

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Education and Early Development Residential Schools Program Component Budget Summary**

**Component: Residential Schools Program****Contribution to Department's Mission**

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school. To provide funding to seven existing statewide residential programs serving grades nine through twelve for reimbursement of eligible transportation, and room and board costs.

**Core Services**

- The Boarding Home Program provides grant funds to school districts serving high school pupils who do not have access to a high school program where they reside. Costs for boarding care and transportation to and from the boarding home are paid for by the Boarding Home Program; 4 AAC 09.050. Reimbursement is made to the local provider's district.
- The Residential School Program supports residential schools located in Anchorage, Bethel, Galena, Kotzebue, Nenana, Nome, and Utqiagvik (Barrow). This program allows for both statewide and district-wide schools as well as variable-length or 180-day school terms.

**Major Component Accomplishments in 2022**

- The Boarding Home Program made distributions in FY2022 for one student in the Kuspuq School District, but there are several communities in Alaska that do not have a K-12 facility, so it is expected that as students in those communities reach the 11th and 12th grades they may participate in this program.
- The Residential School Program supported approximately 312 students in six programs located in Anchorage, Bethel, Galena, Kotzebue, and Nenana. The programs operating in Bethel, Nome, and Utqiagvik (Barrow) did not report any students in FY2022 due to the COVID-19 health pandemic.

**Key Component Challenges**

Continuing to provide educational services and room and board to secondary-age children in the boarding homes and residential schools in cost effective ways.

**Significant Changes in Results to be Delivered in FY2024**

There are no significant changes in results to be delivered in FY2024.

**Statutory and Regulatory Authority**

AS 14.07.030(2)  
AS 14.16.200  
4 AAC 09.050  
4 AAC 33.090

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)  
**RDU:** K-12 Support (53)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	4,874.1	12,803.7	10,669.7	10,669.7	8,535.8	-2,133.9	-20.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,874.1</b>	<b>12,803.7</b>	<b>10,669.7</b>	<b>10,669.7</b>	<b>8,535.8</b>	<b>-2,133.9</b>	<b>-20.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	4,874.1	12,803.7	10,669.7	10,669.7	8,535.8	-2,133.9	-20.0%
<b>Unrestricted General (UGF)</b>	<b>4,874.1</b>	<b>12,803.7</b>	<b>10,669.7</b>	<b>10,669.7</b>	<b>8,535.8</b>	<b>-2,133.9</b>	<b>-20.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)  
**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>Increase Funding to Residential Schools Same Ratio Under AS 17.16.200 Sec65(e) Ch11 SLA2022 P174 L6 (HB281)</b>												
1004 Gen Fund	ConfC(L)	4,267.9	0.0	0.0	0.0	0.0	0.0	4,267.9	0.0	0	0	0
<p>In addition to the amounts appropriated in sec. 1 of this Act for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is appropriated from the general fund for that purpose for the fiscal year ending June 30, 2023.</p>												
<b>FY2023 Conference Committee</b>												
1004 Gen Fund	ConfCom	8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
<b>Residential Schools Boarding Stipends Sec65(e) Ch11 SLA2022 (HB281)</b>												
1004 Gen Fund	Veto	-2,134.0	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0
<p>The original appropriation was for \$4,267,900 and is reduced by half. The language in the bill now reads as:</p> <p>Sec. 65. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal year ending June 30, 2023.</p>												
<b>Subtotal</b>		<b>10,669.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,669.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>Reverse Increase Funding to Residential Schools Same Ratio Under AS 17.16.200</b>												
1004 Gen Fund	OTI	-2,133.9	0.0	0.0	0.0	0.0	0.0	-2,133.9	0.0	0	0	0
<p>Reverse increase funding to Residential Schools Program same ratio under AS 17.16.200.</p>												
<b>Totals</b>		<b>8,535.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,535.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Residential Schools Program (148)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		4,874.1	10,669.7	8,535.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>4,874.1</b>	<b>10,669.7</b>	<b>8,535.8</b>
7003	Sub-Recipient Pass-Through Grants	Residential Schools Program component consists of two programs: (1) Secondary Boarding Home Stipend Program - provides secondary school education for high school students who do not have access to appropriate grade-level classes. Program reimbursements consist of monthly stipends to boarding homes, one round-trip fare per student, placement supervision (limited to 30 percent of stipend payment), and indirect costs based on the department's approved indirect cost rate; (2) School Districts Operating Residential Schools - provides funding for statewide residential boarding programs per AS 14.16.200.	4,874.1	10,669.7	8,535.8