

## Department Priority Programs by Component (1760)

### Department of Family and Community Services

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Alaska Pioneer Homes (503)</b>	<b>38,640.1</b>	<b>20,214.5</b>	<b>43,557.2</b>	<b>2,532.6</b>	<b>104,944.4</b>	<b>423.0</b>	<b>12.0</b>	<b>27.0</b>
<b>Alaska Pioneer Homes Payment Assistance (3327)</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	12,227.1 36%	0.0	0.0	0.0	12,227.1	0.0	0.0	0.0
Manage health care coverage for Alaskans in need	8,151.4 24%	0.0	0.0	0.0	8,151.4	0.0	0.0	0.0
Strengthen Alaska families	5,434.3 16%	0.0	0.0	0.0	5,434.3	0.0	0.0	0.0
Protect vulnerable Alaskans	8,151.4 24%	0.0	0.0	0.0	8,151.4	0.0	0.0	0.0
<b>Alaska Pioneer Homes Management (3324)</b>	<b>1,742.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,742.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	627.1 36%	0.0	0.0	0.0	627.1	4.0 36%	0.0	0.0
Manage health care coverage for Alaskans in need	418.1 24%	0.0	0.0	0.0	418.1	2.6 24%	0.0	0.0
Strengthen Alaska families	278.7 16%	0.0	0.0	0.0	278.7	1.8 16%	0.0	0.0
Protect vulnerable Alaskans	418.1 24%	0.0	0.0	0.0	418.1	2.6 24%	0.0	0.0
<b>Pioneer Homes (3323)</b>	<b>2,933.8</b>	<b>20,214.5</b>	<b>43,557.2</b>	<b>2,532.6</b>	<b>69,238.1</b>	<b>412.0</b>	<b>12.0</b>	<b>27.0</b>
Provide quality of life in a safe living environment for Alaskans	1,056.2 36%	7,277.2 36%	15,680.6 36%	911.7 36%	24,925.7	148.3 36%	4.3 36%	9.7 36%
Manage health care coverage for Alaskans in need	704.1 24%	4,851.5 24%	10,453.7 24%	607.8 24%	16,617.1	98.9 24%	2.9 24%	6.5 24%
Strengthen Alaska families	469.4 16%	3,234.3 16%	6,969.2 16%	405.2 16%	11,078.1	65.9 16%	1.9 16%	4.3 16%
Protect vulnerable Alaskans	704.1 24%	4,851.5 24%	10,453.7 24%	607.8 24%	16,617.1	98.9 24%	2.9 24%	6.5 24%
<b>Inpatient Mental Health (722)</b>	<b>32,873.5</b>	<b>0.0</b>	<b>39,983.4</b>	<b>0.0</b>	<b>72,856.9</b>	<b>323.0</b>	<b>0.0</b>	<b>9.0</b>
<b>Designated Evaluation and Treatment (3355)</b>	<b>9,844.9</b>	<b>0.0</b>	<b>4,650.0</b>	<b>0.0</b>	<b>14,494.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	8,565.1 87%	0.0	4,045.5 87%	0.0	12,610.6	0.0	0.0	0.0
Provide quality of life in a safe living environment for Alaskans	689.1 7%	0.0	325.5 7%	0.0	1,014.6	0.0	0.0	0.0
Manage health care coverage for Alaskans in need	98.4 1%	0.0	46.5 1%	0.0	144.9	0.0	0.0	0.0
Facilitate access to affordable health care for Alaskans	98.4 1%	0.0	46.5 1%	0.0	144.9	0.0	0.0	0.0

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<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Inpatient Mental Health (722)</b>	<b>32,873.5</b>	<b>0.0</b>	<b>39,983.4</b>	<b>0.0</b>	<b>72,856.9</b>	<b>323.0</b>	<b>0.0</b>	<b>9.0</b>
<b>Designated Evaluation and Treatment (3355)</b>	<b>9,844.9</b>	<b>0.0</b>	<b>4,650.0</b>	<b>0.0</b>	<b>14,494.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Strengthen Alaska families	98.4 1%	0.0	46.5 1%	0.0	144.9	0.0	0.0	0.0
Protect vulnerable Alaskans	295.3 3%	0.0	139.5 3%	0.0	434.8	0.0	0.0	0.0
<b>Alaska Psychiatric Institute (3311)</b>	<b>23,028.6</b>	<b>0.0</b>	<b>35,333.4</b>	<b>0.0</b>	<b>58,362.0</b>	<b>323.0</b>	<b>0.0</b>	<b>9.0</b>
Protect and promote the health of Alaskans	20,034.9 87%	0.0	30,740.1 87%	0.0	50,774.9	281.0 87%	0.0	7.8 87%
Provide quality of life in a safe living environment for Alaskans	1,612.0 7%	0.0	2,473.3 7%	0.0	4,085.3	22.6 7%	0.0	0.6
Manage health care coverage for Alaskans in need	230.3 1%	0.0	353.3 1%	0.0	583.6	3.2 1%	0.0	0.1
Facilitate access to affordable health care for Alaskans	230.3 1%	0.0	353.3 1%	0.0	583.6	3.2 1%	0.0	0.1
Strengthen Alaska families	230.3 1%	0.0	353.3 1%	0.0	583.6	3.2 1%	0.0	0.1
Protect vulnerable Alaskans	690.9 3%	0.0	1,060.0 3%	0.0	1,750.9	9.7 3%	0.0	0.3
<b>Children's Services (486)</b>	<b>106,026.2</b>	<b>5,600.0</b>	<b>8,216.1</b>	<b>74,742.1</b>	<b>194,584.4</b>	<b>614.0</b>	<b>0.0</b>	<b>7.0</b>
<b>Children's Services Management (3321)</b>	<b>6,365.3</b>	<b>0.0</b>	<b>318.6</b>	<b>3,800.3</b>	<b>10,484.2</b>	<b>66.0</b>	<b>0.0</b>	<b>1.0</b>
Provide quality of life in a safe living environment for Alaskans	1,718.6 27%	0.0	86.0 27%	1,026.1 27%	2,830.7	17.8 27%	0.0	0.3
Strengthen Alaska families	891.1 14%	0.0	44.6 14%	532.0 14%	1,467.8	9.2 14%	0.0	0.1
Protect vulnerable Alaskans	3,119.0 49%	0.0	156.1 49%	1,862.1 49%	5,137.3	32.3 49%	0.0	0.5
Promote personal responsibility and accountable decisions by Alaskans	636.5 10%	0.0	31.9 10%	380.0 10%	1,048.4	6.6 10%	0.0	0.1
<b>Children's Services Training (3322)</b>	<b>911.1</b>	<b>0.0</b>	<b>0.0</b>	<b>709.6</b>	<b>1,620.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	246.0 27%	0.0	0.0	191.6 27%	437.6	0.0	0.0	0.0
Strengthen Alaska families	127.6 14%	0.0	0.0	99.3 14%	226.9	0.0	0.0	0.0
Protect vulnerable Alaskans	446.4 49%	0.0	0.0	347.7 49%	794.1	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	91.1 10%	0.0	0.0	71.0 10%	162.1	0.0	0.0	0.0

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<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Children's Services (486)</b>	<b>106,026.2</b>	<b>5,600.0</b>	<b>8,216.1</b>	<b>74,742.1</b>	<b>194,584.4</b>	<b>614.0</b>	<b>0.0</b>	<b>7.0</b>
<b>Front Line Social Workers (3318)</b>	<b>44,855.2</b>	<b>0.0</b>	<b>102.4</b>	<b>29,305.9</b>	<b>74,263.5</b>	<b>548.0</b>	<b>0.0</b>	<b>6.0</b>
Provide quality of life in a safe living environment for Alaskans	12,110.9 27%	0.0	27.6 27%	7,912.6 27%	20,051.1	148.0 27%	0.0	1.6 27%
Strengthen Alaska families	6,279.7 14%	0.0	14.3 14%	4,102.8 14%	10,396.9	76.7 14%	0.0	0.8
Protect vulnerable Alaskans	21,979.0 49%	0.0	50.2 49%	14,359.9 49%	36,389.1	268.5 49%	0.0	2.9 49%
Promote personal responsibility and accountable decisions by Alaskans	4,485.5 10%	0.0	10.2 10%	2,930.6 10%	7,426.4	54.8 10%	0.0	0.6
<b>Family Preservation (3312)</b>	<b>3,177.6</b>	<b>0.0</b>	<b>3,995.9</b>	<b>10,380.6</b>	<b>17,554.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	858.0 27%	0.0	1,078.9 27%	2,802.8 27%	4,739.6	0.0	0.0	0.0
Strengthen Alaska families	444.9 14%	0.0	559.4 14%	1,453.3 14%	2,457.6	0.0	0.0	0.0
Protect vulnerable Alaskans	1,557.0 49%	0.0	1,958.0 49%	5,086.5 49%	8,601.5	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	317.8 10%	0.0	399.6 10%	1,038.1 10%	1,755.4	0.0	0.0	0.0
<b>Foster Care Base Rate (3315)</b>	<b>12,689.3</b>	<b>5,600.0</b>	<b>0.0</b>	<b>5,536.6</b>	<b>23,825.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	3,426.1 27%	1,512.0 27%	0.0	1,494.9 27%	6,433.0	0.0	0.0	0.0
Strengthen Alaska families	1,776.5 14%	784.0 14%	0.0	775.1 14%	3,335.6	0.0	0.0	0.0
Protect vulnerable Alaskans	6,217.8 49%	2,744.0 49%	0.0	2,712.9 49%	11,674.7	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	1,268.9 10%	560.0 10%	0.0	553.7 10%	2,382.6	0.0	0.0	0.0
<b>Foster Care Augmented Rate (3316)</b>	<b>1,252.6</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>1,502.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	338.2 27%	0.0	0.0	67.5 27%	405.7	0.0	0.0	0.0
Strengthen Alaska families	175.4 14%	0.0	0.0	35.0 14%	210.4	0.0	0.0	0.0
Protect vulnerable Alaskans	613.8 49%	0.0	0.0	122.5 49%	736.3	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	125.3 10%	0.0	0.0	25.0 10%	150.3	0.0	0.0	0.0

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<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Children's Services (486)</b>	<b>106,026.2</b>	<b>5,600.0</b>	<b>8,216.1</b>	<b>74,742.1</b>	<b>194,584.4</b>	<b>614.0</b>	<b>0.0</b>	<b>7.0</b>
<b>Foster Care Special Need (3317)</b>	<b>8,798.9</b>	<b>0.0</b>	<b>3,799.2</b>	<b>1,232.1</b>	<b>13,830.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	2,375.7 27%	0.0	1,025.8 27%	332.7 27%	3,734.2	0.0	0.0	0.0
Strengthen Alaska families	1,231.8 14%	0.0	531.9 14%	172.5 14%	1,936.2	0.0	0.0	0.0
Protect vulnerable Alaskans	4,311.5 49%	0.0	1,861.6 49%	603.7 49%	6,776.8	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	879.9 10%	0.0	379.9 10%	123.2 10%	1,383.0	0.0	0.0	0.0
<b>Subsidized Adoptions &amp; Guardianship (3313)</b>	<b>22,976.2</b>	<b>0.0</b>	<b>0.0</b>	<b>23,527.0</b>	<b>46,503.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	6,203.6 27%	0.0	0.0	6,352.3 27%	12,555.9	0.0	0.0	0.0
Strengthen Alaska families	3,216.7 14%	0.0	0.0	3,293.8 14%	6,510.4	0.0	0.0	0.0
Protect vulnerable Alaskans	11,258.3 49%	0.0	0.0	11,528.2 49%	22,786.6	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	2,297.6 10%	0.0	0.0	2,352.7 10%	4,650.3	0.0	0.0	0.0
<b>Tribal Child Welfare Compact (3391)</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide quality of life in a safe living environment for Alaskans	1,350.0 27%	0.0	0.0	0.0	1,350.0	0.0	0.0	0.0
Strengthen Alaska families	700.0 14%	0.0	0.0	0.0	700.0	0.0	0.0	0.0
Protect vulnerable Alaskans	2,450.0 49%	0.0	0.0	0.0	2,450.0	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	500.0 10%	0.0	0.0	0.0	500.0	0.0	0.0	0.0
<b>Juvenile Justice (319)</b>	<b>58,183.5</b>	<b>0.0</b>	<b>1,216.0</b>	<b>1,551.0</b>	<b>60,950.5</b>	<b>426.0</b>	<b>1.0</b>	<b>16.0</b>
<b>McLaughlin Youth Center (3307)</b>	<b>18,370.3</b>	<b>0.0</b>	<b>588.0</b>	<b>20.0</b>	<b>18,978.3</b>	<b>149.0</b>	<b>0.0</b>	<b>3.0</b>
Protect and promote the health of Alaskans	3,306.7 18%	0.0	105.8 18%	3.6 18%	3,416.1	26.8 18%	0.0	0.5
Strengthen Alaska families	2,571.8 14%	0.0	82.3 14%	2.8 14%	2,657.0	20.9 14%	0.0	0.4
Protect vulnerable Alaskans	6,797.0 37%	0.0	217.6 37%	7.4 37%	7,022.0	55.1 37%	0.0	1.1 37%
Promote personal responsibility and accountable decisions by Alaskans	5,694.8 31%	0.0	182.3 31%	6.2 31%	5,883.3	46.2 31%	0.0	0.9

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<b>Juvenile Justice (319)</b>	<b>58,183.5</b>	<b>0.0</b>	<b>1,216.0</b>	<b>1,551.0</b>	<b>60,950.5</b>	<b>426.0</b>	<b>1.0</b>	<b>16.0</b>
<b>Mat-Su Youth Facility (3319)</b>	<b>2,678.9</b>	<b>0.0</b>	<b>60.0</b>	<b>10.0</b>	<b>2,748.9</b>	<b>20.0</b>	<b>0.0</b>	<b>2.0</b>
Protect and promote the health of Alaskans	482.2 18%	0.0	10.8 18%	1.8 18%	494.8	3.6 18%	0.0	0.4
Strengthen Alaska families	375.0 14%	0.0	8.4 14%	1.4 14%	384.8	2.8 14%	0.0	0.3
Protect vulnerable Alaskans	991.2 37%	0.0	22.2 37%	3.7 37%	1,017.1	7.4 37%	0.0	0.7
Promote personal responsibility and accountable decisions by Alaskans	830.5 31%	0.0	18.6 31%	3.1 31%	852.2	6.2 31%	0.0	0.6
<b>Kenai Peninsula Youth Facility (3320)</b>	<b>2,194.4</b>	<b>0.0</b>	<b>30.0</b>	<b>10.0</b>	<b>2,234.4</b>	<b>17.0</b>	<b>1.0</b>	<b>2.0</b>
Protect and promote the health of Alaskans	395.0 18%	0.0	5.4 18%	1.8 18%	402.2	3.1 18%	0.2	0.4
Strengthen Alaska families	307.2 14%	0.0	4.2 14%	1.4 14%	312.8	2.4 14%	0.1	0.3
Protect vulnerable Alaskans	811.9 37%	0.0	11.1 37%	3.7 37%	826.7	6.3 37%	0.4	0.7
Promote personal responsibility and accountable decisions by Alaskans	680.3 31%	0.0	9.3 31%	3.1 31%	692.7	5.3 31%	0.3	0.6
<b>Fairbanks Youth Facility (3308)</b>	<b>4,952.3</b>	<b>0.0</b>	<b>74.8</b>	<b>10.0</b>	<b>5,037.1</b>	<b>39.0</b>	<b>0.0</b>	<b>2.0</b>
Protect and promote the health of Alaskans	891.4 18%	0.0	13.5 18%	1.8 18%	906.7	7.0 18%	0.0	0.4
Strengthen Alaska families	693.3 14%	0.0	10.5 14%	1.4 14%	705.2	5.5 14%	0.0	0.3
Protect vulnerable Alaskans	1,832.4 37%	0.0	27.7 37%	3.7 37%	1,863.7	14.4 37%	0.0	0.7
Promote personal responsibility and accountable decisions by Alaskans	1,535.2 31%	0.0	23.2 31%	3.1 31%	1,561.5	12.1 31%	0.0	0.6
<b>Bethel Youth Facility (3310)</b>	<b>5,724.2</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>5,734.2</b>	<b>33.0</b>	<b>0.0</b>	<b>3.0</b>
Protect and promote the health of Alaskans	1,030.4 18%	0.0	0.0	1.8 18%	1,032.2	5.9 18%	0.0	0.5
Strengthen Alaska families	801.4 14%	0.0	0.0	1.4 14%	802.8	4.6 14%	0.0	0.4
Protect vulnerable Alaskans	2,118.0 37%	0.0	0.0	3.7 37%	2,121.7	12.2 37%	0.0	1.1 37%
Promote personal responsibility and accountable decisions by Alaskans	1,774.5 31%	0.0	0.0	3.1 31%	1,777.6	10.2 31%	0.0	0.9
<b>Johnson Youth Center (3309)</b>	<b>4,758.6</b>	<b>0.0</b>	<b>82.3</b>	<b>10.0</b>	<b>4,850.9</b>	<b>38.0</b>	<b>0.0</b>	<b>3.0</b>
Protect and promote the health of Alaskans	856.5 18%	0.0	14.8 18%	1.8 18%	873.2	6.8 18%	0.0	0.5
Strengthen Alaska families	666.2 14%	0.0	11.5 14%	1.4 14%	679.1	5.3 14%	0.0	0.4
Protect vulnerable Alaskans	1,760.7 37%	0.0	30.5 37%	3.7 37%	1,794.8	14.1 37%	0.0	1.1 37%

Note: Report uses included change records.

## Department Priority Programs by Component (1760)

### Department of Family and Community Services

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Juvenile Justice (319)</b>	<b>58,183.5</b>	<b>0.0</b>	<b>1,216.0</b>	<b>1,551.0</b>	<b>60,950.5</b>	<b>426.0</b>	<b>1.0</b>	<b>16.0</b>
<b>Johnson Youth Center (3309)</b>	<b>4,758.6</b>	<b>0.0</b>	<b>82.3</b>	<b>10.0</b>	<b>4,850.9</b>	<b>38.0</b>	<b>0.0</b>	<b>3.0</b>
Promote personal responsibility and accountable decisions by Alaskans	1,475.2 31%	0.0	25.5 31%	3.1 31%	1,503.8	11.8 31%	0.0	0.9
<b>Probation Services (3314)</b>	<b>17,568.9</b>	<b>0.0</b>	<b>154.2</b>	<b>326.0</b>	<b>18,049.1</b>	<b>130.0</b>	<b>0.0</b>	<b>1.0</b>
Protect and promote the health of Alaskans	3,162.4 18%	0.0	27.8 18%	58.7 18%	3,248.8	23.4 18%	0.0	0.2
Strengthen Alaska families	2,459.6 14%	0.0	21.6 14%	45.6 14%	2,526.9	18.2 14%	0.0	0.1
Protect vulnerable Alaskans	6,500.5 37%	0.0	57.1 37%	120.6 37%	6,678.2	48.1 37%	0.0	0.4
Promote personal responsibility and accountable decisions by Alaskans	5,446.4 31%	0.0	47.8 31%	101.1 31%	5,595.2	40.3 31%	0.0	0.3
<b>Delinquency Prevention (3306)</b>	<b>0.0</b>	<b>0.0</b>	<b>226.7</b>	<b>1,155.0</b>	<b>1,381.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	0.0	0.0	40.8 18%	207.9 18%	248.7	0.0	0.0	0.0
Strengthen Alaska families	0.0	0.0	31.7 14%	161.7 14%	193.4	0.0	0.0	0.0
Protect vulnerable Alaskans	0.0	0.0	83.9 37%	427.4 37%	511.2	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	0.0	0.0	70.3 31%	358.1 31%	428.3	0.0	0.0	0.0
<b>Youth Courts (3325)</b>	<b>447.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>447.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	80.5 18%	0.0	0.0	0.0	80.5	0.0	0.0	0.0
Strengthen Alaska families	62.6 14%	0.0	0.0	0.0	62.6	0.0	0.0	0.0
Protect vulnerable Alaskans	165.5 37%	0.0	0.0	0.0	165.5	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	138.7 31%	0.0	0.0	0.0	138.7	0.0	0.0	0.0
<b>Juvenile Justice Health Care (3326)</b>	<b>1,488.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,488.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	267.9 18%	0.0	0.0	0.0	267.9	0.0	0.0	0.0
Strengthen Alaska families	208.4 14%	0.0	0.0	0.0	208.4	0.0	0.0	0.0
Protect vulnerable Alaskans	550.8 37%	0.0	0.0	0.0	550.8	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	461.5 31%	0.0	0.0	0.0	461.5	0.0	0.0	0.0

Note: Report uses included change records.

## Department Priority Programs by Component (1760)

### Department of Family and Community Services

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Departmental Support Services (715)</b>	<b>6,306.7</b>	<b>0.0</b>	<b>6,270.9</b>	<b>4,247.9</b>	<b>16,825.5</b>	<b>64.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Information Technology Services (3328)</b>	<b>656.0</b>	<b>0.0</b>	<b>4,065.3</b>	<b>367.3</b>	<b>5,088.6</b>	<b>28.0</b>	<b>0.0</b>	<b>3.0</b>
Protect and promote the health of Alaskans	262.4 40%	0.0	1,626.1 40%	146.9 40%	2,035.4	11.2 40%	0.0	1.2 40%
Provide quality of life in a safe living environment for Alaskans	196.8 30%	0.0	1,219.6 30%	110.2 30%	1,526.6	8.4 30%	0.0	0.9
Manage health care coverage for Alaskans in need	26.2 4%	0.0	162.6 4%	14.7 4%	203.5	1.1 4%	0.0	0.1
Facilitate access to affordable health care for Alaskans	26.2 4%	0.0	162.6 4%	14.7 4%	203.5	1.1 4%	0.0	0.1
Strengthen Alaska families	39.4 6%	0.0	243.9 6%	22.0 6%	305.3	1.7 6%	0.0	0.2
Protect vulnerable Alaskans	91.8 14%	0.0	569.1 14%	51.4 14%	712.4	3.9 14%	0.0	0.4
Promote personal responsibility and accountable decisions by Alaskans	13.1 2%	0.0	81.3 2%	7.3 2%	101.8	0.6	0.0	0.1
<b>Public Affairs (3329)</b>	<b>43.4</b>	<b>0.0</b>	<b>345.8</b>	<b>18.7</b>	<b>407.9</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	17.4 40%	0.0	138.3 40%	7.5 40%	163.2	1.2 40%	0.0	0.0
Provide quality of life in a safe living environment for Alaskans	13.0 30%	0.0	103.7 30%	5.6 30%	122.4	0.9	0.0	0.0
Manage health care coverage for Alaskans in need	1.7 4%	0.0	13.8 4%	0.7	16.3	0.1	0.0	0.0
Facilitate access to affordable health care for Alaskans	1.7 4%	0.0	13.8 4%	0.7	16.3	0.1	0.0	0.0
Strengthen Alaska families	2.6 6%	0.0	20.7 6%	1.1 6%	24.5	0.2	0.0	0.0
Protect vulnerable Alaskans	6.1 14%	0.0	48.4 14%	2.6 14%	57.1	0.4	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	0.9	0.0	6.9 2%	0.4	8.2	0.1	0.0	0.0
<b>State Facilities Rent (3330)</b>	<b>1,236.9</b>	<b>0.0</b>	<b>0.0</b>	<b>93.1</b>	<b>1,330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	494.8 40%	0.0	0.0	37.2 40%	532.0	0.0	0.0	0.0
Provide quality of life in a safe living environment for Alaskans	371.1 30%	0.0	0.0	27.9 30%	399.0	0.0	0.0	0.0
Manage health care coverage for Alaskans in need	49.5 4%	0.0	0.0	3.7 4%	53.2	0.0	0.0	0.0

## Department Priority Programs by Component (1760)

### Department of Family and Community Services

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Departmental Support Services (715)</b>	<b>6,306.7</b>	<b>0.0</b>	<b>6,270.9</b>	<b>4,247.9</b>	<b>16,825.5</b>	<b>64.0</b>	<b>0.0</b>	<b>3.0</b>
<b>State Facilities Rent (3330)</b>	<b>1,236.9</b>	<b>0.0</b>	<b>0.0</b>	<b>93.1</b>	<b>1,330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Facilitate access to affordable health care for Alaskans	49.5 4%	0.0	0.0	3.7 4%	53.2	0.0	0.0	0.0
Strengthen Alaska families	74.2 6%	0.0	0.0	5.6 6%	79.8	0.0	0.0	0.0
Protect vulnerable Alaskans	173.2 14%	0.0	0.0	13.0 14%	186.2	0.0	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	24.7 2%	0.0	0.0	1.9 2%	26.6	0.0	0.0	0.0
<b>Facilities Management (3331)</b>	<b>0.0</b>	<b>0.0</b>	<b>719.6</b>	<b>0.0</b>	<b>719.6</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	0.0	0.0	287.8 40%	0.0	287.8	1.2 40%	0.0	0.0
Provide quality of life in a safe living environment for Alaskans	0.0	0.0	215.9 30%	0.0	215.9	0.9	0.0	0.0
Manage health care coverage for Alaskans in need	0.0	0.0	28.8 4%	0.0	28.8	0.1	0.0	0.0
Facilitate access to affordable health care for Alaskans	0.0	0.0	28.8 4%	0.0	28.8	0.1	0.0	0.0
Strengthen Alaska families	0.0	0.0	43.2 6%	0.0	43.2	0.2	0.0	0.0
Protect vulnerable Alaskans	0.0	0.0	100.7 14%	0.0	100.7	0.4	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	0.0	0.0	14.4 2%	0.0	14.4	0.1	0.0	0.0
<b>Commissioner's Office (3304)</b>	<b>1,188.1</b>	<b>0.0</b>	<b>599.5</b>	<b>908.5</b>	<b>2,696.1</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	475.2 40%	0.0	239.8 40%	363.4 40%	1,078.4	5.2 40%	0.0	0.0
Provide quality of life in a safe living environment for Alaskans	356.4 30%	0.0	179.9 30%	272.6 30%	808.8	3.9 30%	0.0	0.0
Manage health care coverage for Alaskans in need	47.5 4%	0.0	24.0 4%	36.3 4%	107.8	0.5	0.0	0.0
Facilitate access to affordable health care for Alaskans	47.5 4%	0.0	24.0 4%	36.3 4%	107.8	0.5	0.0	0.0
Strengthen Alaska families	71.3 6%	0.0	36.0 6%	54.5 6%	161.8	0.8	0.0	0.0
Protect vulnerable Alaskans	166.3 14%	0.0	83.9 14%	127.2 14%	377.5	1.8 14%	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	23.8 2%	0.0	12.0 2%	18.2 2%	53.9	0.3	0.0	0.0

Note: Report uses included change records.



## Department Priority Programs by Component (1760)

### Department of Family and Community Services

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>242,030.0</b>	<b>25,814.5</b>	<b>99,243.6</b>	<b>83,073.6</b>	<b>450,161.7</b>	<b>1,850.0</b>	<b>13.0</b>	<b>62.0</b>
<b>Departmental Support Services (715)</b>	<b>6,306.7</b>	<b>0.0</b>	<b>6,270.9</b>	<b>4,247.9</b>	<b>16,825.5</b>	<b>64.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Administrative Services (3305)</b>	<b>3,182.3</b>	<b>0.0</b>	<b>540.7</b>	<b>2,860.3</b>	<b>6,583.3</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Protect and promote the health of Alaskans	1,272.9 40%	0.0	216.3 40%	1,144.1 40%	2,633.3	6.8 40%	0.0	0.0
Provide quality of life in a safe living environment for Alaskans	954.7 30%	0.0	162.2 30%	858.1 30%	1,975.0	5.1 30%	0.0	0.0
Manage health care coverage for Alaskans in need	127.3 4%	0.0	21.6 4%	114.4 4%	263.3	0.7	0.0	0.0
Facilitate access to affordable health care for Alaskans	127.3 4%	0.0	21.6 4%	114.4 4%	263.3	0.7	0.0	0.0
Strengthen Alaska families	190.9 6%	0.0	32.4 6%	171.6 6%	395.0	1.0 6%	0.0	0.0
Protect vulnerable Alaskans	445.5 14%	0.0	75.7 14%	400.4 14%	921.7	2.4 14%	0.0	0.0
Promote personal responsibility and accountable decisions by Alaskans	63.6 2%	0.0	10.8 2%	57.2 2%	131.7	0.3	0.0	0.0