

State of Alaska FY2024 Governor's Operating Budget

Department of Education and Early Development Broadband Assistance Grants Component Budget Summary

Component: Broadband Assistance Grants

Contribution to Department's Mission

Supports student learning by providing schools with robust broadband services.

Major Component Accomplishments in 2022

Funds were distributed to school districts, reimbursing eligible costs incurred by the districts in 2022. Twenty-eight (28) school districts representing 152 schools applied for and received \$5,762,000 in state financial assistance to bring bandwidth up to 25 Megabytes per second (Mbps). This is an increase of eight school districts and 80 schools since 2020.

Key Component Challenges

No significant challenges.

Significant Changes in Results to be Delivered in FY2024

Staff will continue to monitor the number of schools and the amount of funding required to provide 100% support for 25 Mbps of broadband. In past years, the cost of broadband decreased over time, which led to fewer schools needing to apply for these grants.

Statutory and Regulatory Authority

AS 14.03.127

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Broadband Assistance Grants (3004)
RDU: Alaska State Libraries, Archives and Museums (386)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	165.8	186.0	186.0	186.0	186.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	5,906.1	6,611.9	6,611.9	6,611.9	6,611.9	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	6,071.9	6,797.9	6,797.9	6,797.9	6,797.9	0.0 0.0%	
Fund Sources:							
1004 Gen Fund (UGF)	6,071.9	6,797.9	6,797.9	6,797.9	6,797.9	0.0 0.0%	
Unrestricted General (UGF)	6,071.9	6,797.9	6,797.9	6,797.9	6,797.9	0.0 0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Broadband Assistance Grants (3004)
RDU: Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
1004 Gen Fund		6,797.9										
Subtotal		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Broadband Assistance Grants (3004)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		165.8	186.0	186.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			165.8	186.0	186.0
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	78.0	78.0	78.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	23.7	87.8	87.8
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services and regulations review.	0.0	20.2	20.2
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736) Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	64.1	0.0	0.0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Broadband Assistance Grants (3004)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		5,906.1	6,611.9	6,611.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	5,906.1	6,611.9	6,611.9
7003	Sub-Recipient Pass-Through Grants	School broadband assistance grants.	5,906.1	6,611.9	6,611.9

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Broadband Assistance Grants (3004)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	87.8	108.0	108.0
With Department of Administration	23.7	87.8	87.8
With Department of Law	0.0	20.2	20.2
With Department of Education and Early Development	64.1	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	23.7	87.8	87.8
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	0.0	20.2	20.2
3038 Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	64.1	0.0	0.0