

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Education and Early Development Additional Foundation Funding Component Budget Summary**

**Component: Additional Foundation Funding**

**Contribution to Department's Mission**

See Foundation Program component information.

**Major Component Accomplishments in 2022**

FY2022 was the third year of the Dividend Raffle Fund. In accordance with AS 43.23.220(d)(2) and AS 43.23.230(c), a total of \$427,960 in grants were distributed to school districts according to the average daily membership (ADM) for each district adjusted under AS 14.17.410(b)(1)(A)-(D).

**Key Component Challenges**

See Foundation Program component information.

**Significant Changes in Results to be Delivered in FY2024**

There are no significant changes in results to be delivered in FY2024.

**Statutory and Regulatory Authority**

AS 43.23.220(d)(2)

AS 43.23.230(c)

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	441.7	57,426.1	57,426.1	57,426.1	450.0	-56,976.1	-99.2%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>441.7</b>	<b>57,426.1</b>	<b>57,426.1</b>	<b>57,426.1</b>	<b>450.0</b>	<b>-56,976.1</b>	<b>-99.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	57,000.0	57,000.0	57,000.0	0.0	-57,000.0	-100.0%
1108 Stat Desig (Other)	441.7	426.1	426.1	426.1	450.0	23.9	5.6%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>57,000.0</b>	<b>57,000.0</b>	<b>57,000.0</b>	<b>0.0</b>	<b>-57,000.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>441.7</b>	<b>426.1</b>	<b>426.1</b>	<b>426.1</b>	<b>450.0</b>	<b>23.9</b>	<b>5.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>FY2023 Additional Foundation Funding from Dividend Donations to Div Raffle Fnd Sec65(a) Ch11 SLA2022 P173 L12 (HB281)</b>												
1108 Stat Desig	ConfC(L)	426.1	0.0	0.0	0.0	0.0	0.0	426.1	0.0	0	0	0
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.												
<b>FY2023 Add Fndtn Funding Cntngt on Failure of HB272 Or Similar that Adds to BSA Sec65f Ch11 SLA2022 P174 L10 (HB281)</b>												
1004 Gen Fund	ConfC(L)	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
The sum of \$57,000,000 is appropriated from the general fund to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.												
<b>FY2023 Add Fndtn Funding Cntngt on Failure of HB272 Or Similar that Adds to BSA Sec65f Ch11 SLA2022 P174 L10 (HB281)</b>												
1004 Gen Fund	ConfC(L)	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
The sum of \$57,000,000 is appropriated from the general fund to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.												
<b>Subtotal</b>		<b>57,426.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57,426.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>Reverse FY2023 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund</b>												
1108 Stat Desig	OTI	-426.1	0.0	0.0	0.0	0.0	0.0	-426.1	0.0	0	0	0
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.												
<b>Reverse \$50 Million Additional Foundation Funding Contingent on Failure of HB 272 or Similar Bill Increasing the BSA</b>												
1004 Gen Fund	OTI	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
Reverse \$50 million Additional Foundation Funding contingent on failure of HB 272 or similar bill increasing the Base Student Allocation.												
<b>Reverse Additional Funding for School Districts</b>												
	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-7,000.0										
Reverse additional funding for school districts.												
<b>FY2024 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund</b>												
1108 Stat Desig	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
Sec. XX. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.												
<b>Totals</b>		<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Additional Foundation Funding (3112)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		441.7	57,426.1	450.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>441.7</b>	<b>57,426.1</b>	<b>450.0</b>
7003	Sub-Recipient Pass-Through Grants	Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	441.7	57,426.1	450.0

**Revenue Detail (1681)**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code)				FY2023	
Revenue Source	Component	Comment	FY2022 Actuals	Management Plan	FY2024 Governor
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>441.7</b>	<b>426.1</b>	<b>450.0</b>
5209 Statutory Designated Program		Receipts equal to the amount of 50	441.7	426.1	450.0
Receipts - Gifts/Grants/Bequest		percent of donations received under AS 43.23.230(b).			