

State of Alaska FY2024 Governor's Operating Budget

Department of Education and Early Development WWAMI Medical Education Component Budget Summary

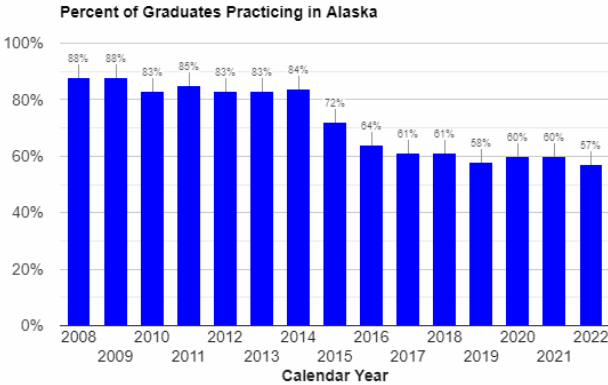
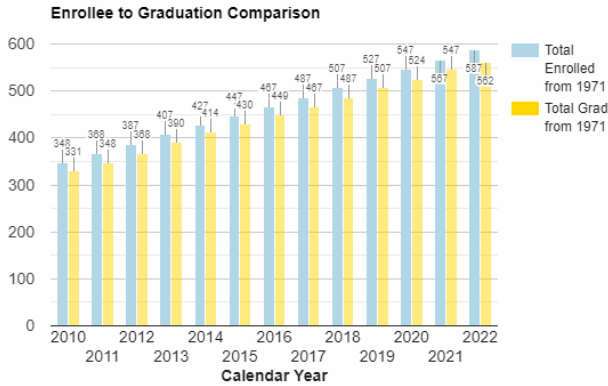
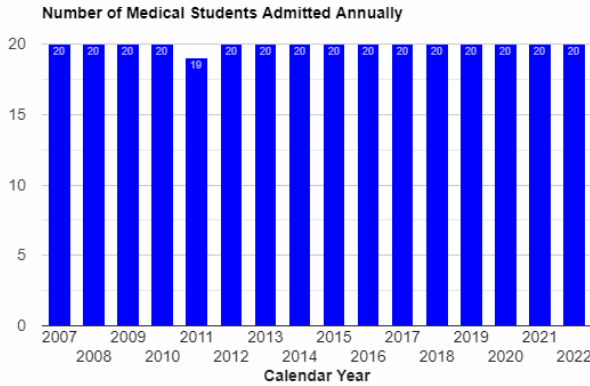
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at https://omb.alaska.gov/results.)



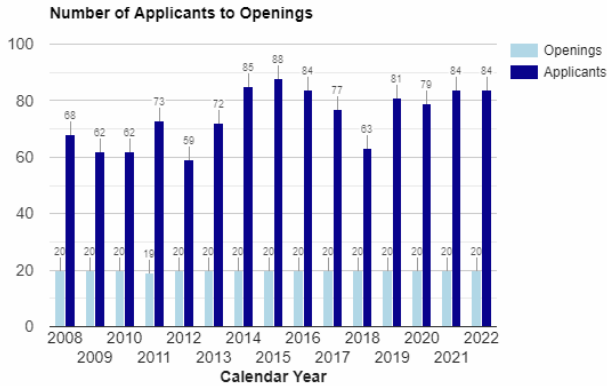
Core Services

- Pre-college outreach.
- Provide programs to encourage Alaskans' interest in and preparation for a medical career.

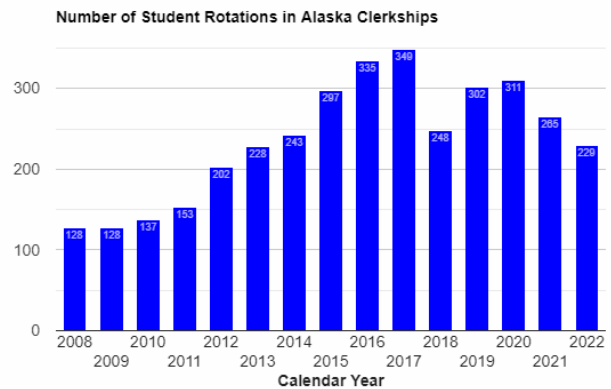
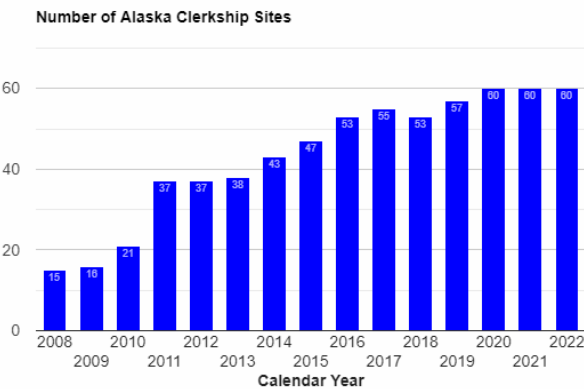
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre-college outreach.



2. Provide programs to encourage Alaskans' interest in and preparation for a medical career.



Major Component Accomplishments in 2022

- Continued to provide opportunities to high school students, with a special emphasis on underrepresented minorities/rural and off road students to ensure they are aware of the availability of medical education to Alaskans within the State of Alaska. Opportunities include: Pre Health Summit (virtual again in 2022); HEART = Health Education and Awareness through Role modeling and Teaching, which continues to provide opportunities for Alaska WWAMI medical students to present their stories to inspire high school students throughout Alaska; Anatomy lab tours for High School student groups resumed; and the new Alaska Pre-Medical URiM Mentorship Program started;
- The Alaska Pediatric Residency Track has had eight cohorts graduate and has a retention rate of 40%, with 10 out of 24 graduates currently practicing in Alaska;
- The Alaska Family Medicine Residency has been training physicians for twenty-three years. The residency trains 12 residents per year, with over 250 graduates and 76% practicing in Alaska and 53% of those practicing in rural communities;
- Development work continues on what is now the University of Washington- Alaska Internal Medicine Residency Program. The mission of the program is to provide outstanding general internal medicine training, including an intensive Alaska-based rural primary care experience, with the goal of recruiting well-trained, high-quality internists to practice in high-need Alaskan communities. The first year of training will be in Seattle and the second and third years will be in Alaska. Residents will have their continuity clinic experience at Central Peninsula Internal Medicine in Soldotna and then will have several 4-week blocks each year to complete rotations at private, hospital-based, and government-funded training sites, both rural and urban, throughout the state, so as to ensure exposure to Alaska's diverse practice opportunities. Program accreditation through the ACGME is being pursued as funding sources are finalized;

- The Alaska Addiction Medicine Fellowship has been fully accredited by the ACGME for two fellowship positions. This one-year clinical fellowship, open to multiple medical specialties, offers unique training opportunities throughout the state of Alaska, emphasizing serving rural and urban underserved communities. The first cohort of fellows started in July 2022;
- Collaborated in inter-professional training including medical students, physician assistant students, nursing students, pharmacy students, occupational therapy students, and speech therapy students;
- In-person faculty development efforts are resuming after existing primarily online due to the COVID-19 health pandemic. The University of Washington Center for Leadership & Innovation in Medicine (CLIME) provides valuable faculty development resources across the WWAMI region and hosts various online as well as in-person courses. Clinical faculty development opportunities for clerkships are also hosted annually by respective departments. Expanding and growing faculty development opportunities for clinical faculty statewide continues.
- Continuing to offer educational opportunities and clerkships in a variety of specialties in rural Alaska, including the Rural/Underserved Opportunities Program (RUOP), the Targeted Rural Underserved Track (TRUST), and the WWAMI Rural Integrated Training Experience (WRITE); and
- First graduates from the UAA Post Baccalaureate certificate in Pre-Medical Studies

Please note, due to the COVID-19 health pandemic the Alaska WWAMI program did not pursue the development of new clerkships and clerkship availability was reduced during the 2020-2021 and 2021-2022 academic years.

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2024

- Expand the TRUST/ WRITE clinical training to include OB/Gyn and advanced patient care (APC) at qualified sites;
- Create new APC/AOC (areas of concentration) required clerkships sites across Alaska;
- Explore GME development in partnership with tribal health system;
- Provide first-ever Alaska inpatient internal Medicine required clerkship at Mat-Su Regional Hospital;
- Implementation of several new required clinical clerkship experiences in the 2023-2024 academic year across the State of Alaska, including: OB/Gyn at SouthCentral Foundation (SCF)/Alaska Native Medical Center (ANTHC); Family Medicine at SCF/Mat-Su campus; Outpatient Internal Medicine in Fairbanks at Tanana Chiefs Conference/Chief Andrew Isaac Health Center; Psychiatry at Fairbanks Memorial Hospital/Tanana Valley Clinic.

Statutory and Regulatory Authority

AS 14.42.033
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
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Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)

Non-Formula Component

RDU: Alaska Commission on Postsecondary Education (68)

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,185.5	4,942.4	4,942.4	4,942.4	5,140.1	197.7	4.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,185.5	4,942.4	4,942.4	4,942.4	5,140.1	197.7	4.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	4,942.4	4,942.4	4,942.4	0.0	-4,942.4	-100.0%
1226 High Ed (DGF)	3,185.5	0.0	0.0	0.0	5,140.1	5,140.1	100.0%
Unrestricted General (UGF)	0.0	4,942.4	4,942.4	4,942.4	0.0	-4,942.4	-100.0%
Designated General (DGF)	3,185.5	0.0	0.0	0.0	5,140.1	5,140.1	100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
Expansion of the WWAMI Medical Education Program Sec65(d) Ch11 SLA2022 P174 L1 (HB281) (FY23-FY24)												
1004 Gen Fund	ConfC(L)	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
The sum of \$1,647,500 1 is appropriated from the general fund for the purpose of expanding the number of seats from 20 to 30 for Alaska under the medical education program described in AS 14.42.033, known as "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending June 30, 2023, and June 30, 2024.												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	3,294.9	0.0	0.0	3,294.9	0.0	0.0	0.0	0.0	0	0	0
Subtotal		4,942.4	0.0	0.0	4,942.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Higher Education Investment Fund to Support WWAMI												
1004 Gen Fund	FndChg	-3,294.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		3,294.9										
Reverse fund change replacing Higher Education Investment Fund appropriation with unrestricted general fund appropriation and restore validly committed appropriation from the Higher Education Investment Fund.												
Reverse Expansion of the Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program												
1004 Gen Fund	OTI	-1,647.5	0.0	0.0	-1,647.5	0.0	0.0	0.0	0.0	0	0	0
The current WWAMI contract cost for FY2023 is \$3,294.9. To expand the program to include an additional ten students would be approximately \$1,647.5 additional per year for four years to cover the University of Washington School of Medicine (UWSOM) contract cost.												
The State of Alaska has collaborated with the UWSOM for 50 years to provide publicly supported medical education to citizens of Alaska. When WWAMI began, Alaska trained ten students in each class. In 2007, the class size increased to 20 students per class.												
Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase												
1226 High Ed	Inc	197.7	0.0	0.0	197.7	0.0	0.0	0.0	0.0	0	0	0
Increase Higher Education Investment Fund to cover a routine annual increase in the cost of the State's Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) contract with the University of Washington.												

Continue Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program Expansion

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1226 High Ed	IncM	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
		1,647.5										
<p>Continue Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program expansion by adding to the base budget.</p> <p>The current WWAMI contract cost for FY2023 is \$3,294.9. To expand the program to include an additional ten students would be approximately \$1,647.5 additional per year to cover the University of Washington School of Medicine (UWSOM) contract cost.</p> <p>The State of Alaska has collaborated with the UWSOM for 50 years to provide publicly supported medical education to citizens of Alaska. When WWAMI began, Alaska trained ten students in each class. In 2007, the class size increased to 20 students per class.</p>												
	Totals	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		3,185.5	4,942.4	5,140.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			3,185.5	4,942.4	5,140.1
3011	Other Services	Contractual fees for the Washington, Wyoming, Alaska, Montana and Idaho (WWAMI) program.	3,185.5	4,942.4	5,140.1

Revenue Detail (1681)
Department of Education and Early Development

Component: WWAMI Medical Education (953)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6226 High Ed (1226 High Ed)			3,185.5	0.0	5,140.1
6924 Alaska Higher Education Investment Fnd - PY Reimbrsmnt Rcvry		Contractual fees for the Washington, Wyoming, Alaska, Montana and Idaho (WWAMI) program.	3,185.5	0.0	5,140.1