

**State of Alaska
FY2024 Governor's Operating Budget**

**Department of Education and Early Development
Youth in Detention
Component Budget Summary**

Component: Youth in Detention

Contribution to Department's Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Core Services

- Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year-round.

Major Component Accomplishments in 2022

There were no major component accomplishments in 2022.

Key Component Challenges

There are no key component challenges.

Significant Changes in Results to be Delivered in FY2024

The following school districts and their associated centers are projected to provide educational services in FY2024:

Estimated FY2024 Grants	
Anchorage School District: McLaughlin Youth Center	\$397,800
Fairbanks North Star Borough School District: Fairbanks Youth Center	\$150,900
Juneau Borough School District: Johnson Youth Services	\$136,500
Kenai Peninsula Borough School District: Marathon Detention Center	\$124,400
Lower Kuskokwim School District: Bethel Youth Facility	\$176,700
Mat-Su Borough School District: Mat-Su Detention Center	\$113,700

Total: \$1.1 million

Note: The youth detention center, New Path High School in Anchorage, remains closed and will not receive funding in FY2024. The allocations to the remaining youth detention facilities have been adjusted to account for this closure.

Statutory and Regulatory Authority

AS 14.07.020(5)

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Youth in Detention (150)
RDU: K-12 Support (53)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Youth in Detention (150)
RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund		1,100.0										
Subtotal		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Youth in Detention (150)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		1,100.0	1,100.0	1,100.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	1,100.0	1,100.0	1,100.0
7003	Sub-Recipient Pass-Through Grants	Grants to school districts to supplement educational costs of students in detention centers and to provide educational services to youth in adult correctional facilities.	1,100.0	1,100.0	1,100.0

Revenue Detail (1681)
Department of Education and Early Development

Component: Youth in Detention (150)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6004 Gen Fund (1004 Gen Fund)			83.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			83.1	0.0	0.0