

State of Alaska FY2024 Governor's Operating Budget

Department of Family and Community Services Kenai Peninsula Youth Facility Component Budget Summary

Component: Kenai Peninsula Youth Facility

Contribution to Department's Mission

The Kenai Peninsula Youth Facility, located in Kenai, provides secure detention and related services to youth who have been charged or adjudicated of an offense and are awaiting adjudication or further court action; and transition/aftercare services to offenders being released from secure treatment.

Detention services include a ten-bed secure co-ed detention program. The program provides supervision, and custody and care services for accused and adjudicated delinquent youth.

Core Services

- Core services include: operations, detention/stabilization services, and education/skill development.

Major Component Accomplishments in 2022

The Kenai Peninsula Youth Facility continues to focus on programming which encourages pro-social and coping skills with an emphasis on past traumas. Groups such as Why Try, Mindfulness, and Life Skills remain a vital part of the core curriculum.

The Why Try group is facilitated on a weekly basis and has proven to be effective in helping youth learn solutions for dropout prevention, violence prevention, truancy reduction, and increased academic success once they return to their community. The teacher located at the Kenai Peninsula Youth Facility facilitates the Mindfulness Group as part of the school curriculum.

Other groups include Prime for Life, Victim Impact, Behavior Meetings, Horticulture, Gardening, and Yoga.

Trauma Informed Care (TIC) meetings continue at Kenai Peninsula Youth Facility. TIC meetings involve a facility interdisciplinary team including the juvenile probation officer, juvenile justice officer, facility nurse and a Mental Health Clinician to help improve outcomes for the youth.

The Horticulture and Gardening Group was quite successful. The garden is approximately 150 square feet. Staff and residents were able to harvest 12 pounds of kale, 20 pounds of tomatoes, and 40 pounds of cucumbers. Approximately 40 pounds of potatoes were harvested late this October. Staff have conducted several cooking groups with the residents. Residents made kale soup, kale chips, and pickles. Tomatoes and cucumbers were also prepared as condiments for meals and as healthy snacking alternatives. The Kenai Peninsula Youth Facility teacher also received a grant for two apple trees and a cheery tree for the garden. Students that attend school at the Kenai Peninsula Youth Facility will study and care for these trees.

Volunteers and community partners were significantly impacted due to COVID-19. With the lifting of COVID-19 restrictions, volunteers and community partners are returning to the Kenai Peninsula Youth Facility. A previous employee for the division has returned as a volunteer. Once a week this volunteer conducts an Emotions Group with the residents. Kenaitze Indian Tribe has conducted several Drum Making and Talking Circles groups with the youth. These groups taught residents about the local Indian culture. Previous community partners are returning as well through the help of the Kenai Peninsula Borough School District. The Lee Shore Center (a transitional living center for victims of domestic violence) and Challenger Learning Center (a science, technology, engineering, and mathematics learning center) have returned and present to the residents during school hours.

One area that has become an integral part of programming is staff initiating contact with parents and guardians. Contact occurs on a weekly basis and allows parents to know how their child is doing while in detention. This is also a way to keep an open channel for parents to seek information.

Key Component Challenges

The COVID-19 pandemic significantly impacted volunteers and community partners at the facility. The facility is currently seeking to strengthen its relations with the community through partnerships and volunteers.

The lack of a gymnasium continues to present challenges in youth physical fitness. The winter months when the outside areas become icy and unsafe pose the greatest challenge.

Significant Changes in Results to be Delivered in FY2024

Prior to the COVID-19 pandemic, the implementation of a Parent Café was being considered as an additional means to strengthen relations with the community. The Kenai Peninsula Youth Facility will consider implementing a Parent Café as COVID-19 restrictions continue to rescind. Parent Cafés provide a safe place where parents and caregivers can talk about their challenges, strategies, and successes. Parent Cafés focus on five protective factors: resilience, relationships, support, knowledge, and communication.

Statutory and Regulatory Authority

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.10	Children in Need of Aid
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
AS 47.15	Uniform Interstate Compact on Juveniles
AS 47.17	Child Protection
AS 47.18	Programs and Services Related to Adolescents
AS 47.21	Adventure-Based Education
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities
7 AAC 54	Administration

Contact Information
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Kenai Peninsula Youth Facility Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	17	17	Annual Salaries	1,153,024
Part-time	1	1	COLA	40,072
Nonpermanent	2	2	Premium Pay	75,064
			Annual Benefits	837,564
			<i>Less 4.00% Vacancy Factor</i>	(84,324)
			Lump Sum Premium Pay	0
Totals	20	20	Total Personal Services	2,021,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Corrections Nurse 2	0	0	0	1	1
Juv Jst Supt 1	0	0	0	1	1
Juv Unit Spvr	0	0	0	1	1
Juvenile Justice Officer 1	0	0	0	2	2
Juvenile Justice Officer 2	0	0	0	10	10
Juvenile Justice Officer 3	0	0	0	3	3
Maint Gen Jrny	0	0	0	1	1
Office Assistant 3	0	0	0	1	1
Totals	0	0	0	20	20

Component Detail All Funds
Department of Family and Community Services

Component: Kenai Peninsula Youth Facility (3320)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	1,975.1	1,975.1	1,975.1	2,021.4	46.3	2.3%
72000 Travel	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
73000 Services	0.0	165.9	165.9	165.9	165.9	0.0	0.0%
74000 Commodities	0.0	77.9	77.9	77.9	77.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	5.5	5.5	5.5	5.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	2,234.4	2,234.4	2,234.4	2,280.7	46.3	2.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,194.4	2,194.4	2,194.4	2,240.7	46.3	2.1%
1007 I/A Rcpts (Other)	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
Unrestricted General (UGF)	0.0	2,194.4	2,194.4	2,194.4	2,240.7	46.3	2.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
Federal Funds	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
Positions:							
Permanent Full Time	0	17	17	17	17	0	0.0%
Permanent Part Time	0	1	1	1	1	0	0.0%
Non Permanent	0	2	2	2	2	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Kenai Peninsula Youth Facility (3320)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1002 Fed Rcpts	ConfCom	10.0	1,975.1	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
1004 Gen Fund		2,194.4										
1007 I/A Rcpts		30.0										
Subtotal		2,234.4	1,975.1	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$3.6												
FY2024 Salary and Health Insurance Increases												
1004 Gen Fund	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$42.7												
FY2024 GGU cost of living increase 2.5%: \$33.2												
FY2024 LTC cost of living increase 3.25%: \$3.1												
FY2024 SU cost of living increase 1%: \$2.6												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.0												
FY2024 LTC health insurance increase from \$1,580 to \$1,605 per member per month.: \$0.3												
Totals		2,280.7	2,021.4	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	10.0	10.0
2000	In-State Employee Travel	In state employee travel.	0.0	10.0	10.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	165.9	165.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	165.9	165.9
3000	Education Services	CPR/First Aid, food handler, and other mandatory trainings.	0.0	0.8	0.8
3003	Information Technology	Various computer software licensing costs.	0.0	3.3	3.3
3004	Telecommunications	Telecommunication expenses for television hook-up, long-distance phone calls, local/equipment charges, data network charges and cell phones.	0.0	9.9	9.9
3006	Delivery Services	For freight, courier, and postage charges.	0.0	1.0	0.2
3008	Utilities	For utilities that may include electricity, water, sewage, disposal, and natural gas expenditures.	0.0	44.0	44.0
3009	Structure/Infrastructure/Land	For repairs and maintenance including building and grounds (including but not limited to snow removal and lawn care).	0.0	12.0	12.0
3010	Equipment/Machinery	Repair and maintenance costs for various office equipment and other equipment at the facility.	0.0	4.2	4.2
3011	Other Services	Commercial private laundry services for linens and bedding.	0.0	3.4	3.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	27.5	27.5
3017	Inter-Agency Information Technology	M&VA - Department-wide Reimbursable Services Agreement	0.0	1.0	1.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Kenai Peninsula Youth Facility (3320)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	165.9	165.9
	Non-Telecommunications	with Department of Public Safety for two-way radio maintenance.			
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with Department of Administration, Division of Personnel, for human resources services.	0.0	10.7	10.7
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable Services Agreement with Department of Administration, Division of Risk Management, for insurance.	0.0	7.1	7.1
3027	Inter-Agency Financial	Admin - Department-wide Reimbursable Services Agreement with Department of Administration, Division of Finance for financial, human resources and reporting systems.	0.0	1.4	1.4
3037	State Equipment Fleet	Trans - Department-wide Statewide Equipment Fleet expenses with Department of Transportation and Public Facilities, including monthly fees, fuel, maintenance, and repairs.	0.0	7.2	7.2
3038	Inter-Agency Management/Consulting	Admin - Department-wide Reimbursable Services Agreement with Department of Administration for Shared Services of Alaska to process travel.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305) Reimbursable Services Agreement with Finance and Management Services for various support services.	0.0	8.3	8.3
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304) Reimbursable Services Agreement with the Commissioner's Office for services.	0.0	1.6	1.6
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328) Reimbursable Services Agreement with Finance and Management Services, Information Technology for	0.0	19.4	20.2

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Kenai Peninsula Youth Facility (3320)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			0.0	165.9	165.9	
		services provided.				
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329)	Reimbursable Services Agreement with Public Affairs for services provided.	0.0	0.9	0.9
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with Department of Labor and Workforce Development for population demographics.	0.0	0.2	0.2

Line Item Detail (1676)
Department of Family and Community Services
Commodities

Component: Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	77.9	77.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	77.9	77.9
4000	Business	Business supplies for the facility.	0.0	15.0	15.0
4001	Agricultural	Growth promotion-landscaping supplies, fertilizer, plants, seeds	0.0	0.7	0.7
4002	Household/Institutional	Food supplies for meals for residents and staff on duty and clothing supplies for residents.	0.0	54.2	54.2
4004	Safety	Safety supplies including athletic/recreational supplies, law enforcement supplies, radios, cameras, and supplies for fire suppression.	0.0	1.2	1.2
4005	Building Materials	For miscellaneous building supplies.	0.0	1.5	1.5
4011	Electrical	Electrical repair and maintenance supplies.	0.0	1.0	1.0
4012	Plumbing	Plumbing repair and maintenance supplies.	0.0	0.8	0.8
4013	Lube Oils/Grease/Solvents	Oils and grease for repairing and maintaining items.	0.0	0.7	0.7
4014	Bottled Gas	Bottled gas for repairs.	0.0	0.4	0.4
4015	Parts and Supplies	Repair and maintenance supplies.	0.0	1.5	1.5
4016	Paint/Preservatives	For paint supplies for facility.	0.0	0.8	0.8
4019	Small Tools/Minor Equipment	Small tools and minor equipment expenses.	0.0	0.1	0.1

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	5.5	5.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	5.5	5.5
7002	Benefits	Gratuities for facility residents in work experience programs, travel costs for youth and chaperones to and from facility for placement and court appearances, haircuts, commissary items rewarded to residents based upon a point system.	0.0	5.5	5.5

Revenue Detail (1681)
Department of Family and Community Services

Component: Kenai Peninsula Youth Facility (3320)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	10.0	10.0
5019 Federal - Miscellaneous Grants		Receipts for Medicaid Administration Claiming and Indirect Medicaid activities.	0.0	10.0	10.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	30.0	30.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Receipts from the Department of Education/Early Development for child nutrition programs. The funds received under the Reimbursable Services Agreement are federal funds on meal counts multiplied by meal rates established by the United States Department of Agriculture. There are no general match requirements.	0.0	30.0	30.0

Inter-Agency Services (1682)
Department of Family and Community Services

Component: Kenai Peninsula Youth Facility (3320)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	0.0	87.3	88.1
With Department of Administration	0.0	48.7	48.7
With Department of Military and Veterans' Affairs	0.0	1.0	1.0
With Department of Transportation/Public Facilities	0.0	7.2	7.2
With Department of Family and Community Services	0.0	30.2	31.0
With Department of Labor and Workforce Development	0.0	0.2	0.2

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	27.5	27.5
3017 Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide	Reimbursable Services Agreement with Department of Public Safety for two-way radio maintenance.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel, for human resources services.	0.0	10.7	10.7
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Risk Management, for insurance.	0.0	7.1	7.1
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Finance for financial, human resources and reporting systems.	0.0	1.4	1.4
3037 State Equipment Fleet	Trans - Department-wide	Statewide Equipment Fleet expenses with Department of Transportation and Public Facilities, including monthly fees, fuel, maintenance, and	0.0	7.2	7.2

Inter-Agency Services (1682)
Department of Family and Community Services

Component: Kenai Peninsula Youth Facility (3320)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3038	Inter-Agency Management/Consulting	Admin - Department-wide	repairs. Reimbursable Services Agreement with Department of Administration for Shared Services of Alaska to process travel.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services for various support services.	0.0	8.3	8.3
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304)	Reimbursable Services Agreement with the Commissioner's Office for services.	0.0	1.6	1.6
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management Services, Information Technology for services provided.	0.0	19.4	20.2
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329)	Reimbursable Services Agreement with Public Affairs for services provided.	0.0	0.9	0.9
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with Department of Labor and Workforce Development for population demographics.	0.0	0.2	0.2

Personal Services Expenditure Detail
Department of Family and Community Services

Scenario: FY2024 Governor (19867)
Component: Kenai Peninsula Youth Facility (3320)
RDU: Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-4899	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13N / O	12.0		69,618	2,470	0	48,183	120,271	120,271
06-4900	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13F / G	12.0		56,611	2,009	0	42,730	101,350	101,350
06-4901	Juvenile Justice Officer 2	FT	A	GZ	Kenai	99	13P / Q	12.0		74,205	2,936	8,536	53,684	139,361	139,361
06-4902	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13B / C	12.0		49,199	1,746	0	39,623	90,568	90,568
06-4903	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13A / B	12.0		48,132	1,708	0	39,176	89,016	89,016
06-4904	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13E / F	12.0		54,337	1,928	0	41,777	98,042	98,042
06-4905	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13C / D	12.0		51,654	2,046	6,007	43,170	102,877	102,877
06-4906	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13C / D	12.0		51,696	2,026	5,420	42,942	102,084	102,084
06-4907	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13B / C	12.0		50,086	2,253	13,418	45,620	111,377	111,377
06-4908	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13D / E	12.0		52,302	2,077	6,251	43,544	104,174	104,174
06-4909	Juvenile Justice Officer 3	FT	A	GZ	Kenai	100	15G	12.0		66,726	2,618	7,056	49,928	126,328	126,328
06-4910	Juvenile Justice Officer 3	FT	A	GZ	Kenai	100	15L	12.0		74,131	2,876	6,937	52,982	136,926	136,926
06-4911	Juv Unit Spvr	FT	A	SS	Kenai	100	18M	12.0		89,440	1,364	6,697	61,973	159,474	159,474
06-4912	Juv Jst Supt 1	FT	A	SS	Kenai	100	20E	12.0		86,653	1,347	8,247	61,455	157,702	157,702
06-4913	Maint Gen Jrny	FT	A	LL	Kenai	1CC	54Q	12.0		73,008	3,402	754	50,194	127,358	127,358
06-4916	Corrections Nurse 2	PT	A	GP	Kenai	100	23L / M	8.5		85,386	3,030	9	42,526	130,951	130,951
06-4917	Office Assistant 3	FT	A	GP	Kenai	100	11A / B	9.6		31,459	1,116	0	28,387	60,962	60,962
06-4953	Juvenile Justice Officer 3	FT	A	GZ	Kenai	100	15D / E	12.0		60,791	2,203	1,288	45,022	109,304	109,304
06-N09064	Juvenile Justice Officer 1	NP	N	GZ	Kenai	100	11A / B	1.0		3,590	103	0	521	4,214	4,214
06-N09083	Juvenile Justice Officer 1	NP	N	GZ	Kenai	100	11A	8.0		24,000	814	4,444	4,127	33,385	33,385

Total Positions		New	Deleted	Total Salary Costs:	1,153,024
Full Time Positions:	17	0	0	Total COLA:	40,072
Part Time Positions:	1	0	0	Total Premium Pay:	75,064
Non Permanent Positions:	2	0	0	Total Benefits:	837,564
Positions in Component:	20	0	0	Total Pre-Vacancy:	2,105,724
				Minus Vacancy Adjustment of 4.00%:	(84,324)
				Total Post-Vacancy:	2,021,400
Total Component Months:	219.1			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,021,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,105,724	2,021,400	100.00%
Total PCN Funding:	2,105,724	2,021,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Family & Community Services
 Division of Juvenile Justice
 Kenai Peninsula Youth Facility
 Organization Chart

