

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Education and Early Development Alaska State Libraries, Archives and Museums Results Delivery Unit Budget Summary**

Alaska State Libraries, Archives and Museums Results Delivery Unit

Contribution to Department's Mission

By providing access to government information; to collect, organize, preserve, and make available materials that document the history of the state; and by promoting the development of libraries, archives, and museums statewide, Alaskans have access to information and resources to support lifelong learning.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

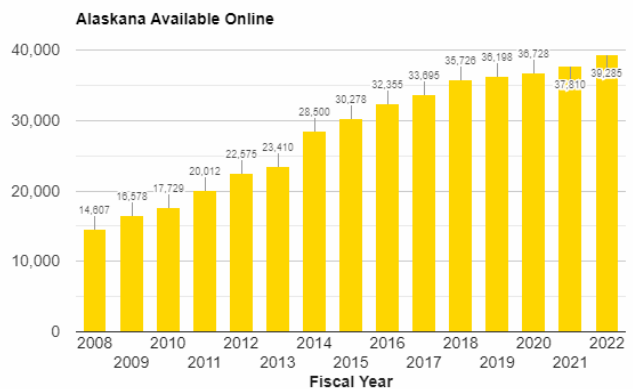
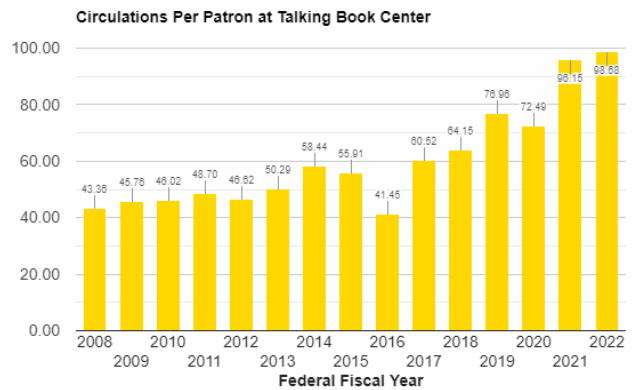
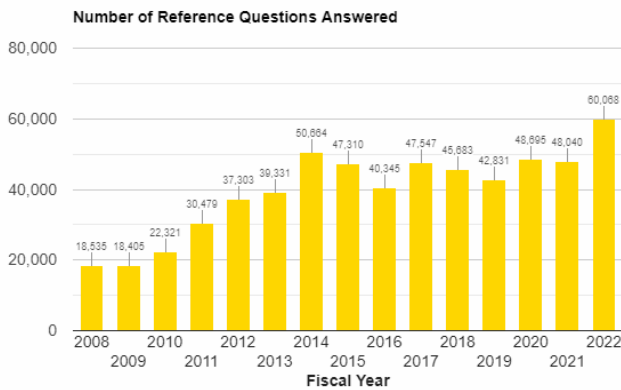
Core Services

- Provide access to the Alaska State Libraries, Archives and Museums programs and services.
- Promote educational opportunities for the development of Libraries, Archives and Museums statewide; and
- Continue to collect and manage the care of objects and documents that represent the people and history of Alaska.

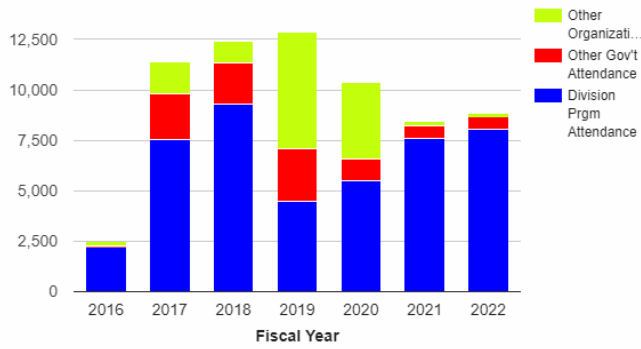
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

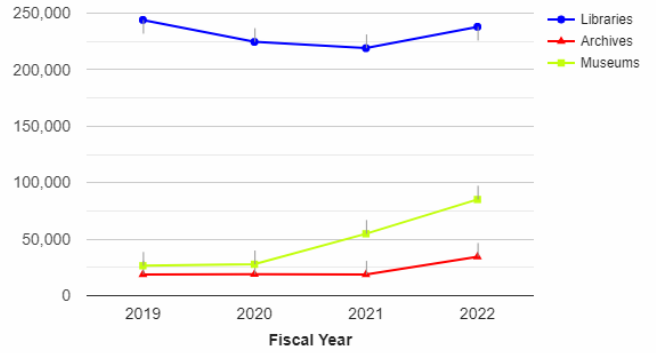
1. Provide access to the Alaska State Libraries, Archives and Museums programs and services.



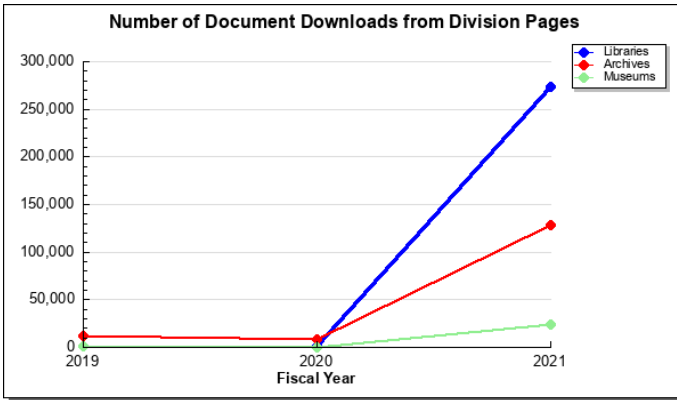
Attendance at Programs Held or Initiated at Division Facilities



Number of Website Visits to Division Pages

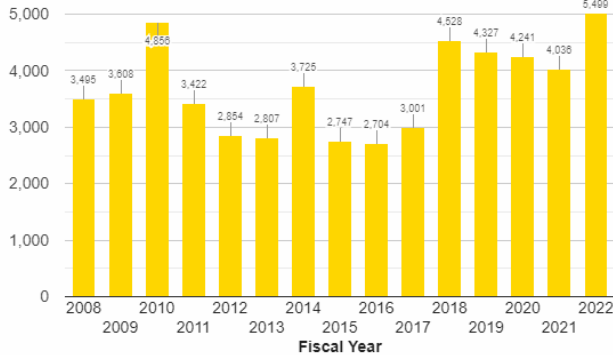


Number of Document Downloads from Division Pages



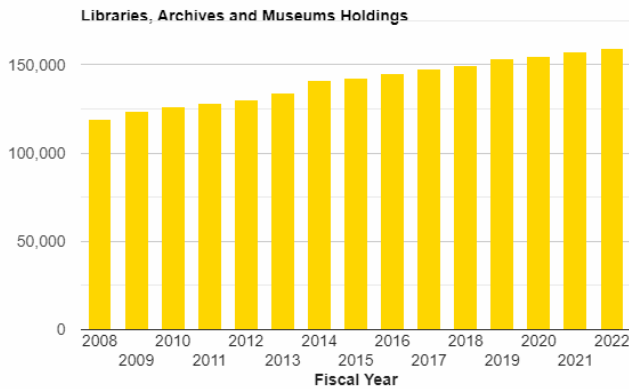
**2. Promote educational opportunities for the development of Libraries, Archives and Museums statewide; and**

Number of Participants in Professional Development and Training Events



**3. Continue to collect and manage the care of objects and documents that represent the people and**

**history of Alaska.**



**Major RDU Accomplishments in 2022**

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; Andrew P. Kashevaroff Facilities Maintenance; and Broadband Assistance Grants components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

**Key RDU Challenges**

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; Andrew P. Kashevaroff Facilities Maintenance; and Broadband Assistance Grants components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

**Significant Changes in Results to be Delivered in FY2024**

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; Andrew P. Kashevaroff Facilities Maintenance; and Broadband Assistance Grants components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Contact Information
<p><b>Contact:</b> Dr. Amy Phillips-Chan, Division Director  <b>Phone:</b> (907) 465-2911  <b>E-mail:</b> amy.chan@alaska.gov</p>

**Alaska State Libraries, Archives and Museums  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2022 Actuals				FY2023 Management Plan				FY2024 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Library Operations	4,112.3	3.9	3,356.0	7,472.2	4,487.4	259.0	1,373.5	6,119.9	4,555.5	259.0	1,302.8	6,117.3
Archives	913.3	34.6	0.0	947.9	1,079.5	195.6	39.5	1,314.6	1,100.4	198.9	39.5	1,338.8
Museum	1,306.3	0.0	97.0	1,403.3	1,715.6	0.0	271.2	1,986.8	1,751.6	0.0	271.2	2,022.8
Operations												
OWL	456.3	0.0	0.0	456.3	477.2	0.0	0.0	477.2	479.5	0.0	0.0	479.5
Live Homework Help	138.2	0.0	0.0	138.2	138.2	0.0	0.0	138.2	138.2	0.0	0.0	138.2
APK Facilities Maintenance	1,158.0	0.0	0.0	1,158.0	1,365.1	0.0	0.0	1,365.1	1,365.1	0.0	0.0	1,365.1
Broadband Assistance Grants	6,071.9	0.0	0.0	6,071.9	6,797.9	0.0	0.0	6,797.9	6,797.9	0.0	0.0	6,797.9
<b>Totals</b>	<b>14,156.3</b>	<b>38.5</b>	<b>3,453.0</b>	<b>17,647.8</b>	<b>16,060.9</b>	<b>454.6</b>	<b>1,684.2</b>	<b>18,199.7</b>	<b>16,188.2</b>	<b>457.9</b>	<b>1,613.5</b>	<b>18,259.6</b>

**Alaska State Libraries, Archives and Museums  
Summary of RDU Budget Changes by Component  
From FY2023 Management Plan to FY2024 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2023 Management Plan</b>	<b>15,352.0</b>	<b>708.9</b>	<b>454.6</b>	<b>1,684.2</b>	<b>18,199.7</b>
<b>One-time items:</b>					
-Library Operations	0.0	0.0	0.0	-72.4	-72.4
<b>Adjustments which continue current level of service:</b>					
-Library Operations	68.1	0.0	0.0	1.7	69.8
-Archives	20.9	0.0	3.3	0.0	24.2
-Museum Operations	25.7	10.3	0.0	0.0	36.0
-OWL	2.3	0.0	0.0	0.0	2.3
<b>FY2024 Governor</b>	<b>15,469.0</b>	<b>719.2</b>	<b>457.9</b>	<b>1,613.5</b>	<b>18,259.6</b>