

**State of Alaska
FY2024 Governor's Operating Budget**

**Department of Family and Community Services
Delinquency Prevention
Component Budget Summary**

Component: Delinquency Prevention

Contribution to Department's Mission

The Delinquency Prevention component provides grant funding from the Department of Justice's Office of Juvenile Justice and Delinquency Prevention for programming such as:

Juvenile Holding Programs
Rural Alaska Community Action Program's (RurAL CAP) Rural Alaska Culture Camp
Compliance Monitoring Activities
The Alaska Juvenile Justice Advisory Committee
Reducing Racial and Ethnic Disparities
Electronic Monitoring
Trauma Informed Effective Reinforcement System (TIERS)
Strength-Based Assessments
Resiliency Efforts
Reducing Isolation and Room Confinement
Rural Outreach and Tribal Diversion Programming
Co-occurring Mental Health and Substance Abuse Treatment Improvements Program
Transitional Programming Improvement Project
Compliance with the Interstate Compact for Juveniles

In addition, the component includes funding for educational and vocational training-based services via the Workforce Innovation and Opportunity Act grant and additional services and activities to reduce substance abuse and recidivism via the marijuana tax fund.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

Major Component Accomplishments in 2022

The Division of Juvenile Justice continued funding the Rural Alaska Community Action Program in an effort to increase funding to rural communities for positive youth development programs and support the reduction of Alaska Native youth in Alaska's juvenile justice system. Eight rural communities (Hoonah, Fort Yukon, Metlakatla, Chalkyitsik, Pilot Station, Tetlin, Salamatof, and Newhalen) received funding from Rural Alaska Community Action Program in the form of six-month mini grants and provided support for: youth leadership activities and culture camps focusing on traditional language, language revitalization, music, dance, crafts, and subsistence. In FY2022, 260 rural Alaskan youth in the eight communities participated in this program and there were additional family members and elders who participated as well.

As part of the mental health grant, an assessment was conducted of Division of Juvenile Justice policies and practices. The assessment resulted in twenty-four recommendations for system improvement that were adopted by senior managers in April 2021. The division has created seven workgroups to focus on these changes and implement system improvements to: assessments, training, quality assurance, and validity of assessment tools for Alaska's youth. The division has implemented many of the twenty-four recommendations, which has resulted in increased efficiencies for secure facility staff and more consistency amongst our facilities. There have been updates to the Juvenile Offender Management Information System (JOMIS) for assessment results entry, tracking for reporting purposes, and quality assurance improvements.

Despite the ongoing COVID-19 pandemic, juvenile probation officers continued to travel to rural communities to complete compliance monitoring site audits when it was safe and reasonable to do so. Juvenile probation officers

met with local law enforcement, inspected local holding facilities, reviewed juvenile holding data for compliance with federal regulations, and provided training and technical assistance to help communities comply with federal requirements. When applicable, staff also met with tribal council members, elders, school staff, local law enforcement and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs. In FY2022, 28 site audits were completed.

During FY2022, 52 youth were served through the Workforce Innovation and Opportunity Act (WIOA) program through the division. WIOA funding paid for education, training, and employment skills development. This included support for culinary skills training, Occupational Safety and Health Association workplace safety training, welding training, and construction academies. Additionally, there were work experience opportunities for youth as baristas, maintenance, and other site-specific opportunities where youth were able to gain hands on experience.

The Division of Juvenile Justice continued its Alaska Evidenced-based Substance Abuse and Mental Health Treatment Services grant, a program funded by the Office of Juvenile Justice and Delinquency Prevention. The final plan incorporated systems change efforts from a broader division plan that creates specialized treatment programming at each of the four Division of Juvenile Justice treatment facilities. The Division of Juvenile Justice has continued the implementation of treatment programming to better serve the specialized needs of youth who require treatment due to substance abuse disorders, severe mental health diagnosis, and violent offense histories. The division continues efforts to ensure youth needs are properly assessed and that staff have the skills and training to provide the identified programming in facilities.

The Division of Juvenile Justice utilized marijuana tax funds from the Division of Public Health's Office of Substance Misuse and Addiction Prevention (OSMAP) for the purpose of promoting cultural activities, delinquency prevention, pro-social development, and staff development to support these activities. Activities funded included: Neurofeedback treatment supplies; Coaching Boys into Men curriculum materials for the Johnson Youth Center Detention Unit; culture camps and moose hunting in Bethel; physical fitness and wellness programming at the Mat-Su Youth Facility; substance abuse treatment training for staff; and several other pro-social engagement, leadership, and delinquency prevention activities. All facilities also received funding to help youth during quarantines due to COVID-19, which enabled them to watch movies on tablets and other devices.

The Division of Juvenile Justice was awarded a Second Chance Act Reentry Services grant from the Office of Juvenile Justice and Delinquency Prevention. During FY2022, the division received a 160-page evaluation of all Transitional Services Programming (TSP) and late in the fiscal year, division leadership has worked to develop a recommendation implementation plan that updates and enhances the division's TSP Policy, JOMIS, staff training, quality assurance, and focuses on extending partnerships and vocational training throughout Alaska's juvenile justice system.

Key Component Challenges

The ongoing COVID-19 pandemic presented challenges with traveling to local communities to provide regular services, as well as created a disruption in community-based services and programming. At this time, there is not clear guidance from federal agencies about how COVID-19 related challenges will be interpreted regarding meeting grant requirements and compliance standards.

The COVID-19 pandemic also presented challenges with providing community-based programming. Specifically, the Workforce Innovation and Opportunity Act grant programs and reentry programs have historically relied heavily on community partnerships and activities. Precautions necessary for the health and safety of youth and staff during the pandemic has severely limited these activities. The division has continued to provide these services, coordinating with service providers and community partners, as able, to provide services virtually through various video and teleconference mediums.

Significant Changes in Results to be Delivered in FY2024

The Division of Juvenile Justice will continue to work with division staff to analyze overall department and division

priorities to identify resource needs for community-based programs, ensuring that all funded services support the reduction of violations of the federal core mandates as well as support the division's mission and primary system improvement initiatives.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

Contact Information
<p>Contact: Sylvan Robb, Division Director Phone: (907) 465-1630 E-mail: sylvan.robbs@alaska.gov</p>

Component Detail All Funds
Department of Family and Community Services

Component: Delinquency Prevention (3306)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	240.5	240.5	310.7	310.7	0.0	0.0%
73000 Services	0.0	423.4	423.4	363.2	363.2	0.0	0.0%
74000 Commodities	0.0	51.5	51.5	41.5	41.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	666.3	666.3	666.3	666.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	1,381.7	1,381.7	1,381.7	1,381.7	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	1,155.0	1,155.0	1,155.0	1,155.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	220.0	220.0	220.0	220.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	6.7	6.7	6.7	6.7	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	226.7	226.7	226.7	226.7	0.0	0.0%
Federal Funds	0.0	1,155.0	1,155.0	1,155.0	1,155.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Delinquency Prevention (3306)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		1,381.7	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		6.7										
Subtotal		1,381.7	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	70.2	-60.2	-10.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities to cover anticipated travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		1,381.7	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		1,381.7	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	310.7	310.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	310.7	310.7
2000	In-State Employee Travel	In state travel for staff. Primarily this will be for staff to attend training that supports a federal grant and for compliance monitoring. Also, for division staff to attend the Alaska Juvenile Justice Advisory Committee (AJJAC) meetings and briefings.	0.0	232.9	232.9
2001	In-State Non-Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to in-state meetings.	0.0	34.0	34.0
2002	Out of State Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to out-of-state meetings.	0.0	32.8	32.8
2003	Out of State Non-Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to out-of-state meetings.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	363.2	363.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	363.2	363.2
3000	Education Services	Conference fees for various trainings.	0.0	45.9	46.0
3003	Information Technology	Software licensing fees	0.0	0.1	0.1
3004	Telecommunications	Various teleconferences and videoconferencing charges.	0.0	22.1	42.3
3006	Delivery Services	Freight services-transportation of equipment or supplies between locations	0.0	0.5	0.5
3011	Other Services	Contractual agreements with outside entities for professional services to meet the requirements of the federal grant programs administered by the Division of Juvenile Justice.	0.0	294.6	274.3

Line Item Detail (1676)
Department of Family and Community Services
Commodities

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	41.5	41.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	41.5	41.5
4000	Business	Business supplies needed for the startup of a program funded by a grant.	0.0	31.5	26.5
4002	Household/Institutional	Other supplies used to support grant funded programs.	0.0	10.0	15.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	666.3	666.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	666.3	666.3
7001	Grants	Federally funded grants to non-profits for the following services: juvenile accountability, employment, electronic monitoring, and prevention grants.	0.0	516.3	516.3
		The division also awards a Workforce Innovation and Opportunities Act grant with money received from the Department of Labor and Workforce Development.			
7002	Benefits	Costs for various client services.	0.0	150.0	150.0

Revenue Detail (1681)
Department of Family and Community Services

Component: Delinquency Prevention (3306)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	1,155.0	1,155.0
5019 Federal - Miscellaneous Grants		Federal grant programs providing funds to enhance the state's efforts to improve offender accountability.	0.0	1,155.0	1,155.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	220.0	220.0
5301 Inter-Agency Receipts		Unprogrammed interagency receipt authority.	0.0	8.7	8.7
5301 Inter-Agency Receipts		Interagency authority for marijuana tax funds from the Division of Behavioral Health for delinquency prevention.	0.0	75.0	75.0
5301 Inter-Agency Receipts	Labor - Department-wide	Interagency authority for federal pass-through grant from Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the RSA process.	0.0	136.3	136.3
5108 Stat Desig (1108 Stat Desig)			0.0	6.7	6.7
5206 Statutory Designated Program Receipts - Contracts		Federal grant interest income when federal grants dictate that 100 percent of the funds be released to the states at the beginning of the program period.	0.0	6.7	6.7