
School Finance & Facilities (2737)		2,583.9	100%	0.0	0.0		0.0		2,583.9	12.0	100%	0.0	0.0	
Child Nutrition (1955)		93.4	100%	0.0	0.0		77,115.2	100%	77,208.6	10.0	100%	0.0	0.0	
Student and School Achievement (2796)		6,295.8	100%	0.0	0.0		458,042.0	100%	464,337.8	52.0	100%	0.0	8.0	100%
Teacher Certification (1240)		12.0	100%	972.4	100%	0.0	0.0		984.4	5.0	100%	0.0	0.0	
EED State Facilities Rent (2422)		1,068.2	100%	0.0	0.0		0.0		1,068.2	0.0		0.0	0.0	
Broadband Assistance Grants (3004)		6,797.9	100%	0.0	0.0		0.0		6,797.9	0.0		0.0	0.0	
School Effectiveness Programs		32,674.1		52.2	0.0		78.0		32,804.2	8.0	0.0	0.0	0.0	
State System of Support (2977)		1,597.2	100%	0.0	0.0		0.0		1,597.2	4.0	100%	0.0	0.0	
Early Learning Coordination (2912)		7,785.1	91%	0.0	0.0		78.0	100%	7,863.1	4.0	100%	0.0	0.0	
Pre-Kindergarten Grants (3028)		5,700.0	100%	0.0	0.0		0.0		5,700.0	0.0		0.0	0.0	
Program Administration & Operations (2738)		0.0		52.2	99%	0.0	0.0		52.2	0.0		0.0	0.0	
Alaska Performance Scholarship Awards (2990)		11,750.0	100%	0.0	0.0		0.0		11,750.0	0.0		0.0	0.0	
Alaska Education Grants (3340)		5,841.8	100%	0.0	0.0		0.0		5,841.8	0.0		0.0	0.0	

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Department Totals:		1,361,507.5	2,764.9	65,763.9	564,080.7	1,994,117.0	267.0	10.0	13.0
Active Partnerships		21,635.1	1,740.3	32,076.4	7,909.4	63,361.2	157.0	10.0	4.0
Student and School Achievement (2796)		0.0	548.2 100%	1,355.6 100%	0.0	1,903.8	0.0	0.0	0.0
Early Learning Coordination (2912)		770.0 9%	0.0	0.0	0.0	770.0	0.0	0.0	0.0
Alaska State Council on the Arts (3193)		707.5 100%	10.9 100%	2,363.5 100%	1,243.1 100%	4,325.0	5.0 100%	0.0	1.0 100%
Professional Teaching Practices Commission (190)		0.0	266.4 100%	0.0	0.0	266.4	1.0 100%	0.0	0.0
Mt. Edgecumbe High School (1060)		4,723.5 100%	55.4 100%	6,781.9 100%	4,982.1 100%	16,542.9	47.0 100%	10.0 100%	1.0 100%
Mt. Edgecumbe Aquatic Center (3339)		402.0 100%	150.0 100%	0.0	0.0	552.0	2.0 100%	0.0	0.0
Mt. Edgecumbe High School Facilities Maintenance (3207)		0.0	0.0	1,194.5 100%	0.0	1,194.5	0.0	0.0	0.0
Library Operations (208)		4,434.6 100%	52.8 100%	259.0 100%	1,373.5 100%	6,119.9	25.0 100%	0.0	1.0 100%
Archives (977)		1,069.5 100%	10.0 100%	195.6 100%	39.5 100%	1,314.6	10.0 100%	0.0	0.0
Museum Operations (210)		1,169.5 100%	546.1 100%	0.0	271.2 100%	1,986.8	13.0 100%	0.0	0.0
Online with Libraries (OWL) (3058)		477.2 100%	0.0	0.0	0.0	477.2	1.0 100%	0.0	0.0
Live Homework Help (3059)		138.2 100%	0.0	0.0	0.0	138.2	0.0	0.0	0.0
Andrew P. Kashevaroff Facilities Maintenance (3143)		1,265.1 100%	100.0 100%	0.0	0.0	1,365.1	0.0	0.0	0.0
Program Administration & Operations (2738)		1,535.6 100%	0.5	10,126.1 100%	0.0	11,662.2	53.0 100%	0.0	1.0 100%
WWAMI Medical Education (953)		4,942.4 100%	0.0	0.0	0.0	4,942.4	0.0	0.0	0.0
Loan Servicing (3096)		0.0	0.0	9,800.2 100%	0.0	9,800.2	0.0	0.0	0.0

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