

State of Alaska FY2024 Governor's Operating Budget

Department of Education and Early Development K-12 Support Results Delivery Unit Budget Summary

K-12 Support Results Delivery Unit

Contribution to Department's Mission

To provide financial support to Alaska's public schools.

Core Services

- Distribute state aid in support of public schools operating throughout the state. Pupils who are of school age receive educational services from one of 53 school districts and Mt. Edgecumbe High School.

Major RDU Accomplishments in 2022

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components

Key RDU Challenges

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific challenges. The activities funded under this Results Delivery Unit (RDU) take place under these components

Significant Changes in Results to be Delivered in FY2024

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific changes in results to be delivered in FY2024. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Contact Information

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**K-12 Support
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2022 Actuals				FY2023 Management Plan				FY2024 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
Residential Schools Program	4,874.1	0.0	0.0	4,874.1	10,669.7	0.0	0.0	10,669.7	8,535.8	0.0	0.0	8,535.8
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0
Special Schools	3,950.5	0.0	0.0	3,950.5	4,070.5	0.0	0.0	4,070.5	4,110.8	0.0	0.0	4,110.8
Non-Formula Expenditures												
None.												
Totals	9,924.6	0.0	0.0	9,924.6	15,840.2	0.0	0.0	15,840.2	13,746.6	0.0	0.0	13,746.6

K-12 Support
Summary of RDU Budget Changes by Component
From FY2023 Management Plan to FY2024 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2023 Management Plan	15,840.2	0.0	0.0	0.0	15,840.2
One-time items:					
-Residential Schools Program	-2,133.9	0.0	0.0	0.0	-2,133.9
Proposed budget increases:					
-Special Schools	40.3	0.0	0.0	0.0	40.3
FY2024 Governor	13,746.6	0.0	0.0	0.0	13,746.6