

State of Alaska FY2024 Governor's Operating Budget

Department of Family and Community Services Family Preservation Component Budget Summary

Component: Family Preservation

Contribution to Department's Mission

The Family Preservation component is comprised of outgoing grants to community-based service providers. Grant programs purchase an array of services for children, youth, and families that focus on preventative services; intervention and support; and in-home services to either keep families intact or to reunify families in a timely manner.

Core Services

- Pre-placement/preventative services targeted to families with potential difficulties and concerns related to the proper functioning of the family and care and safety of the children.
- In-home support services, including facilitated access to resources; service coordination of early childhood, medical and educational/employment services; parent education and support; and transportation services.
- Provide family contact services for families who need ongoing support to meet reunification goals.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide regular comprehensive transition planning and independent living services for foster youth age 16 and older aging out of foster care.
- Provide financial and program support for Child Advocacy Center programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations, and follow-up.

Major Component Accomplishments in 2022

- The Family First Prevention Services by Tribal Title IV-E agencies grant was awarded to ten Tribal Agencies. This grant program was created to implement expanded prevention services made possible by the Family First Prevention Services Act. Grantees will identify families in need of secondary prevention services based on the State of Alaska's candidacy definition and will work with the family to create a prevention plan, provide in-home services, make referrals, and provide case management.
- Community based services offered to families through grants are continuing to serve an increasing number of families each year. Community parenting education classes were conducted in 10 communities around the state and had 91 families participate with 81 children last fiscal year. Family Support Services designed to target at risk families prior to Office of Children's Services involvement, served 87 families with 215 children. Family preservation services designed to intervene when a family has come to the attention of the Office of Children's Services and prevent removal of the children from the home served 185 families and 457 children. The Family Contact Services grantees had 2,770 hours of visitation to 251 families scheduled in the last fiscal year. Child Advocacy Centers offering forensic interviews, medical exams, and advocacy services, served 2,359 children.
- The Chafee Independent Living program supported 47 foster and former foster care students in accessing education and training vouchers for higher learning and celebrated eight college graduates. The mentorship grant funded by Office of Children's Services and awarded to Big Brothers Big Sisters supported 21 youth referrals to the mentoring program, 11 of which were matched with an adult mentor. Facing Foster Care in Alaska was contracted to conduct two youth retreats and one career conference for eligible youth; 101 statewide eligible youth attended the primarily virtual retreats and career conference. OCS and the Alaska Housing Finance Corporation (AHFC) engage in a long-standing Memorandum of Agreement (MOA) to facilitate the subsidized housing for youth exiting foster care through the Making A Home program (TBRA) and the Fostering Youth Independence (FYI) program. Currently, 25 FYI vouchers and 30 TBRA vouchers are available. As of April 30, 2022, 14 youth in the FYI program have leases, three youth continue to shop for housing and eligibility for three other youth is being determined. Since its inception, the partnership between AHFC and OCS has resulted in 76 referrals. Through the TBRA program 19 youth have leased housing with seven shopping for housing and five in the process of

eligibility determination. Finally, through the Consolidation Appropriations Act Congress awarded states additional COVID-19 relief funding for youth eligible for the Independent Living (IL) program. The Supporting Foster Youth Through the Pandemic Act expanded eligibility to include current and former foster youth ages 14-27 and removed program participation requirements. Alaska's Independent Living Program was awarded \$2.3 million dollars directly to youth to support their independence during the COVID-19 crisis. The Office of Children's Services issued funding directly to youth to prevent homelessness, maintain housing, and support employment and education goals and achievements for youth. Working with Facing Foster Care in Alaska (FFCA), the IL Program was able to support 423 with funding to support and maintain their independence, housing, and employment. Further, with the funding from the Act, the IL Program partnered with Kawerak to support youth participation in the ePortfolio program in which youth learn to tell their own stories and prepare themselves for higher education and employment, providing funding to support program participation, devices and connectivity, and achievements for youth. With this funding Alaska partnered with Kawerak to support youth participation in the ePortfolio program in which youth learn to tell their own stories and prepare themselves for higher education and employment. The Office of Children's Services also increased the contracted amount provided to Facing Foster Care in Alaska to diversify distribution to the expanded population of eligible youth. Facing Foster Care in Alaska conducted a public awareness campaign about the ability for youth to access the new stimulus funding and return to foster care to prevent homelessness through financial distributions directly to youth.

Key Component Challenges

- The ever-growing needs of families and communities presents a challenge in meeting program goals, especially as programs are challenged to meet the needs with current levels of funding. Additionally, in some areas, the full implementation of grant services is impacted by staff turnover as well as the grant program's ability to sufficiently retain and train staff to deliver quality services to those families who are referred by Office of Children's Services.

Significant Changes in Results to be Delivered in FY2024

- The Chafee Independent Living (IL) program is working to resume in-person retreats and Life Skills classes across the state. The IL program will develop a hybrid schedule to continue virtual classes while resuming in-person events. Virtual classes are an effective and accessible tool to connect with youth, IL programming and deliver important skill opportunities.
- Child Advocacy Centers will continue to assess the growing needs of the communities they serve with the goal of expanding and enhancing service delivery. Given the varying nuances of each community in Alaska, needs assessments will include active engagement with other entities such as schools, medical providers, law enforcement, and tribes.

Statutory and Regulatory Authority

AS 47.05.010	Duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.32	Centralized Licensing Related to Administrative Procedures
7 AAC 50	Community Care Licensing
7 AAC 56	Child Placement Agencies
7 AAC 53	Social Services

Titles IV-B and IV-E of the Social Security Act
Children's Justice Act
Personal Responsibility and Work Opportunity Reconciliation Act of 1996
Child Abuse Prevention and Treatment Act
Foster Care Act of 1999

Contact Information

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Component Detail All Funds
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	52.1	52.1	52.1	52.1	0.0	0.0%
73000 Services	0.0	5,940.2	7,020.1	6,830.1	5,750.2	-1,079.9	-15.8%
74000 Commodities	0.0	13.0	13.0	13.0	13.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	10,242.8	10,258.9	10,658.9	10,642.8	-16.1	-0.2%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	16,248.1	17,344.1	17,554.1	16,458.1	-1,096.0	-6.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	9,284.6	9,284.6	9,284.6	9,284.6	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,241.6	2,241.6	1,351.6	1,351.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	3,995.9	3,995.9	3,995.9	3,995.9	0.0	0.0%
1037 GF/MH (UGF)	0.0	726.0	726.0	726.0	726.0	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	1,096.0	1,096.0	0.0	-1,096.0	-100.0%
Unrestricted General (UGF)	0.0	2,967.6	2,967.6	3,177.6	3,177.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	3,995.9	3,995.9	3,995.9	3,995.9	0.0	0.0%
Federal Funds	0.0	9,284.6	10,380.6	10,380.6	9,284.6	-1,096.0	-10.6%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	16,248.1	0.0	52.1	5,940.2	13.0	0.0	10,242.8	0.0	0	0	0
1002 Fed Rcpts		9,284.6										
1004 Gen Fund		2,241.6										
1007 I/A Rcpts		3,995.9										
1037 GF/MH		726.0										

Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24)

	MultiYr	1,079.9	0.0	0.0	1,079.9	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed		1,079.9										

Carryforward of the unexpended balance of the appropriation made in Sec60(b) Ch1 SSSLA2021 P142 L17 (HB69) for activities associated with implementing the Family First Prevention Services Act, which was reappropriated to the Department of Family and Community Services in Sec66(d) Ch11 SLA2022 P174 L30 (HB281).

Sec66(d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriation made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of self plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by sec. 59(a)(22) of this Act, is reappropriated to the Department of Family and Community Services for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

Original Appropriation: \$1,079.9
 FY2022 Expenditures: \$ 0.0
 FY2023 Carryforward: \$1,079.9

CARES Promoting Safe and Stable Families Program Sec66(c) Ch11 SLA2022 P174 L25 (HB281) (FY23-FY24)

	MultiYr	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1265 COVID Fed		16.1										

Carryforward of the unexpended balance of the appropriation made in Sec18(h) Ch1 SSSLA2021 P117 L2 (HB69) for the promoting safe and stable families program, which was reappropriated to the Department of Family and Community Services in Sec66(c) Ch11 SLA2022 P174 L25 (HB281)

Sec66(c) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program), as amended by sec. 59(a)(20) of this Act, is reappropriated to the Department of Family and Community Services for the promoting safe and stable families program for the fiscal years ending June 30, 2023, and June 30, 2024.

Original Appropriation: \$146,420.00
 FY2021 Expenditures: \$ 0.00
 FY2022 Expenditures: \$130,312.50
 FY2023 Carryforward: \$ 16,107.50

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		17,344.1	0.0	52.1	7,020.1	13.0	0.0	10,258.9	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer to Support Permanency Goals and Strengthen Families												
1003 G/F Match	Trin	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		1,100.0										
General fund match authority is transferred from Front Line Social Workers to allow federal grant awards with state matching requirements to be appropriately funded. Front Line Social Workers has sufficient general fund match authority to meet requirements.												
Transfer to Foster Care Base Rate to Support Foster Families												
1004 Gen Fund	Trout	-890.0	0.0	0.0	-190.0	0.0	0.0	-700.0	0.0	0	0	0
		-890.0										
As a result of utilizing general fund match in Family Preservation to match federal awards, undesignated general funds can be utilized in other areas of the division to provide additional support. Undesignated general funds is transferred to Foster Care Base Rate to support foster families in Alaska.												
Subtotal		17,554.1	0.0	52.1	6,830.1	13.0	0.0	10,658.9	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse CARES Promoting Safe and Stable Families Program Sec66(c) Ch11 SLA2022 P174 L25 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0.0	0	0	0
		-16.1										
Carryforward of the unexpended balance of the appropriation made in Sec18(h) Ch1 SSSLA2021 P117 L2 (HB69) for the promotion of safe and stable families program, which was reappropriated to the Department of Family and Community Services in Sec66(c) Ch11 SLA2022 P174 L25 (HB281)												
Sec66(c) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program), as amended by sec. 59(a)(20) of this Act, is reappropriated to the Department of Family and Community Services for the promoting safe and stable families program for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$146,420.00 FY2021 Expenditures: \$ 0.00 FY2022 Expenditures: \$130,312.50 FY2023 Carryforward: \$ 16,107.50												
Reverse Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-1,079.9	0.0	0.0	-1,079.9	0.0	0.0	0.0	0.0	0	0	0
		-1,079.9										
Carryforward of the unexpended balance of the appropriation made in Sec60(b) Ch1 SSSLA2021 P142 L17 (HB69) for activities associated with implementing the												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Family First Prevention Services Act, which was reappropriated to the Department of Family and Community Services in Sec66(d) Ch11 SLA2022 P174 L30 (HB281). Sec66(d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriation made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of self plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by sec. 59(a)(22) of this Act, is reappropriated to the Department of Family and Community Services for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2023, and June 30, 2024. Original Appropriation: \$1,079.9 FY2022 Expenditures: \$ 0.0 FY2023 Carryforward: \$1,079.9												
		16,458.1	0.0	52.1	5,750.2	13.0	0.0	10,642.8	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Family Preservation (3312)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	52.1	52.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	52.1	52.1
2001	In-State Non-Employee Travel	Non-Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.	0.0	44.1	44.1
2002	Out of State Employee Travel	Out of state travel for division staff to attend meetings and training as required.	0.0	7.0	7.0
2006	Other Travel Costs	Cash advance fee	0.0	1.0	1.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Family Preservation (3312)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	6,830.1	5,750.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	6,830.1	5,750.2
3000	Education Services	Conference registration, membership dues, employee tuition and other employee training costs.	0.0	20.0	10.0
3004	Telecommunications	Telecommunications services	0.0	4.8	4.8
3005	Health Services	Contract: Plans of Safe Care Prevention Program.	0.0	500.0	500.0
3005	Health Services	Univ - Department-wide Reimbursable Services Agreement: University of Alaska Anchorage, Service Array Training and Technical Assistance, Independent Living and Training Voucher Program, Strengthening Families and ChildFirst Alaska Project Coordination Support.	0.0	750.0	750.0
3006	Delivery Services	Courier, postage	0.0	1.0	1.0
3010	Equipment/Machinery	Copier services within the Office of Children's Services service array unit	0.0	0.6	0.6
3011	Other Services	Cost to maintain the Citizens Review Panel and enable the effective evaluation of Office of Children's Services' discharge of Child Protection Services and responsibilities in accordance with child protection standards.	0.0	82.6	82.6
3011	Other Services	Contract: Facing Foster Care in Alaska	0.0	50.0	50.0
3011	Other Services	Contracts: Potential contracts such	0.0	50.0	60.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Family Preservation (3312)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	6,830.1	5,750.2
		as Parents as Partners, Family Contact.			
3011	Other Services	Family First Prevention Services Act from FY2023-FY2024.	0.0	1,079.9	0.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.	0.0	2,849.2	2,849.2
3024	Inter-Agency Legal	Admin - Department-wide Reimbursable Services Agreement: Department of Administration, Public Defender Agency and Office of Public Advocacy, Title IV-E reimbursement for legal representation for parents	0.0	1,200.0	1,200.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Rev - Department-wide Reimbursable Services Agreement: Department of Revenue, Tenant Based Rental Assistance Coupons	0.0	130.0	130.0
3029	Inter-Agency Education/Training	FCS - Family Preservation (3312) Reimbursable Services Agreement: Department of Health, Senior and Disability Services, Kinship Navigator	0.0	100.0	100.0
3029	Inter-Agency Education/Training	FCS - Public Affairs (3329) Reimbursable Services Agreement: Department of Health, Commissioner's Office, Public Information Team, Video and Media Project	0.0	12.0	12.0

Line Item Detail (1676)
Department of Family and Community Services
Commodities

Component: Family Preservation (3312)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	13.0	13.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	13.0	13.0
4000	Business	Business supplies	0.0	13.0	13.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Family Preservation (3312)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	10,658.9	10,642.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	10,658.9	10,642.8
7001	Grants	Grants Programs: Family Contact Services, Resource Family Training	0.0	2,417.8	1,992.8
7001	Grants	Title IV-E Tribal Grant Reimbursement Program costs incurred for Office of Children's Services' partnerships with Alaskan Tribes and Tribal Organizations. Tribal entities provide child welfare services to Alaska Native children in out of home placement. In addition, the Tribal Title IV-E Family First program provides for work dedicated to Tribal member children at risk of entering foster care through prevention activities.	0.0	2,475.0	2,650.0
7002	Benefits	Payments for eligible costs/benefits under programs such as Individual Living Skills. These payments include supervised nonresidential care services, lodging, meals, transportation, and other daily living expenses for clients in training.	0.0	525.0	700.0
7003	Sub-Recipient Pass-Through Grants	Grants Programs: Mentorship for Independent Living, Children's Advocacy Centers, Circles of Support, Family Support, Statewide Coordination of Parenting and Prevention Services.	0.0	5,241.1	5,300.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Family Preservation (3312)

Revenue Detail (1681)
Department of Family and Community Services

Component: Family Preservation (3312)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	9,284.6	9,284.6
5019 Federal - Miscellaneous Grants		Various Federal Receipts: Title IV-B Child Welfare Services, Title IV-B Promoting Safe and Stable Families, Chafee Foster Care Independence Program, Education Training Vouchers, Child Abuse Prevention and Treatment Act, Community Based Child Abuse Prevention, OJJDP Children's Justice Act and Title IV-E of the Social Security Act.	0.0	9,284.6	9,284.6
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	3,995.9	3,995.9
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable Services Agreement: Children's Advocacy Center Temporary Assistance to Needy Families with Division of Public Assistance. Reimbursable Services Agreement: Child Care Benefits with Public Assistance.	0.0	3,995.9	3,995.9
5265 COVID Fed (1265 COVID Fed)			0.0	1,096.0	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		Various federal receipts related to COVID-19. Family First Preservation Services Act and Promoting Safe and Stable Families	0.0	1,096.0	0.0

Inter-Agency Services (1682)
Department of Family and Community Services

Component: Family Preservation (3312)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				0.0	5,041.2	5,041.2
With University of Alaska				0.0	750.0	750.0
With Department of Law				0.0	2,849.2	2,849.2
With Department of Administration				0.0	1,200.0	1,200.0
With Department of Revenue				0.0	130.0	130.0
With Department of Family and Community Services				0.0	112.0	112.0
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3005 Health Services	Univ - Department-wide	Reimbursable Services Agreement: University of Alaska Anchorage, Service Array Training and Technical Assistance, Independent Living and Training Voucher Program, Strengthening Families and ChildFirst Alaska Project Coordination Support.		0.0	750.0	750.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.		0.0	2,849.2	2,849.2
3024 Inter-Agency Legal	Admin - Department-wide	Reimbursable Services Agreement: Department of Administration, Public Defender Agency and Office of Public Advocacy, Title IV-E reimbursement for legal representation for parents		0.0	1,200.0	1,200.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Rev - Department-wide	Reimbursable Services Agreement: Department of Revenue, Tenant Based Rental Assistance Coupons		0.0	130.0	130.0

Inter-Agency Services (1682)
Department of Family and Community Services

Component: Family Preservation (3312)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3029 Inter-Agency Education/Training	FCS - Family Preservation (3312)	Reimbursable Services Agreement: Department of Health, Senior and Disability Services, Kinship Navigator	0.0	100.0	100.0
3029 Inter-Agency Education/Training	FCS - Public Affairs (3329)	Reimbursable Services Agreement: Department of Health, Commissioner's Office, Public Information Team, Video and Media Project	0.0	12.0	12.0