

State of Alaska FY2024 Governor's Operating Budget

Department of Family and Community Services Tribal Child Welfare Compact Component Budget Summary

Component: Tribal Child Welfare Compact

Contribution to Department's Mission

Facilitate the Alaska Tribal Child Welfare Compact.

Major Component Accomplishments in 2022

The Office of Children’s Services continued to work in partnership with Alaska Native Tribes and tribal organizations to implement the Alaska Tribal Child Welfare Compact. A total of five scopes of work related to initial diligent and ongoing placement searches, safety walk-throughs of unlicensed relative homes, assisting potential relatives and foster parents in the licensing process, and facilitation of family visits. The Office of Children’s Services and Tribal Cosigners are actively working on the development or expansion of primary prevention programs.

Key Component Challenges

- Onboarding new tribal organizations to the compact.
- Development of compact performance measures and outcomes.

Significant Changes in Results to be Delivered in FY2024

The Office of Children’s Services will have negotiated and established a data tracking system to measure compact performance measures and outcomes.

Statutory and Regulatory Authority

AS 18.05.010-070	Administration of Public Health and Related Laws
AS 47.05.010	Duties of department
AS 47.14.100	Powers and duties of department over care of child
AS 47.05.110	Alaska Tribal Child Welfare Compact

Contact Information

Contact: Unknown, Unknown
Phone: () -
E-mail: Unknown

Component Detail All Funds
Department of Family and Community Services

Component: Tribal Child Welfare Compact (3391)
RDU: Children's Services (486)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	0.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0 0.0%
Fund Sources:						
1004 Gen Fund (UGF)	0.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0 0.0%
Unrestricted General (UGF)	0.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Tribal Child Welfare Compact (3391)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
	Subtotal	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
	Totals	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Tribal Child Welfare Compact (3391)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	5,000.0	5,000.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		3000 Services Detail Totals	0.0	5,000.0	0.0
3011	Other Services		0.0	5,000.0	0.0